

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,122	2,196	-3%
	Admits	1,091	1,210	-10%
	Discharges	1,168	1,130	3%
	Service Hours	559	385	45% ▲
	Bed Days	27,014	16,427	64% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 284 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Quality and Appropriateness		99%	80%	93%
✓ Outcome		99%	80%	83%
✓ Recovery		97%	80%	79%
✓ General Satisfaction		97%	80%	92%
✓ Access		94%	80%	88%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA	Forensics Community-based	1,655	77.6%
	Residential Services	314	14.7%
Addiction	Outpatient	158	7.4%
	Medication Assisted Treatment	6	0.3%

Client Demographics

Age	#	%	State Avg
18-25	478	23%	▲ 11%
26-34	599	28%	23%
35-44	440	21%	22%
45-54	344	16%	20%
55-64	192	9%	18%
65+	62	3%	6%

Gender	#	%	State Avg
Male	1,670	79%	▲ 60%
Female	448	21%	▼ 40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,394	66%	70%
Hispanic-Other	632	30%	▲ 8%
Hisp-Puerto Rican	64	3%	12%
Unknown	26	1%	10%
Hispanic-Mexican	4	0%	1%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	1,579	74%	▲ 62%
Black/African American	405	19%	17%
Other	72	3%	13%
Asian	41	2%	1%
Unknown	17	1%	5%
Hawaiian/Other Pacific Islander	4	0%	0%
Am. Indian/Native Alaskan	2	0%	1%
Multiple Races	2	0%	1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	12	17% ▲
Admits	3	1	200% ▲
Discharges	14	-	
Service Hours	97	93	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Valid TEDS Data	71%	40%
On-Time Periodic		
6 Month Updates	N/A	39%
Co-occurring		
MH Screen Complete	100%	90%
SA Screen Complete	100%	91%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	62%	-75% ▼

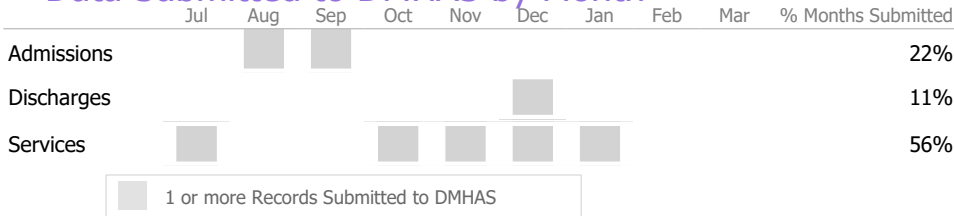
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	93%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		3	100%	75%	77%	25% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	14	14% ▲
Admits	7	10	-30% ▼
Discharges	1	3	-67% ▼
Service Hours	88	103	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	94%
Valid TEDS Data	37%	40%

On-Time Periodic	Actual	State Avg
6 Month Updates	44%	39%

Co-occurring	Actual	State Avg
MH Screen Complete	57%	90%
SA Screen Complete	57%	91%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	94%	99%
Valid Axis V GAF Score	94%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	62%	-75% ▼

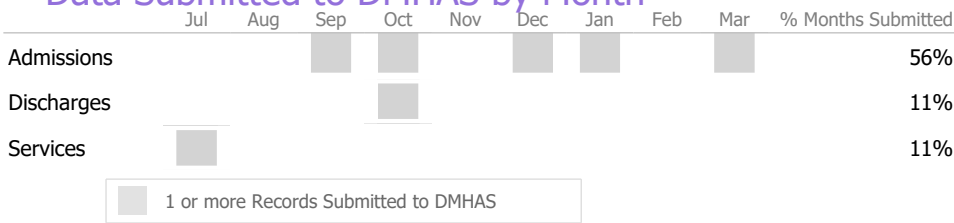
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		10	67%	90%	93%	-23% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		4	57%	75%	77%	-18% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	128	128	0%
Admits	112	118	-5%
Discharges	116	116	0%
Bed Days	5,247	4,892	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	N/A	N/A
Co-occurring		
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		96	83%	50%	81%	33% ▲
✓ No Re-admit within 30 Days of Discharge		105	91%	85%	86%	6%
● Follow-up within 30 Days of Discharge		76	79%	90%	75%	-11% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		100	76%	70%	88%	6%
● Improved/Maintained Axis V GAF Score		74	64%	75%	91%	-11% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		20	50 days	0.1	95%	90%	94%	5%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 4 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	125	6%
Admits	83	97	-14% ▼
Discharges	41	80	-49% ▼
Service Hours	374	152	146% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	91%
Valid TEDS Data	86%	90%
On-Time Periodic		
6 Month Updates	10%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		29	71%	50%	52%	21% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		80	59%	50%	43%	9%
✓ Abstinence/Reduced Drug Use		74	55%	55%	51%	0%
● Stable Living Situation		127	94%	95%	82%	-1%
● Not Arrested		93	69%	75%	82%	-6%
● Improved/Maintained Axis V GAF Score		39	42%	75%	58%	-33% ▼
● Self Help		5	4%	60%	26%	-56% ▼

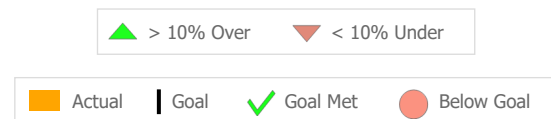
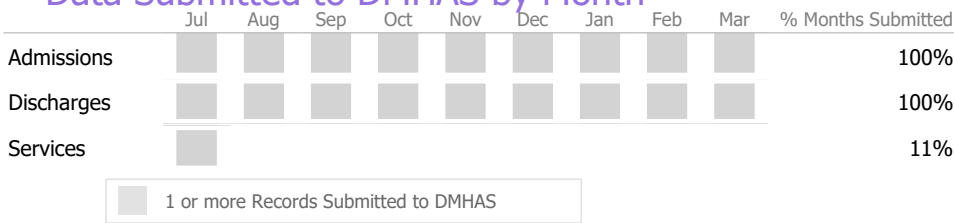
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		53	56%	90%	66%	-34% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		46	58%	75%	70%	-18% ▼

Data Submitted to DMHAS by Month

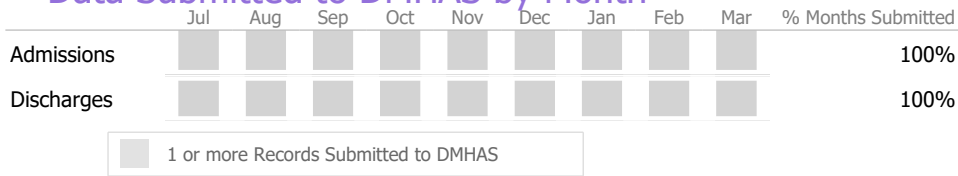


* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,655	1,706	-3%
Admits	741	805	-8%
Discharges	839	762	10%

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	189	201	-6%
Admits	145	164	-12% ▼
Discharges	157	156	1%
Bed Days	21,767	11,535	89% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	83%
Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

Co-occurring	Actual	State Avg
MH Screen Complete	100%	85%
SA Screen Complete	100%	85%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		128	82%	70%	76%	12% ▲
✓ No Re-admit within 30 Days of Discharge		153	97%	85%	92%	12% ▲
● Follow-up within 30 Days of Discharge		58	45%	90%	72%	-45% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		172	91%	70%	71%	21% ▲
● Improved/Maintained Axis V GAF Score		109	69%	95%	89%	-26% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		90	83 days	0.3	125%	90%	99%	35% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%

Legend: █ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	18	-67% ▼
Admits	-	15	-100% ▼
Discharges	-	12	-100% ▼
Service Hours	-	36	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	93%
Valid TEDS Data	N/A	96%
On-Time Periodic		
6 Month Updates	0%	33%
Co-occurring		
MH Screen Complete	N/A	83%
SA Screen Complete	N/A	94%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

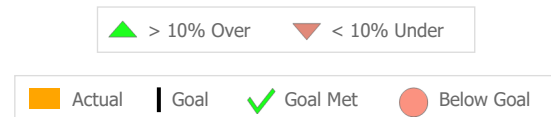
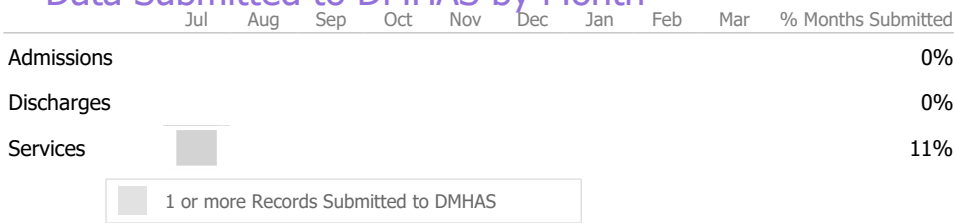
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		5	83%	75%	74%	8%
✓ Employed		3	50%	50%	32%	0%
● Abstinence/Reduced Drug Use		3	50%	55%	53%	-5%
● Stable Living Situation		5	83%	95%	76%	-12% ▼
● Self Help		0	0%	60%	26%	-60% ▼
● Improved/Maintained Axis V GAF Score		0	0%	75%	51%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	52%	N/A ▼

Data Submitted to DMHAS by Month



* State Avg based on 24 Active Buprenorphine Maintenance Programs