

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	11	14	-21%	▼
	Admits		6	-100%	▼
	Discharges	4	8	-50%	▼
	Service Hours	129	370	-65%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	11	100.0%

Client Demographics

Age	#	%	State Avg
18-25			11% ▼
26-34	2	18%	23%
35-44	5	45%	22% ▲
45-54			20% ▼
55-64	4	36%	18% ▲
65+			6%

Ethnicity	#	%	State Avg
Non-Hispanic	6	55%	70% ▼
Hispanic-Other	3	27%	8% ▲
Hisp-Puerto Rican	1	9%	12%
Unknown	1	9%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	10	91%	40% ▲
Male	1	9%	60% ▼
Transgender			0%

Race	#	%	State Avg
Black/African American	4	36%	17% ▲
White/Caucasian	4	36%	62% ▼
Unknown	2	18%	5% ▲
Other	1	9%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	14	-21% ▼
Admits	-	6	-100% ▼
Discharges	4	2	100% ▲
Service Hours	129	370	-65% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	57%	-50% ▼

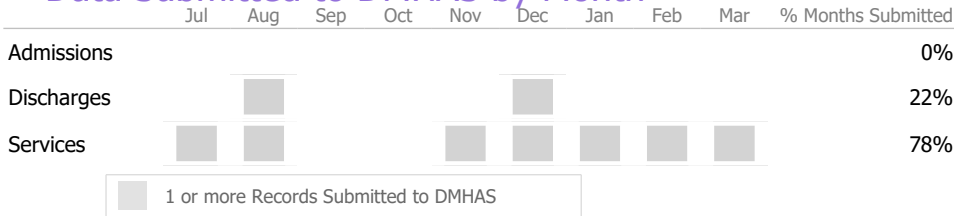
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		10	91%	60%	71%	31% ▲
Stable Living Situation		11	100%	80%	76%	20% ▲
Employed		1	9%	20%	12%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	100%	90%	83%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs