

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	110	66	67%	▲
	Admits	124	67	85%	▲
	Discharges	123	61	102%	▲
	Service Hours	-	-	-	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Crisis Services	98	88.3%
	IOP	13	11.7%

### Client Demographics

Age	#	%	State Avg
18-25	25	23%	▲ 11%
26-34	18	17%	23%
35-44	13	12%	22%
45-54	18	17%	20%
55-64	22	21%	18%
65+	11	10%	6%

Ethnicity	#	%	State Avg
Non-Hispanic	75	68%	70%
Unknown	23	21%	▲ 10%
Hispanic-Other	9	8%	8%
Hispanic-Mexican	2	2%	1%
Hisp-Puerto Rican	1	1%	▼ 12%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	57	52%	▲ 40%
Male	53	48%	▼ 60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	87	79%	▲ 62%
Other	7	6%	13%
Unknown	7	6%	5%
Black/African American	6	5%	▼ 17%
Multiple Races	2	2%	1%
Asian	1	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	20	-35% ▼
Admits	7	18	-61% ▼
Discharges	7	13	-46% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	92%
SA Screen Complete	0%	93%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	50%	81%	36% ▲
● Follow-up within 30 Days of Discharge		2	33%	90%	85%	-57% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		10	77%	95%	88%	-18% ▼
● Improved/Maintained Axis V GAF Score		7	64%	75%	92%	-11% ▼
● Social Support		5	38%	60%	65%	-22% ▼
● Employed		1	8%	30%	28%	-22% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	20%	N/A ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 3 Active Standard IOP Programs

█ 1 or more Records Submitted to DMHAS

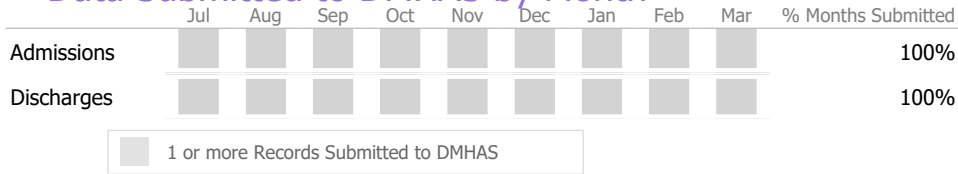
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	46	113% ▲
Admits	117	49	139% ▲
Discharges	116	48	142% ▲

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		66	75%	75%	75%	0%
✓ Community Location Evaluation		84	95%	80%	92%	15% ▲
● Follow-up Service within 48 hours		10	28%	90%	91%	-62% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs