#### **Connecticut Mental Health Center** New Haven, CT

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

**Provider Activity** Actual 1 Yr Ago Variance % Monthly Trend Measure **Unique Clients** 3,251 3,304 -2% -9% Admits 2,025 2,223 Discharges 1,900 2,254 -16% 🔻 0% Service Hours 27,778 27,842 Bed Days 13% 🔺 10,463 9,269 5 27 -81% 🔻 S.Rehab/PHP/IOP ▲ > 10% Over 1 Yr Ago  $\checkmark$  > 10% Under 1Yr Ago

#### Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Healt	h		
	Outpatient	2,441	51.7%
	Intake	755	16.0%
	Prevention	353	7.5%
	Social Rehabilitation	235	5.0%
	Other	126	2.7%
	Inpatient Services	99	2.1%
	Crisis Services	98	2.1%
	Community Support	63	1.3%
	ACT	48	1.0%
	<b>Residential Services</b>	21	0.4%
Addiction			
	Outpatient	257	5.4%
Forensic MH	1		
Forer	sics Community-based	132	2.8%
	Outpatient	98	2.1%

#### **Consumer Satisfaction Survey** (Based on 640 FY19 Surveys) Question Domain Satisfied % vs Goal% Satisfied % Goal % State Avg ✓ Overall 95% 80% 91% ✓ General Satisfaction 94% 80% 92% Participation in Treatment 94% 80% 92% $\checkmark$ ✓ Quality and Appropriateness 80% 93% 93% ✓ Access 80% 88% 92% ✓ Respect 80% 91% 91% V Outcome 88% 80% 83% ✓ Recovery 83% 80% 79% ✓ Goal Met Goal % 0-80% 80-100% Satisfied % Under Goal

#### **Client Demographics**

Age 18-25 26-34 35-44 45-54 55-64 65+

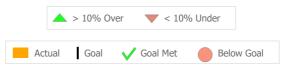
Ethnicity Non-Hispanic Hisp-Puerto Rican Hispanic-Other Unknown

Hispanic-Mexican Hispanic-Cuban

	#	%	State Avg	Gender		#	%	State Avg
	402	13%	11%	Male		1,899	58%	60%
	691	22%	23%	Female		1,338	41%	40%
	623	20%	22%	Transgender		13	0%	0%
	574	18%	20%					
	602	19%	18%					
1	259	8%	6%	Race		#	%	State Avg
•				White/Caucasian		1,247	39%	▼ 62%
	#	%	State Avg	Black/African American		1,095	34%	<b>▲</b> 17%
	2,278	70%	70%	Other 📘		678	21%	13%
<u>،</u>	451	14%	12%	Asian		74	2%	1%
i i	301	9%	8%	Multiple Races		47	1%	1%
1	165	5%	10%	Unknown		36	1%	5%
l				Am. Indian/Native Alaskan		18	1%	1%
	51	2%	1%	Hawaiian/Other Pacific Islander		4	0%	0%
	5	0%	0%					
Unique Clients State Avg 🔺 > 10% Over State Avg 🔍 > 10% Under State							ate Avg	

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	9	-56% 🔻
Admits	2	9	-78% 🔻
Discharges	4	5	-20% 🔻
Service Hours	34	15	132% 🔺





\* State Avg based on 16 Active Other Programs

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

# Data Submission Quality

Data Entry	Actual 9	State Avg
Valid NOMS Data	N/A	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	59%
SA Screen Complete	N/A	59%

#### Discharge Outcomes

(

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		N/A	N/A	30%	25%	-30%	
Improved/Maintained Axis V GAF Score	· 1	N/A	N/A	75%	52%	-75%	
Social Support	1	N/A	N/A	60%	64%	-60%	
Stable Living Situation	.	N/A	N/A	95%	81%	-95%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		N/A	N/A	90%	85%	N/A	•

# Data Submitted to DMHAS by Month

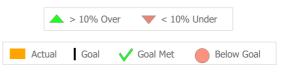
	Jul	Aug	Sep	Oct	INOV	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS					

	> 10% 0	ver 🔻 < 10 <sup>0</sup>	% Under	
Actual	Goal	V Goal Met	Belo	ow Goal

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS					

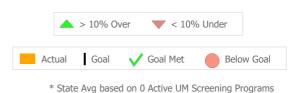


\* State Avg based on 16 Active Other Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

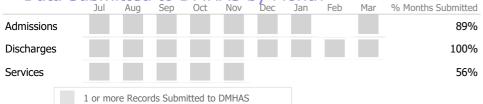
#### Data Submitted to DMHAS by Month

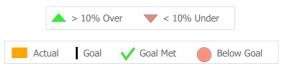
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	s										0%
Discharge	S										0%
		1 or mo	ore Recor	ds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	42	-43% 🔻
Admits	9	35	-74% 🔻
Discharges	13	26	-50% 🔻
Service Hours	5	1	

#### Data Submitted to DMHAS by Month

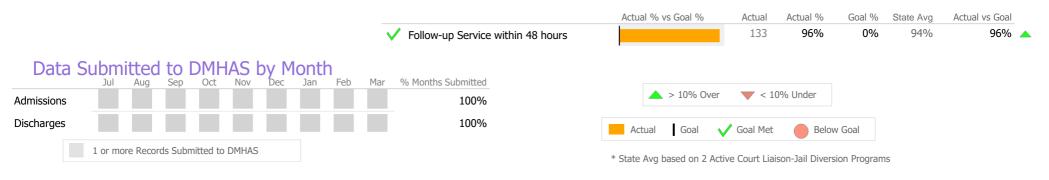




\* State Avg based on 17 Active Central Intake Programs

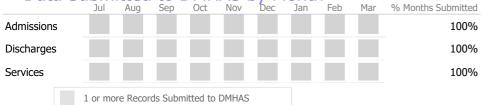
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	199	149	34%	
Admits	144	116	24%	
Discharges	154	95	62%	

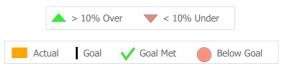
#### Jail Diversion



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	37	-3%
Admits	37	38	-3%
Discharges	37	37	0%
Service Hours	20	20	-4%

#### Data Submitted to DMHAS by Month

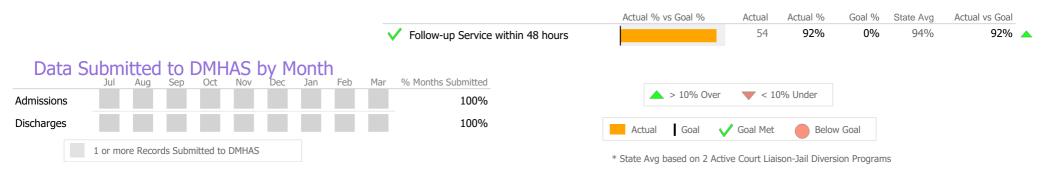




\* State Avg based on 17 Active Central Intake Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	79	57	39%	
Admits	60	37	62%	
Discharges	62	37	68%	

#### Jail Diversion



#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	103	104	-1%	
Admits	19	31	-39%	•
Discharges	17	23	-26%	•
Service Hours	2,854	1,806	58%	

# Data Submission Quality

Data Entry	Actual	State Avg
🗸 Valid NOMS Data	96%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	56%	58%
-		
Co-occurring	Actual	State Avg
V MH Screen Complete	100%	59%
V SA Screen Complete	100%	59%

Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		100%	97%
Valid Axis V GAF Score	i i	35%	90%

## **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		1	6%	50%	40%	-44%	▼
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Social Support		52	50%	60%	64%	-10%	
	Employed		13	13%	30%	25%	-17%	
	Stable Living Situation		76	74%	95%	81%	-21%	-
	Improved/Maintained Axis V GAF Score	• I <sup>`</sup>	7	7%	75%	52%	-68%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		86	100%	90%	85%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	2 or more Services within 30 days		19	100%	75%	76%	25%	

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										89%
Services										100%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS					



### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	225	220	2%
Admits	35	33	6%
Discharges	21	23	-9%
Service Hours	3,918	3,552	10%

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	979	% 85%
On-Time Periodic	Actu	al State Avg
6 Month Updates	569	% 58%
-		
Co-occurring	Actu	ual State Avg
MH Screen Complete	100	% 59%
V SA Screen Complete	100	% 59%
•		

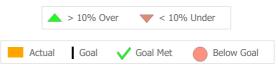
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		100%	97%
Valid Axis V GAF Score	■ ĺ	31%	90%

## **Discharge Outcomes**

		A stress I	A shu sh O/	Carl 0/	Charles Asses	A shursh use Caral	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		2	10%	50%	40%	-40%	
Recovery							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		127	56%	60%	64%	-4%	
Employed	<b>—</b>	39	17%	30%	25%	-13%	
Stable Living Situation	I	170	75%	95%	81%	-20%	
Improved/Maintained Axis V GAF Score	I I İ	9	4%	75%	52%	-71%	-
Service Utilization							
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		201	98%	90%	85%	8%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ 2 or more Services within 30 days		31	89%	75%	76%	14%	

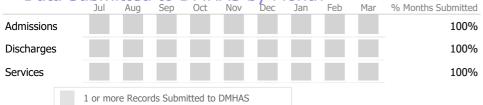
#### Data Submitted to DMHAS by Month

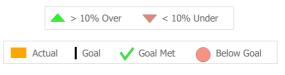
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										89%
Services										100%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	62	-10%
Admits	56	66	-15% 🔻
Discharges	55	66	-17% 🔻
Service Hours	56	38	46% 🔺

#### Data Submitted to DMHAS by Month





\* State Avg based on 17 Active Central Intake Programs

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	36	0%
Admits	18	21	-14% 🔻
Discharges	17	17	0%
Transfers - In	3	1	200% 🔺
Transfers - Out	8	5	60% 🔺
Bed Days	5,361	5,381	0%

# Data Submission Quality

Valid Axis V GAF Score

Data Entry	Actu	al Sta	ite Avg
Valid NOMS Data		81%	89%
On-Time Periodic		Actual	State Avg
6 Month Updates		11%	12%
Co-occurring		Actual	State Avg
MH Screen Complete		71%	88%
V SA Screen Complete	1	100%	100%
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis	1	100%	99%

#### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		11	65%	95%	82%	-30%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
No Re-admit within 30 Days of Discharge		13	76%	85%	90%	-9%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discharge		9	82%	90%	60%	-8%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Improved/Maintained Axis V GAF Score		1	3%	95%	16%	-92%	•
Bed Utilization							

#### 12 Months Trend Avg LOS Beds Turnover Actual % Goal % State Avg Actual vs Goal Avg Utilization Rate 364 days 0.3 97% 90% 90% 7% $\checkmark$ 20 90-110% >110% < 90%

#### Data Submitted to DMHAS by Month



11%

22%



\* State Avg based on 11 Active Acute Psychiatric Programs

# **Program Activity**

Measure	Actual	1 Yr Aqo	Variance %	
Unique Clients	54	52	4%	
Admits	58	66	-12% 🔻	
Discharges	63	64	-2%	
Transfers - In	6	1	500% 🔺	
Transfers - Out	1	1	0%	
Bed Days	938	1,023	-8%	

# Data Submission Quality

Data Entry	Actual S	tate Avg
Valid NOMS Data	87%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	12%
Co-occurring	Actual	State Avg
V MH Screen Complete	89%	88%
V SA Screen Complete	100%	100%
	1	
Diagnosis	Actual	State Avg

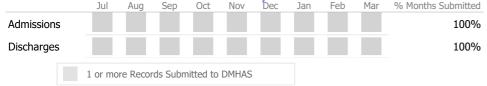
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	100%	99%	
Valid Axis V GAF Score	0%	22%	

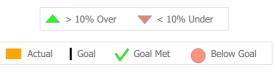
#### Discharge Outcomes

		Actual % vs Goal %	Actual	Actual 0/	Cool 0/	Ctoto Ava	Actual va Caal	
		Actual % VS Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	-
	Treatment Completed Successfully		47	75%	95%	82%	-20%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	No Re-admit within 30 Days of Discharge		57	90%	85%	90%	5%	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
	Follow-up within 30 Days of Discharge		7	15%	90%	60%	-75%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
	Improved/Maintained Axis V GAF Score		0	0%	95%	16%	-95%	-

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
Avg Utilization R	ate		12	22 days	0.2	28%	90%	90%	-62%	
	< 90	% 90-110%		>110%						

#### Data Submitted to DMHAS by Month



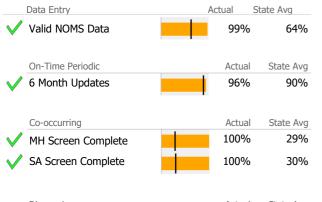


 $\ast$  State Avg based on 11 Active Acute Psychiatric Programs

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	45	7%
Admits	2	5	-60% 🔻
Discharges	2	-	
Service Hours	1,703	1,478	15% 🔺

# Data Submission Quality



Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	88%	99%
Valid Axis V GAF Score	56%	89%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	65%	54%	-65%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
No Re-admit within 30 Days of Discharge		1	50%	85%	90%	-35%	
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Discharge		N/A	N/A	90%	55%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		43	90%	60%	89%	30%	
Social Support		28	58%	60%	78%	-2%	
Employed		1	2%	15%	14%	-13%	
Improved/Maintained Axis V GAF Score	·	3	6%	85%	58%	-79%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		46	100%	90%	99%	10%	

#### Data Submitted to DMHAS by Month





\* State Avg based on 23 Active Assertive Community Treatment Programs

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	16	56% 🔺
Admits	15	10	50% 🔺
Discharges	9	12	-25% 🔻
Transfers - In	8	6	33% 🔺
Transfers - Out	8	2	300% 🔺
Bed Days	1,044	663	57% 🔺

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	89%
On-Time Periodic	Actual	State Avg
V 6 Month Updates	100%	12%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	88%
V SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg

Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	96%	99%	
Valid Axis V GAF Score	4%	22%	

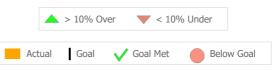
#### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	89%	95%	82%	-6%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		9	100%	85%	90%	15%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		5	62%	90%	60%	-28%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	95%	16%	-95%

		12 Mc	onths	Trend	Beds	Avg LOS	S T	urnover	Ac	tual %	Goa	1 %	State	Avg	Actual	vs Goal	
Avg Utilization F	Rate				12	136 day	/S	0.3		32%	9	0%	ç	90%		-58%	
	<	90%		90-110%		>110%											

#### Data Submitted to DMHAS by Month



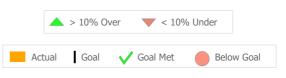


 $\ast$  State Avg based on 11 Active Acute Psychiatric Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	100	-2%
Admits	28	41	-32% 🔻
Discharges	22	35	-37% 🔻

#### Data Submitted to DMHAS by Month

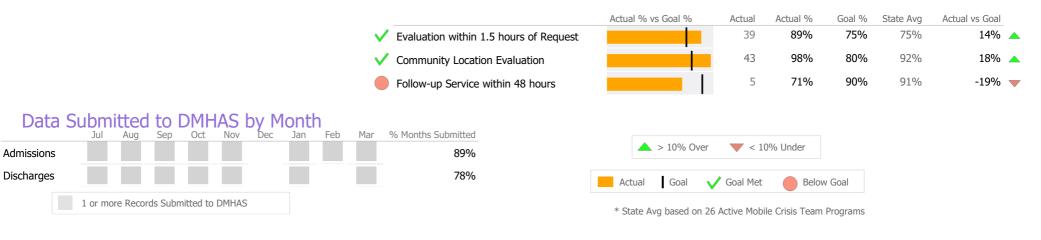




\* State Avg based on 1 Active Standard Case Management Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	46	36	28%	
Admits	47	39	21%	
Discharges	39	39	0%	

#### Crisis



#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	88	-28% 🔻
Admits	5	44	-89% 🔻
Discharges	31	37	-16% 🔻
Service Hours	1,237	1,419	-13% 🔻

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	70%
On-Time Periodic	Actual	State Avg
6 Month Updates	59%	85%
	_	
Co-occurring	Actual	State Avg
V MH Screen Complete	100%	30%
V SA Screen Complete	100%	30%

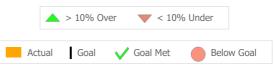
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	59%	98%
Valid Axis V GAF Score	22%	96%

#### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		18	58%	65%	63%	-7%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Stable Living Situation		43	68%	80%	86%	-12%	
	Social Support		29	46%	60%	82%	-14%	
	Employed		3	5%	20%	13%	-15%	
	Improved/Maintained Axis V GAF Score		1	2%	65%	66%	-63%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		32	100%	90%	99%	10%	

# Data Submitted to Sep Oct Nov Dec Jan





\* State Avg based on 36 Active CSP Programs

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	151	169	-11% 🔻	
Admits	89	106	-16% 🔻	
Discharges	87	105	-17% 🔻	
Service Hours	990	960	3%	

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	31%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	97%	59%
V SA Screen Complete	100%	59%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	91%	97%
Valid Axis V GAF Score	3%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		23	26%	50%	40%	-24%	-
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		26	17%	30%	25%	-13%	
Social Support		67	43%	60%	64%	-17%	
Stable Living Situation	i	100	64%	95%	81%	-31%	
Improved/Maintained Axis V GAF Score	i	0	0%	75%	52%	-75%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		63	90%	90%	85%	0%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		80	93%	75%	76%	18%	

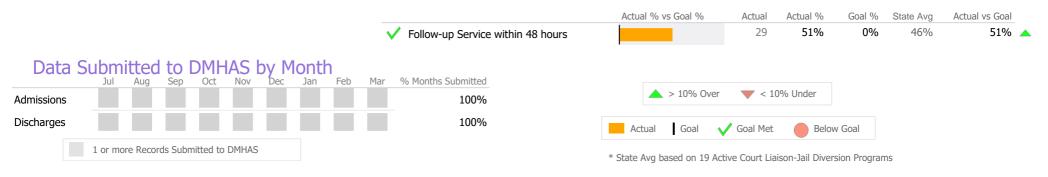
# Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	132	176	-25%	▼
Admits	98	145	-32%	▼
Discharges	109	166	-34%	▼

#### Jail Diversion



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	56	30	87%	
Admits	58	28	107%	
Discharges	58	28	107%	

#### Crisis

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	$\checkmark$ Evaluation within 1.5 hours of Request		51	94%	75%	75%	19% 🔺
	Community Location Evaluation		44	81%	80%	92%	1%
	V Follow-up Service within 48 hours		13	93%	90%	91%	3%
Data Submitted       to       DMHAS       by       Month         Jul       Aug       Sep       Oct       Nov       Dec       Jan       Feb         Admissions       Image: Sep       I	Mar % Months Submitted 100%	▲ > 10% Over		0% Under			
	10070	Actual Goal 🗸	Goal Met	Belov	v Goal		
1 or more Records Submitted to DMHAS		* State Avg based on 26	Active Mob	ile Crisis Team	Programs		

#### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	244	295	-17% 🔻
Admits	6	14	-57% 🔻
Discharges	58	53	9%
Service Hours	1,686	2,037	-17% 🔻

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	55%	58%
Co-occurring	Actual	State Avg
V MH Screen Complete	100%	59%
V SA Screen Complete	100%	59%
	-	

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	84%	97%
Valid Axis V GAF Score	15%	90%

### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		33	57%	50%	40%	7%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		101	41%	60%	64%	-19%
Employed		12	5%	30%	25%	-25%
Stable Living Situation	I	169	69%	95%	81%	-26%
Improved/Maintained Axis V GAF Score		3	1%	75%	52%	-74%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		180	96%	90%	85%	6%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	17%	75%	76%	-58%

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										56%
Discharges										100%
Services										100%
	1 or mo	ore Recor	ds Subr	nitted to	DMHAS					



# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	289	290	0%	
Admits	40	19	111% 🔺	
Discharges	27	33	-18% 🔻	
Service Hours	2,390	2,401	0%	

# Data Submission Quality

Data Entry	Actual S	tate Avg
🗸 Valid NOMS Data	95%	85%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	60%	58%
Co-occurring	Actual	State Avg
V MH Screen Complete	100%	59%
V SA Screen Complete	100%	59%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	76%	97%
Valid Axis V GAF Score	19%	90%

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	22%	50%	40%	-28%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		188	65%	60%	64%	5%
Stable Living Situation		250	87%	95%	81%	-8%
Employed	<b>•</b> 1	28	10%	30%	25%	-20%
Improved/Maintained Axis V GAF Score	· · ·	2	1%	75%	52%	-74%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		260	99%	90%	85%	9%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		28	70%	75%	76%	-5%

# Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	328	342	-4%	
Admits	20	8	150%	
Discharges	23	27	-15%	•
Service Hours	2,635	2,308	14%	

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	6 85%
On-Time Periodic	Actua	al State Avg
6 Month Updates	54%	6 58%
Co-occurring	Actua	al State Avg
V MH Screen Complete	78%	6 59%
V SA Screen Complete	100%	6 59%

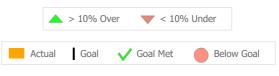
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	87%	97%
Valid Axis V GAF Score	8%	90%

# Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		1	4%	50%	40%	-46%	
P							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		151	46%	60%	64%	-14%	
Employed		18	5%	30%	25%	-25%	
Stable Living Situation		209	64%	95%	81%	-31%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Clients Receiving Services		299	98%	90%	85%	8%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		11	55%	75%	76%	-20%	
	•						

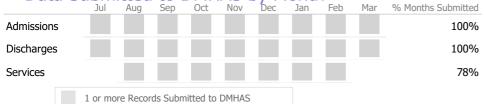
#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										100%
Services										100%
	1 or m	ore Reco	ds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	471	434	9%
Admits	490	450	9%
Discharges	481	444	8%
Service Hours	31	112	-73% 🔻

#### Data Submitted to DMHAS by Month





\* State Avg based on 17 Active Central Intake Programs

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	88	92	-4%	
Admits	26	34	-24%	•
Discharges	28	29	-3%	
Service Hours	999	1,283	-22%	•

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94	% 85%
On-Time Periodic	Actu	ual State Avg
✓ 6 Month Updates	60	% 58%
Co-occurring	Acti	ual State Avg
V MH Screen Complete	96	% 59%
V SA Screen Complete	100	% 59%
•		

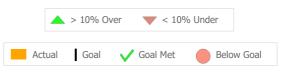
Diagnosis	Ac	tual Stat	te Avg
Valid Axis I Diagnosis	90	0%	97%
Valid Axis V GAF Score	ļ (	0%	90%

#### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		8	29%	50%	40%	-21%	
P							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
V Social Support		74	83%	60%	64%	23%	
Stable Living Situation	i	78	88%	95%	81%	-7%	
Employed	<b>—</b>	18	20%	30%	25%	-10%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		60	98%	90%	85%	8%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		24	96%	75%	76%	21%	

# Data Submitted to DMHAS by Month





Connecticut Mental Health Center Mental Health - Residential Services - MH Intensive Res. Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	25	-16%	▼
Admits	12	16	-25%	▼
Discharges	8	16	-50%	▼
Bed Days	3,120	2,202	42%	

# Data Submission Quality

C	Data Entry	Actual	State Avg
,	Valid NOMS Data	92%	6 98%
(	On-Time Periodic	Actua	al State Avg
$\checkmark$	6 Month Updates	88%	% 77%
	Co-occurring	Actua	al State Avg
-	MH Screen Complete	100%	5
$\checkmark$	SA Screen Complete	100%	6 90%

Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		52%	95%
Valid Axis V GAF Score	Í	14%	91%

#### Discharge Outcomes

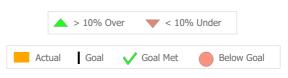
< 90%

		Actual %	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Succes	ssfully			0	0%	75%	72%	-75%
		Actual %	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days	of Discharge			4	50%	85%	67%	-35%
		Actual %	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of	Discharge			N/A	N/A	90%	67%	N/A
Recovery								
National Recovery Measures (NOI	MS)	Actual %	vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V	GAF Score			0	0%	75%	49%	-75%
Bed Utilization								
12	2 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	265 days	0.2	113%	90%	95%	23%

>110%

90-110%



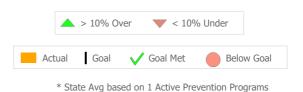


\* State Avg based on 28 Active MH Intensive Res. Rehabilitation Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	353	415	-15%	▼
Admits	-	14	-100%	▼
Discharges	26	50	-48%	▼

#### Data Submitted to DMHAS by Month

	J	lul A	ug S	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	5										0%
Discharges	5										78%
	1 0	r more F	Records	Submit	ted to D	MHAS					



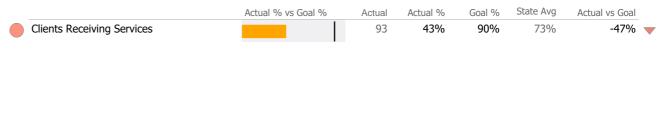
Connecticut Mental Health Center Mental Health - Social Rehabilitation - Social Rehabilitation Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	235	206	14%
Admits	32	40	-20% 🔻
Discharges	21	22	-5%
Social Rehab/PHP/IOP Days	5	27	-81% 🔻

#### Service Utilization



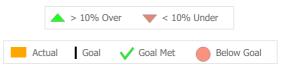
 Data Submitted to DMHAS by Month

 Jul Aug
 Sep Oct Nov Dec Jan Feb Mar % Months Submitted

 Admissions
 Sep Oct Nov Dec Jan Feb Mar % Months Submitted

 Discharges
 Sep Oct Nov Dec Jan Feb Mar % Months Submitted

 1 or more Records Submitted to DMHAS



\* State Avg based on 33 Active Social Rehabilitation Programs

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	7	286%	
Admits	15	7	114%	
Discharges	2	1	100%	
Service Hours	327	35		

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	% 85%
On-Time Periodic	Actua	al State Avg
6 Month Updates	27%	6 58%
Co-occurring	Actua	al State Avg
MH Screen Complete	80%	6 59%
V SA Screen Complete	100%	6 59%

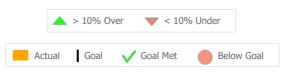
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		59%	97%
Valid Axis V GAF Score	ĺ	0%	90%

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		20	74%	60%	64%	14%
Stable Living Situation	· · · · · · · · · · · · · · · · · · ·	24	89%	95%	81%	-6%
Employed	<b>I</b> .	3	11%	30%	25%	-19%
Improved/Maintained Axis V GAF Score	· · ·	0	0%	75%	52%	-75%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		23	92%	90%	85%	2%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		11	73%	75%	76%	-2%

# Data Submitted to DMHAS by Month





# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	2	-100% 🔻
Discharges	-	-	
Service Hours	-	2	-100% 🔻

# Data Submission Quality

Data Entry	-	Actual S	tate Avg
Valid NOMS Data		N/A	85%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	58%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	59%
SA Screen Complete		N/A	59%

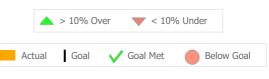
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		0%	97%
Valid Axis V GAF Score	ľ	0%	90%

#### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		1	50%	60%	64%	-10%	
Employed		0	0%	30%	25%	-30%	
Stable Living Situation	I	1	50%	95%	81%	-45%	,
Improved/Maintained Axis V GAF Score	· ·	0	0%	75%	52%	-75%	,
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	85%	N/A	,
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	-

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%



\* State Avg based on 89 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	84	2%
Admits	10	5	100% 🔺
Discharges	3	4	-25% 🔻
Service Hours	14	35	-60% 🔻

# Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		94%	85%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	58%
Co-occurring		Actua	State Avg
V MH Screen Complete		80%	59%
🗸 SA Screen Complete		100%	59%
	I		

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	36%	97%
Valid Axis V GAF Score	1%	90%

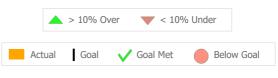
## Discharge Outcomes

(

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	40%	-50%	
	·						
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		10	12%	30%	25%	-18%	
Social Support		5	6%	60%	64%	-54%	
Improved/Maintained Axis V GAF Score		1	1%	75%	52%	-74%	
Stable Living Situation	<b>–</b> 1	14	16%	95%	81%	-79%	
Service Utilization	·						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		6	7%	90%	85%	-83%	
Couries Exercises							
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	

# Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	8	63% 🔺
Admits	5	-	
Discharges	3	-	
Service Hours	-	-	

# Data Submission Quality

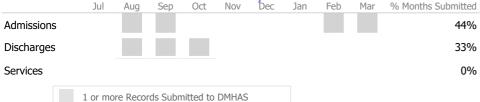
	Data Entry		Actual	State Avg	
	Valid NOMS Data		80%	85%	
		•			
	On-Time Periodic		Actual	State Avg	
	6 Month Updates		13%	58%	
	Co-occurring		Actual	State Avg	
	MH Screen Complete		33%	59%	
$\checkmark$	SA Screen Complete		100%	59%	

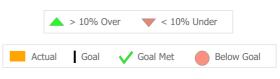
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		62%	97%
Valid Axis V GAF Score	Í	8%	90%

# Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	40%	-50%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		3	23%	30%	25%	-7%	
Social Support	<b>—</b> '	3	23%	60%	64%	-37%	
Stable Living Situation		7	54%	95%	81%	-41%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	▼
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	85%	N/A	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	

# Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	19	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

# Data Submission Quality

	Data Entry		Actual	State Avg
$\checkmark$	Valid NOMS Data		100%	85%
		•		
	On-Time Periodic		Actua	State Avg
	6 Month Updates		5%	58%
	Co-occurring		Actua	State Avg
	MH Screen Complete		0%	o 59%
$\checkmark$	SA Screen Complete		100%	59%
		-		

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	58%	97%
Valid Axis V GAF Score	0%	90%

# Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	25%	-30%
Social Support		0	0%	60%	64%	-60%
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%
Stable Living Situation		1	5%	95%	81%	-90%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75%

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

▲ > 10% Over ▼ < 10% Under</li>
Actual Goal ✓ Goal Met Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

1 or more Records Submitted to DMHAS

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	113	-2%
Admits	42	58	-28% 🔻
Discharges	14	52	-73% 🔻
Service Hours	-	-	

# Data Submission Quality

Data Entry	 Actual S	tate Avg
Valid NOMS Data	91%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	3%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	23%	59%
V SA Screen Complete	100%	59%



# Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	40%	-50%	-
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		21	19%	30%	25%	-11%	▼
Social Support	<u> </u>	49	44%	60%	64%	-16%	•
Stable Living Situation	<b></b>	64	57%	95%	81%	-38%	
Improved/Maintained Axis V GAF Score	I '	0	0%	75%	52%	-75%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	85%	N/A	▼
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	

#### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										89%
Services										0%
	1 or m	ore Recor	ds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	18	-33% 🔻
Admits	1	7	-86% 🔻
Discharges	-	6	-100% 🔻
Service Hours	-	82	-100% 🔻

# Data Submission Quality

Data Entry	Actual S	tate Avg
Valid NOMS Data	100%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
V MH Screen Complete	100%	59%
🗸 SA Screen Complete	100%	59%

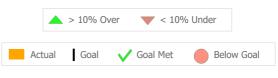
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	25%	97%
Valid Axis V GAF Score	8%	90%

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	17%	30%	25%	-13% 🔻
Social Support	·	0	0%	60%	64%	-60% 🔷
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% 🔷
Stable Living Situation	<b>–</b> ·	2	17%	95%	81%	-78% 🔻
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A 🔶
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% 🔻

### Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S										11%
Discharge	5										0%
Services											11%
		1 or m	ore Recor	ds Subr	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	180	154	17%	
Admits	31	29	7%	
Discharges	4	6	-33%	▼
Service Hours	1	1	0%	

# Data Submission Quality

Data Entry	Actual 9	State Avg
Valid NOMS Data	99%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	9%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	8%	59%
✓ SA Screen Complete	100%	59%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	23%	97%
Valid Axis V GAF Score	2%	90%

## Discharge Outcomes

(

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	40%	-50%	
	·						
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		23	13%	30%	25%	-17%	
Social Support		52	29%	60%	64%	-31%	
Stable Living Situation	· · ·	74	41%	95%	81%	-54%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		2	1%	90%	85%	-89%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	

# Data Submitted to DMHAS by Month





## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	67	65	3%	
Admits	5	32	-84% 🔻	•
Discharges	3	6	-50% 🔻	,
Service Hours	3	23	-88% 🔻	,

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	% 85%
On-Time Periodic	Actu	al State Avg
6 Month Updates	79	% 58%
Co comunica	A shu	al Chaka Ave
Co-occurring	Actu	al State Avg
MH Screen Complete	09	% 59%
V SA Screen Complete	1009	% 59%
	•	

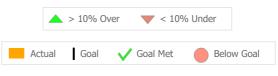
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	69%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		2	67%	50%	40%	17%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		31	46%	60%	64%	-14%	
Employed		8	12%	30%	25%	-18%	
Stable Living Situation		34	51%	95%	81%	-44%	
Improved/Maintained Axis V GAF Score	i '	0	0%	75%	52%	-75%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		1	2%	90%	85%	-88%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	
	•						

# Data Submitted to DMHAS by Month





### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11		
Admits	10	-	
Discharges	7	-	
Service Hours	149	-	

# Data Submission Quality

Data Entry		Actual S	itate Avg
Valid NOMS Data		92%	85%
	•		
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	58%
Co-occurring		Actual	State Avg
V MH Screen Complete		100%	59%
🗸 SA Screen Complete		100%	59%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	64%	97%
Valid Axis V GAF Score	0%	90%

### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
/ Treatment Completed Succe	essfully	4	57%	50%	40%	7%	-
Recovery							
National Recovery Measures (NC	OMS) Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		5	45%	30%	25%	15%	
Stable Living Situation		11	100%	95%	81%	5%	
Social Support		7	64%	60%	64%	4%	
Improved/Maintained Axis V	/ GAF Score	0	0%	75%	52%	-75%	
Service Utilization	on						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Clients Receiving Services		0	0%	90%	85%	N/A	
Service Engager	ment						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
2 or more Services within 30	0 days	6	60%	75%	76%	-15%	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										56%
Services										33%
	1 or m	ore Recor	ds Subr	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	27	-4%
Admits	-	-	
Discharges	1	1	0%
Service Hours	-	-	

# Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		87%	85%
On-Time Periodic		Actual	State Avg
6 Month Updates		16%	58%
	_		
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	59%
SA Screen Complete	İ	N/A	59%
	•		

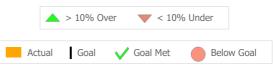
Diagnosis		Actual	State Avg	
Valid Axis I Diagnosis		88%	97%	
Valid Axis V GAF Score	Í	4%	90%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	40%	-50%	
Recovery							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Employed		0	0%	30%	25%	-30%	
Social Support		4	15%	60%	64%	-45%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	,
Stable Living Situation		5	19%	95%	81%	-76%	,
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	85%	N/A	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	
2 or more Services within 30 days		0	070	7570	7070	-757	U

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										11%
Services										0%
	1 or n	nore Reco	rds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

# Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		N/A	85%
	•		
On-Time Periodic		Actual	State Avg
6 Month Updates		N/A	58%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	59%
SA Screen Complete		N/A	59%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		N/A	N/A	30%	25%	-30%	
Improved/Maintained Axis V GAF Score	· ·	N/A	N/A	75%	52%	-75%	
Social Support		N/A	N/A	60%	64%	-60%	
Stable Living Situation		N/A	N/A	95%	81%	-95%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		N/A	N/A	90%	85%	N/A	

# Data Submitted to DMHAS by Month

	JUI	Aug	Sep	UCL	INOV	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS					

	> 10% 0	ver 🔻 < 10 <sup>0</sup>	% Under	
Actual	Goal	V Goal Met	Belo	w Goal

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	131	-10%
Admits	-	-	
Discharges	4	11	-64% 🔻
Service Hours	-	3	-100% 🔻

# Data Submission Quality

	Data Entry	Actual	State Avg
$\checkmark$	Valid NOMS Data	95%	85%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	24%	58%
	Co-occurring	Actua	State Avg
	MH Screen Complete	0%	59%
$\checkmark$	SA Screen Complete	100%	59%

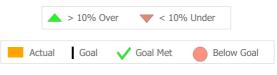
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		41%	97%
Valid Axis V GAF Score	ĺ	5%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	40%	-50%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		4	3%	30%	25%	-27%	
Social Support	<u> </u>	32	27%	60%	64%	-33%	
Stable Living Situation	· · ·	38	32%	95%	81%	-63%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	85%	N/A	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	

# Data Submitted to DMHAS by Month

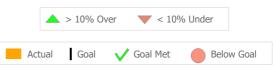
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										44%
Services										0%
	1 or mo	ore Reco	rds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	2	•
Admits	-	1	-100% 🔻
Discharges	-	1	-100% 🔻

### Data Submitted to DMHAS by Month

	Ju	ul Au	lg Se	ep Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S									0%
Discharge	5									0%
	1 or	more R	ecords S	Submitted to	DMHAS					



## **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20		
Admits	12	-	
Discharges	9	-	
Service Hours	-	-	

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	8%	59%
✓ SA Screen Complete	100%	59%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	70%	97%
Valid Axis V GAF Score	0%	90%

### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	40%	-50%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Employed		16	80%	30%	25%	50%	
	Stable Living Situation	· ·	17	85%	95%	81%	-10%	
	Social Support		2	10%	60%	64%	-50%	
	Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	▼
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		0	0%	90%	85%	N/A	▼
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		0	0%	75%	76%	-75%	▼

# Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	104	-96% 🔻
Admits	2	102	-98% 🔻
Discharges	2	102	-98% 🔻
Service Hours	-	-	

### Data Submitted to DMHAS by Month

	Ju	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S									22%
Discharge	S									22%
Services										0%
	1 or	more Reco	ords Subr	nitted to	DMHAS					



\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	110	-60% 🔻
Admits	11	21	-48% 🔻
Discharges	10	70	-86% 🔻
Service Hours	83	366	-77% 🔻

# Data Submission Quality

Data Entry	 Actual S	tate Avg
Valid NOMS Data	93%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	24%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	58%	59%
✓ SA Screen Complete	100%	59%



### **Discharge Outcomes**

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	40%	-50%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Social Support		27	61%	60%	64%	1%	
	Stable Living Situation	· · ·	35	80%	95%	81%	-15%	-
	Employed	• I	4	9%	30%	25%	-21%	
	Improved/Maintained Axis V GAF Score	· · ·	0	0%	75%	52%	-75%	▼
	Service Utilization							
_		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		21	62%	90%	85%	-28%	-
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		3	27%	75%	76%	-48%	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										44%
Discharges										33%
Services										67%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	26	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

# Data Submission Quality

Data Entry	Α	ctual	State Avg
Valid NOMS Data		N/A	91%
Valid TEDS Data		N/A	90%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	20%
Co-occurring		Actual	State Avg
Co-occurring MH Screen Complete		Actual	State Avg 88%
			5
MH Screen Complete		N/A	88%
MH Screen Complete		N/A	88%

### **Discharge Outcomes**

Treatment Completed Successfully         Recovery         National Recovery Measures (NOMS)         Actual % vs Goal         Employed         Abstinence/Reduced Drug Use         Self Help         Improved/Maintained Axis V GAF Score         Not Arrested         Stable Living Situation	%	N/A Actual 0 0 0 0 0 0	N/A Actual % 0% 0% 0%	50% Goal % 50% 55% 60% 75%	52% State Avg 43% 51% 26% 58%	N/A Actual vs Goal -50% -55% -60% -75%	-
National Recovery Measures (NOMS)       Actual % vs Goal         Employed	%	0 0 0 0	0% 0% 0%	50% 55% 60%	43% 51% 26%	-50% -55% -60%	-
EmployedAbstinence/Reduced Drug UseSelf HelpImproved/Maintained Axis V GAF ScoreNot ArrestedStable Living Situation	%	0 0 0 0	0% 0% 0%	50% 55% 60%	43% 51% 26%	-50% -55% -60%	-
Abstinence/Reduced Drug UseSelf HelpImproved/Maintained Axis V GAF ScoreNot ArrestedStable Living Situation		0 0 0	0% 0% 0%	55% 60%	51% 26%	-55% -60%	-
Self HelpImproved/Maintained Axis V GAF ScoreNot ArrestedImproved/Maintained Axis V GAF ScoreStable Living SituationImproved/Maintained Axis V GAF Score		0	0% 0%	60%	26%	-60%	
Improved/Maintained Axis V GAF Score       Not Arrested       Stable Living Situation		0	0%				
Not Arrested Stable Living Situation				75%	58%	-75%	
Stable Living Situation	İ	0	00/				
	· .		0%	75%	82%	-75%	
		0	0%	95%	82%	-95%	
Service Utilization							
Actual % vs Goal	1 %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	66%	N/A	▼
Service Engagement							
Outpatient Actual % vs Goal	%	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	70%	-75%	▼

# Data Submitted to DMHAS by Month

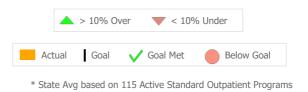
Valid Axis V GAF Score

	JUI	Aug	Sep	Oct	INOV	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

15%

98%

Max 0/ Months Cubmitted



1 or more Records Submitted to DMHAS

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	32	38	-16%	/
Admits	-	9	-100%	-
Discharges	10	5	100%	
Service Hours	-	4	-100%	•

# Data Submission Quality

Data Entry		Actual S	tate Avg
Valid NOMS Data		68%	85%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	58%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	59%
SA Screen Complete	i	N/A	59%

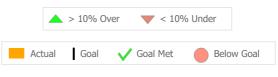
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		63%	97%
Valid Axis V GAF Score	ľ	0%	90%

### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		3	30%	50%	40%	-20%	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		11	34%	60%	64%	-26%	
Employed	I   .	1	3%	30%	25%	-27%	
Stable Living Situation	<u> </u>	11	34%	95%	81%	-61%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	85%	N/A	▼
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		0	0%	75%	76%	-75%	

### Data Submitted to DMHAS by Month

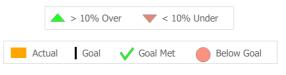
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admission	S										0%
Discharges	5										33%
Services											11%
	1	or mo	re Recor	ds Subm	itted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	144	-20% 🔻
Admits	115	143	-20% 🔻
Discharges	113	142	-20% 🔻
Service Hours	168	203	-17% 🔻

### Data Submitted to DMHAS by Month

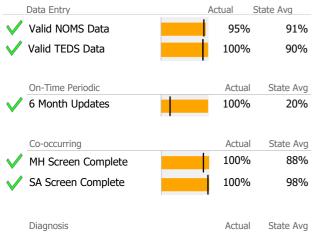




\* State Avg based on 17 Active Central Intake Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	1	100% 🔺	
Admits	1	-		
Discharges	1	-		
Service Hours	9	9	7%	

# Data Submission Quality

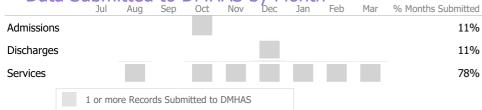


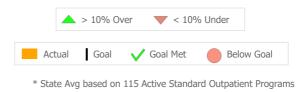
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	98%

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
Treatment Completed Successfully		0	0%	50%	52%	-50%	▼
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		2	100%	50%	43%	50%	
✓ Self Help		2	100%	60%	26%	40%	
Stable Living Situation	· · · ·	2	100%	95%	82%	5%	
Abstinence/Reduced Drug Use		1	50%	55%	51%	-5%	
Not Arrested	<u> </u>	1	50%	75%	82%	-25%	
Improved/Maintained Axis V GAF Score		0	0%	75%	58%	-75%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		1	100%	90%	66%	10%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		1	100%	75%	70%	25%	

### Data Submitted to DMHAS by Month





### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	225	274	-18% 🔻	
Admits	124	156	-21% 🔻	
Discharges	101	165	-39% 🔻	
Service Hours	2,243	2,756	-19% 🔻	

# Data Submission Quality

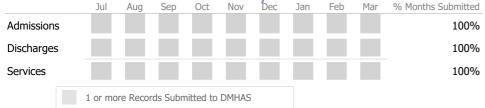
Data Entry	Actual	State Avg
Valid NOMS Data	87%	91%
Valid TEDS Data	92%	90%
	·	
On-Time Periodic	Actua	I State Avg
V 6 Month Updates	71%	20%
Co-occurring	Actua	l State Avg
V MH Screen Complete	99%	88%
🗸 SA Screen Complete	100%	98%

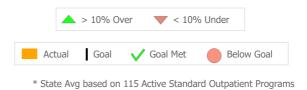
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	96%	99%
Valid Axis V GAF Score	2%	98%

### **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		21	21%	50%	52%	-29%	
Pacovany							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Self Help		227	99%	60%	26%	39%	
Abstinence/Reduced Drug Use		119	52%	55%	51%	-3%	
Stable Living Situation		194	84%	95%	82%	-11%	
Not Arrested		133	58%	75%	82%	-17%	
Employed		73	32%	50%	43%	-18%	
Improved/Maintained Axis V GAF Score		1	1%	75%	58%	-74%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Clients Receiving Services		128	99%	90%	66%	9%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		114	94%	75%	70%	19%	
	•						

### Data Submitted to DMHAS by Month





Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

# Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		N/A	91%
Valid TEDS Data		N/A	90%
On Time David In		A	Charles Aver
On-Time Periodic 6 Month Updates	1	Actua	
o Month opuates		0 /1	2070
Co-occurring		Actua	I State Avg
MH Screen Complete		N/A	88%
SA Screen Complete		N/A	98%
		-	
Diagnosis		Actua	I State Avg
Valid Axis I Diagnosis		75%	99%

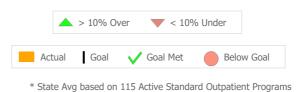
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	75%	99%	
Valid Axis V GAF Score	0%	98%	

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	52%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		0	0%	50%	43%	-50%	
Abstinence/Reduced Drug Use		0	0%	55%	51%	-55%	
Self Help	I	0	0%	60%	26%	-60%	
Improved/Maintained Axis V GAF Score		0	0%	75%	58%	-75%	
Not Arrested		0	0%	75%	82%	-75%	
Stable Living Situation		0	0%	95%	82%	-95%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	66%	N/A	
Service Engagement							
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%



1 or more Records Submitted to DMHAS

Connecticut Mental Health Center Mental Health - Outpatient - Standard Outpatient

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	3	500%	
Admits	13	3	333%	
Discharges	8	-		
Service Hours	87	2		

# Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	85%
On-Time Periodic	Actual	State Avg
V 6 Month Updates	60%	58%
Co-occurring	Actual	State Avg
	1	
V MH Screen Complete	100%	59%
V SA Screen Complete	100%	59%

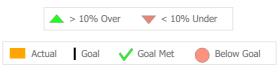
Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		100%	97%
Valid Axis V GAF Score	ľ	0%	90%

## **Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	40%	-50%	
_							
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		1	6%	30%	25%	-24%	
Social Support		2	11%	60%	64%	-49%	
Stable Living Situation		6	33%	95%	81%	-62%	
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Clients Receiving Services		9	90%	90%	85%	0%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		6	46%	75%	76%	-29%	

### Data Submitted to DMHAS by Month

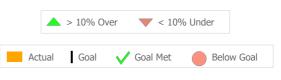
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										67%
Services										100%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS					



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	122	58	110%	
Admits	110	47	134%	
Discharges	43	31	39%	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										89%
1 or more Records Submitted to DMHAS										



\* State Avg based on 1 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	65	54	20%	
Admits	38	31	23%	
Discharges	17	11	55%	
Service Hours	758	739	3%	

# Data Submission Quality

Data Entry	/	Actual Sta				
Valid NOMS Data		80%	85%			
On-Time Periodic		Actual	State Avg			
6 Month Updates		23%	58%			
Co-occurring		Actual	State Avg			
V MH Screen Complete		62%	59%			
🗸 SA Screen Complete		100%	59%			

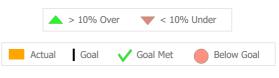
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	3%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		1	6%	50%	40%	-44%	
	•						
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		33	51%	60%	64%	-9%	
Stable Living Situation		53	82%	95%	81%	-13%	
Employed	· · ·	0	0%	30%	25%	-30%	
Improved/Maintained Axis V GAF Score		1	2%	75%	52%	-73%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		44	92%	90%	85%	2%	
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		32	84%	75%	76%	9%	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										89%
Services										100%
	1 or mo	ore Recor								



Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	31	39% 🔺
Admits	43	31	39% 🔺
Discharges	43	31	39% 🔺
Service Hours	-	-	

### Data Submitted to DMHAS by Month





\* State Avg based on 17 Active Central Intake Programs

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	27	-59% 🔻
Admits	11	27	-59% 🔻
Discharges	11	27	-59% 🔻
Service Hours	-	3	-100% 🔻

# Data Submitted to DMHAS by Month





\* State Avg based on 17 Active Central Intake Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	98	89	10%	
Admits	20	26	-23%	▼
Discharges	18	13	38%	
Service Hours	3,705	3,502	6%	

# Data Submission Quality

Data Entry	Act	ual S	State Avg
Valid NOMS Data		88%	85%
On-Time Periodic		Actual	State Avg
6 Month Updates		57%	58%
Co-occurring		Actual	State Avg
V MH Screen Complete		82%	59%
V SA Screen Complete		100%	59%



## Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	50%	40%	-50%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Social Support		50	51%	60%	64%	-9%	
	Employed		16	16%	30%	25%	-14%	-
	Stable Living Situation		69	70%	95%	81%	-25%	
	Improved/Maintained Axis V GAF Score	• I İ	5	6%	75%	52%	-69%	▼
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	Clients Receiving Services		79	99%	90%	85%	9%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
$\checkmark$	2 or more Services within 30 days		15	75%	75%	76%	0%	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										89%
Services										100%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS					

