

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	8	6	33%	▲
	Admits	5	1	400%	
	Discharges	3	1	200%	▲
	Service Hours	-	-	-	
	Bed Days	1,101	1,358	-19%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	8	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	0	0%	11%
26-34	1	13%	23%
35-44	1	13%	22%
45-54	5	63%	20%
55-64	1	13%	18%
65+	0	0%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	7	88%	70%
Hispanic-Other	1	13%	8%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Hisp-Puerto Rican	0	0%	12%
Unknown	0	0%	10%

Gender	#	%	State Avg
Male	8	100%	60%
Female	0	0%	40%
Transgender	0	0%	0%

Race	#	%	State Avg
White/Caucasian	5	63%	62%
Black/African American	3	38%	17%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Multiple Races	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Other	0	0%	13%
Unknown	0	0%	5%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	51%

On-Time Periodic	Actual	State Avg
6 Month Updates	67%	88%

Co-occurring	Actual	State Avg
MH Screen Complete	62%	56%
SA Screen Complete	62%	56%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	94%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	67%	60%	71%	7%
Follow-up within 30 Days of Discharge		1	50%	90%	82%	-40%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		5	62%	60%	85%	2%
Employed		1	12%	25%	10%	-13%
Improved/Maintained Axis V GAF Score		3	50%	95%	63%	-45%
Stable Living Situation		1	12%	95%	92%	-83%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	294 days	0.3	80%	90%	96%	-10%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■		■		■	■				44%
Discharges	■	■		■						33%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 81 Active Supervised Apartments Programs