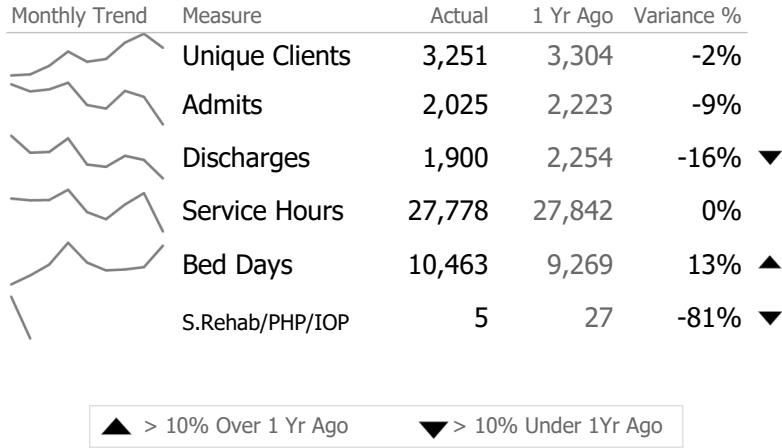
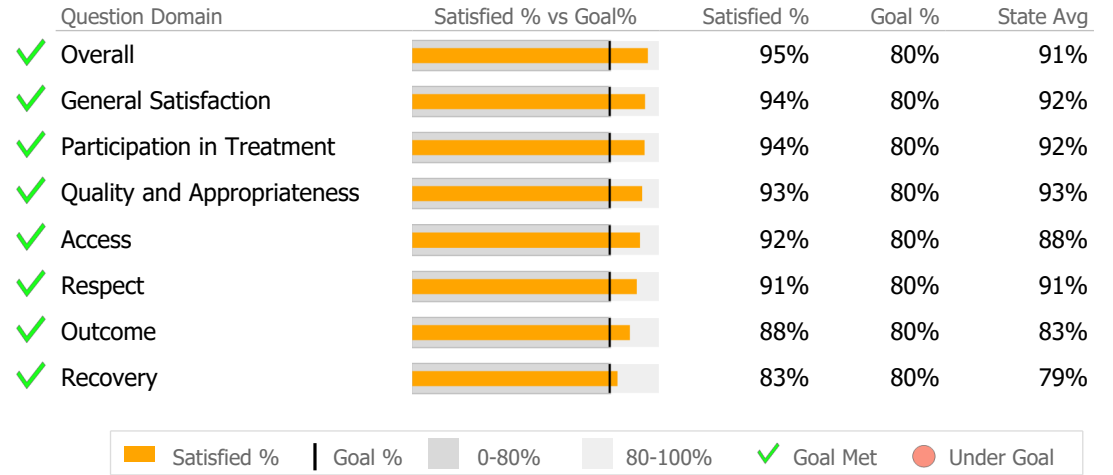


### Provider Activity

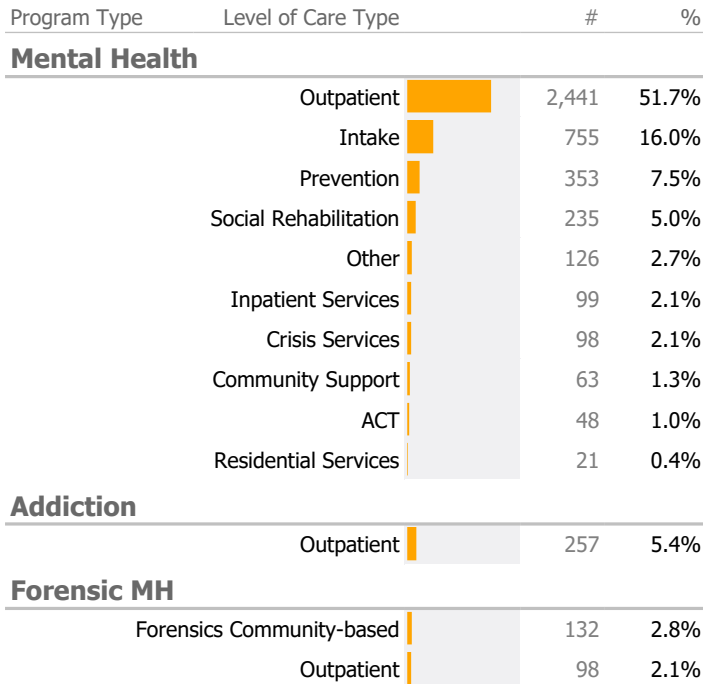


### Consumer Satisfaction Survey

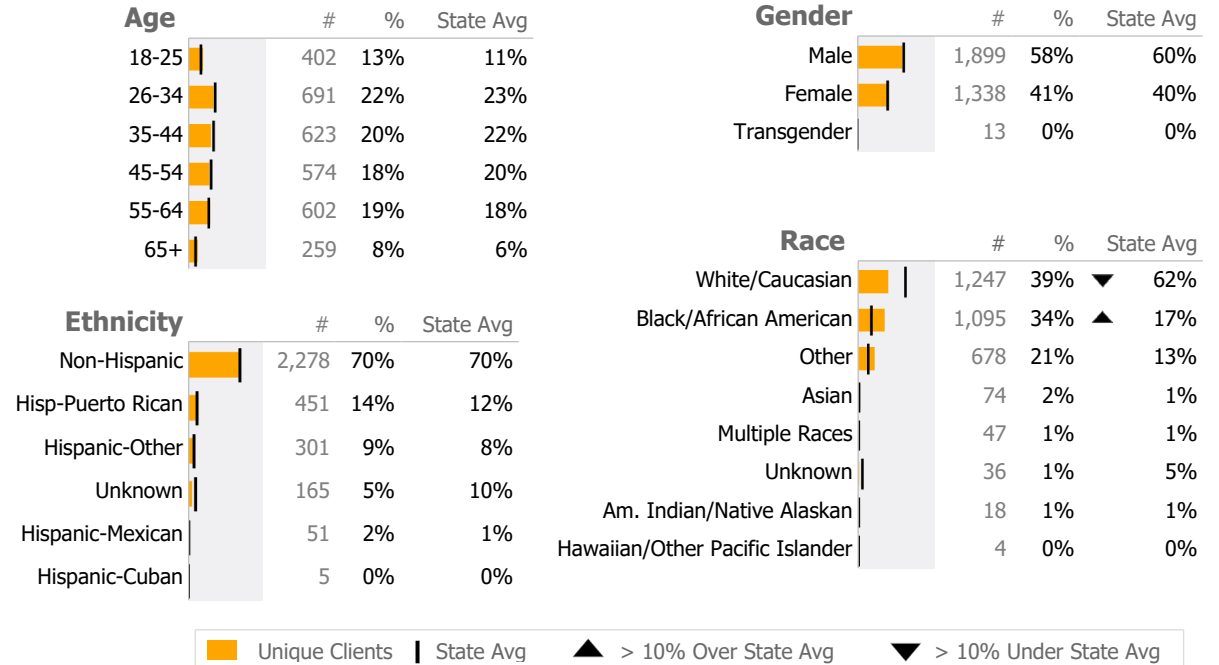
(Based on 640 FY19 Surveys)



### Clients by Level of Care



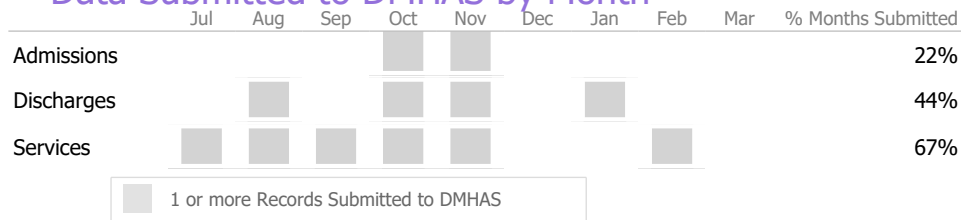
### Client Demographics



### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	9	-56%	▼
Admits	2	9	-78%	▼
Discharges	4	5	-20%	▼
Service Hours	34	15	132%	▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 16 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 85%
On-Time Periodic		
6 Month Updates		N/A 58%
Co-occurring		
MH Screen Complete		N/A 59%
SA Screen Complete		N/A 59%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	25%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	52%	-75% ▼
Social Support		N/A	N/A	60%	64%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	85%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal


\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 16 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over     
 ▼ < 10% Under

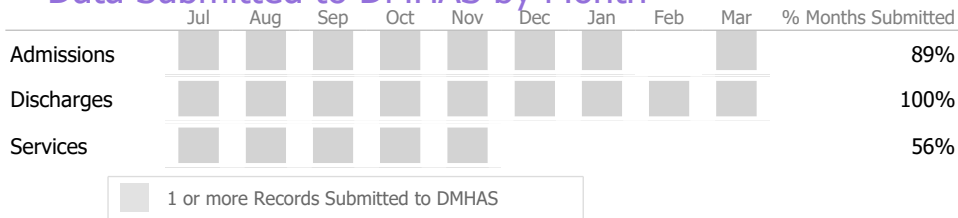
■ Actual     
 | Goal     
 ✓ Goal Met     
 ● Below Goal

\* State Avg based on 0 Active UM Screening Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	42	-43% ▼
Admits	9	35	-74% ▼
Discharges	13	26	-50% ▼
Service Hours	5	1	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under


■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	199	149	34% ▲
Admits	144	116	24% ▲
Discharges	154	95	62% ▲

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		133	96%	0%	94%	96% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

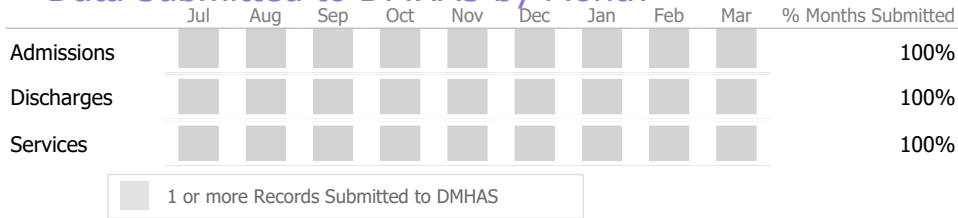
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	37	-3%
Admits	37	38	-3%
Discharges	37	37	0%
Service Hours	20	20	-4%

### Data Submitted to DMHAS by Month



\* State Avg based on 17 Active Central Intake Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	57	39% ▲
Admits	60	37	62% ▲
Discharges	62	37	68% ▲

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		54	92%	0%	94%	92% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	103	104	-1%
Admits	19	31	-39% ▼
Discharges	17	23	-26% ▼
Service Hours	2,854	1,806	58% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
6 Month Updates	56%	58%
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	35%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	6%	50%	40%	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		52	50%	60%	64%	-10%
Employed		13	13%	30%	25%	-17% ▼
Stable Living Situation		76	74%	95%	81%	-21% ▼
Improved/Maintained Axis V GAF Score		7	7%	75%	52%	-68% ▼

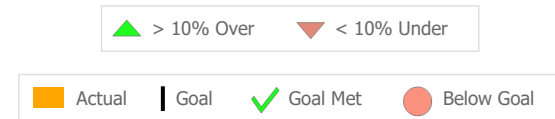
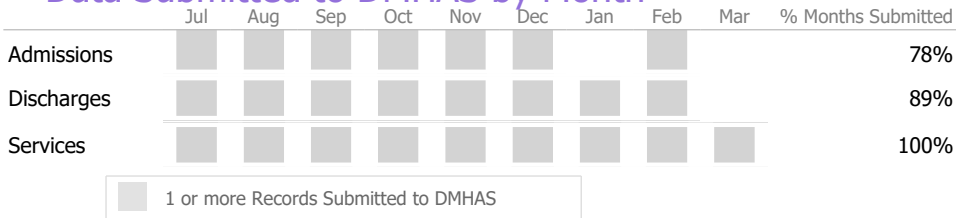
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		86	100%	90%	85%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		19	100%	75%	76%	25% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	225	220	2%
Admits	35	33	6%
Discharges	21	23	-9%
Service Hours	3,918	3,552	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	85%
6 Month Updates	56%	58%
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	31%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	10%	50%	40%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		127	56%	60%	64%	-4%
Employed		39	17%	30%	25%	-13% ▼
Stable Living Situation		170	75%	95%	81%	-20% ▼
Improved/Maintained Axis V GAF Score		9	4%	75%	52%	-71% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		201	98%	90%	85%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		31	89%	75%	76%	14% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

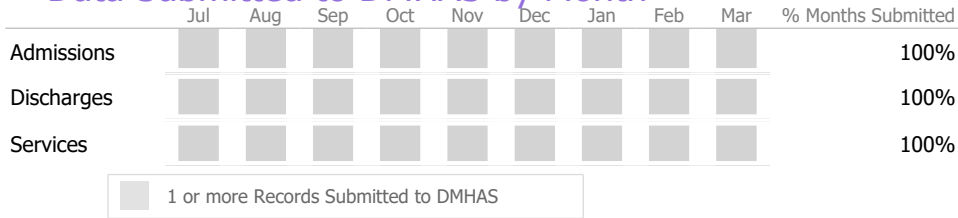
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	62	-10%
Admits	56	66	-15% ▼
Discharges	55	66	-17% ▼
Service Hours	56	38	46% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	36	0%
Admits	18	21	-14% ▼
Discharges	17	17	0%
Transfers - In	3	1	200% ▲
Transfers - Out	8	5	60% ▲
Bed Days	5,361	5,381	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	11%	12%
Co-occurring	Actual	State Avg
MH Screen Complete	71%	88%
SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	11%	22%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	65%	95%	82%	-30% ▼
No Re-admit within 30 Days of Discharge		13	76%	85%	90%	-9%
Follow-up within 30 Days of Discharge		9	82%	90%	60%	-8%

### Recovery

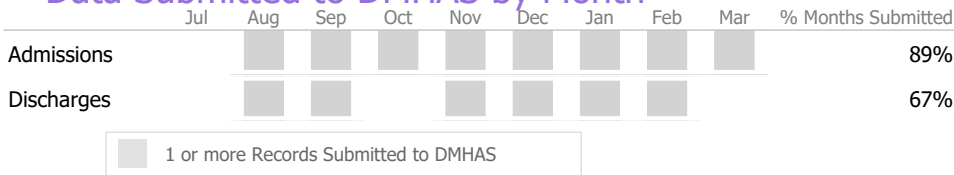
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		1	3%	95%	16%	-92% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	364 days	0.3	97%	90%	90%	7%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 |   
 Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	52	4%
Admits	58	66	-12% ▼
Discharges	63	64	-2%
Transfers - In	6	1	500% ▲
Transfers - Out	1	1	0%
Bed Days	938	1,023	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	12%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	89%	88%
✓ SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	22%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		47	75%	95%	82%	-20% ▼
✓ No Re-admit within 30 Days of Discharge		57	90%	85%	90%	5%
● Follow-up within 30 Days of Discharge		7	15%	90%	60%	-75% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		0	0%	95%	16%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		12	22 days	0.2	28%	90%	90%	-62% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	45	7%
Admits	2	5	-60% ▼
Discharges	2	-	
Service Hours	1,703	1,478	15% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	64%
On-Time Periodic		
6 Month Updates	96%	90%
Co-occurring		
MH Screen Complete	100%	29%
SA Screen Complete	100%	30%
Diagnosis		
Valid Axis I Diagnosis	88%	99%
Valid Axis V GAF Score	56%	89%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	65%	54%	-65% ▼
No Re-admit within 30 Days of Discharge		1	50%	85%	90%	-35% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	55%	N/A

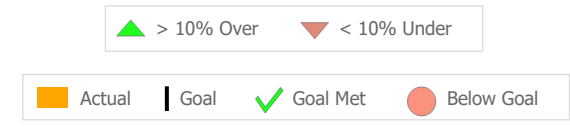
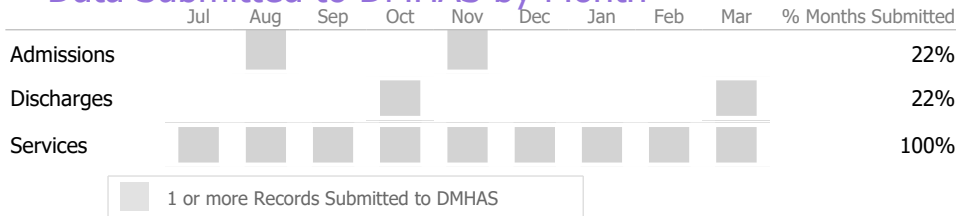
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		43	90%	60%	89%	30% ▲
Social Support		28	58%	60%	78%	-2%
Employed		1	2%	15%	14%	-13% ▼
Improved/Maintained Axis V GAF Score		3	6%	85%	58%	-79% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		46	100%	90%	99%	10%

### Data Submitted to DMHAS by Month



\* State Avg based on 23 Active Assertive Community Treatment Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	16	56% ▲
Admits	15	10	50% ▲
Discharges	9	12	-25% ▼
Transfers - In	8	6	33% ▲
Transfers - Out	8	2	300% ▲
Bed Days	1,044	663	57% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	89%
On-Time Periodic		
6 Month Updates	100%	12%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	96%	99%
Valid Axis V GAF Score	4%	22%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	89%	95%	82%	-6%
No Re-admit within 30 Days of Discharge		9	100%	85%	90%	15% ▲
Follow-up within 30 Days of Discharge		5	62%	90%	60%	-28% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	95%	16%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		12	136 days	0.3	32%	90%	90%	-58% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■					56%
Discharges	■	■		■			■	■		56%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

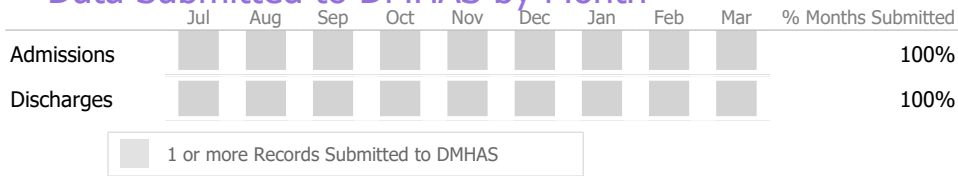
\* State Avg based on 11 Active Acute Psychiatric Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	100	-2%
Admits	28	41	-32% ▼
Discharges	22	35	-37% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 1 Active Standard Case Management Programs

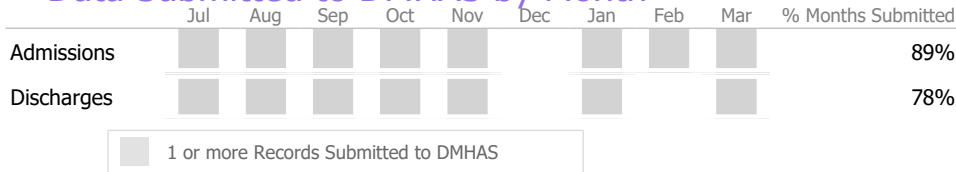
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	36	28% ▲
Admits	47	39	21% ▲
Discharges	39	39	0%

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		39	89%	75%	75%	14% ▲
✓ Community Location Evaluation		43	98%	80%	92%	18% ▲
● Follow-up Service within 48 hours		5	71%	90%	91%	-19% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	88	-28% ▼
Admits	5	44	-89% ▼
Discharges	31	37	-16% ▼
Service Hours	1,237	1,419	-13% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	70%
On-Time Periodic	Actual	State Avg
6 Month Updates	59%	85%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	30%
SA Screen Complete	100%	30%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	59%	98%
Valid Axis V GAF Score	22%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		18	58%	65%	63%	-7%

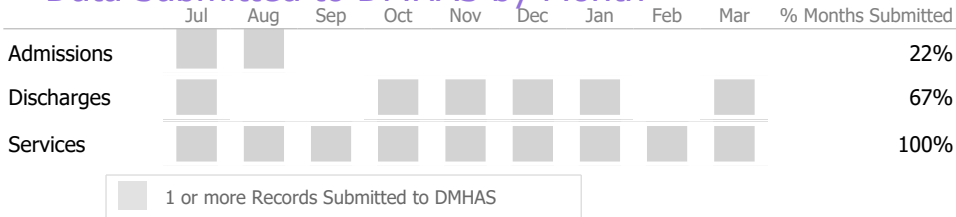
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		43	68%	80%	86%	-12% ▼
Social Support		29	46%	60%	82%	-14% ▼
Employed		3	5%	20%	13%	-15% ▼
Improved/Maintained Axis V GAF Score		1	2%	65%	66%	-63% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		32	100%	90%	99%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 36 Active CSP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	151	169	-11% ▼
Admits	89	106	-16% ▼
Discharges	87	105	-17% ▼
Service Hours	990	960	3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	31%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	97%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	91%	97%
Valid Axis V GAF Score	3%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		23	26%	50%	40%	-24% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		26	17%	30%	25%	-13% ▼
Social Support		67	43%	60%	64%	-17% ▼
Stable Living Situation		100	64%	95%	81%	-31% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

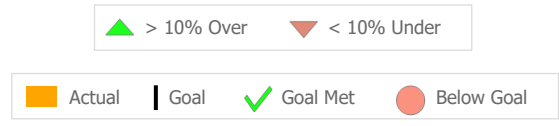
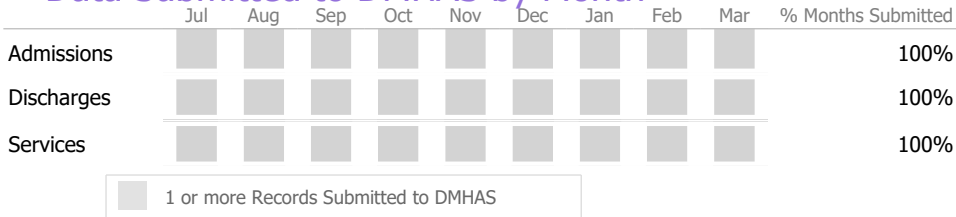
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		63	90%	90%	85%	0%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		80	93%	75%	76%	18% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	176	-25% ▼
Admits	98	145	-32% ▼
Discharges	109	166	-34% ▼

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		29	51%	0%	46%	51% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

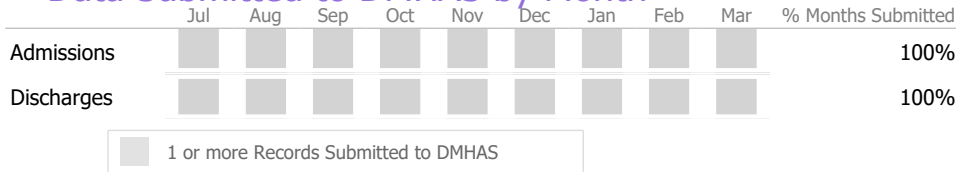
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	30	87% ▲
Admits	58	28	107% ▲
Discharges	58	28	107% ▲

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		51	94%	75%	75%	19% ▲
✓ Community Location Evaluation		44	81%	80%	92%	1%
✓ Follow-up Service within 48 hours		13	93%	90%	91%	3%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	244	295	-17% ▼
Admits	6	14	-57% ▼
Discharges	58	53	9%
Service Hours	1,686	2,037	-17% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	55%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	84%	97%
Valid Axis V GAF Score	15%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		33	57%	50%	40%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		101	41%	60%	64%	-19% ▼
Employed		12	5%	30%	25%	-25% ▼
Stable Living Situation		169	69%	95%	81%	-26% ▼
Improved/Maintained Axis V GAF Score		3	1%	75%	52%	-74% ▼

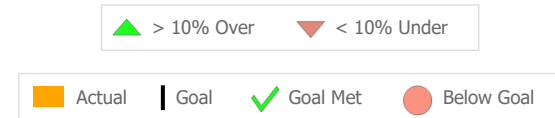
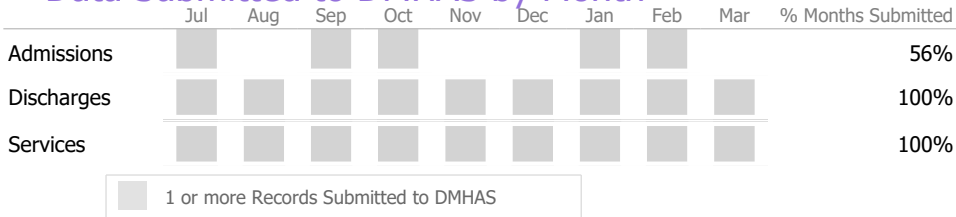
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		180	96%	90%	85%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	17%	75%	76%	-58% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	289	290	0%
Admits	40	19	111% ▲
Discharges	27	33	-18% ▼
Service Hours	2,390	2,401	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	60%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	76%	97%
Valid Axis V GAF Score	19%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	22%	50%	40%	-28% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		188	65%	60%	64%	5%
Stable Living Situation		250	87%	95%	81%	-8%
Employed		28	10%	30%	25%	-20% ▼
Improved/Maintained Axis V GAF Score		2	1%	75%	52%	-74% ▼

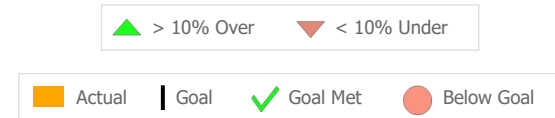
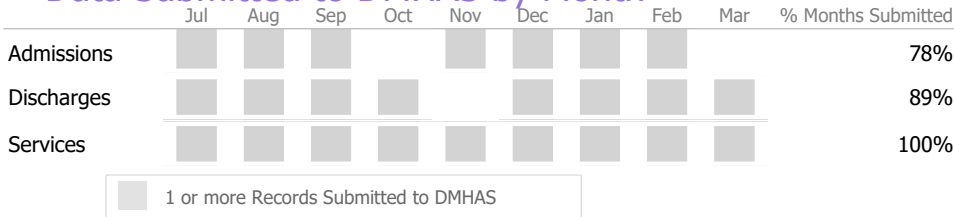
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		260	99%	90%	85%	9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		28	70%	75%	76%	-5%

### Data Submitted to DMHAS by Month



\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	328	342	-4%
Admits	20	8	150% ▲
Discharges	23	27	-15% ▼
Service Hours	2,635	2,308	14% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	54%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	78%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	87%	97%
Valid Axis V GAF Score	8%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	4%	50%	40%	-46% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		151	46%	60%	64%	-14% ▼
Employed		18	5%	30%	25%	-25% ▼
Stable Living Situation		209	64%	95%	81%	-31% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

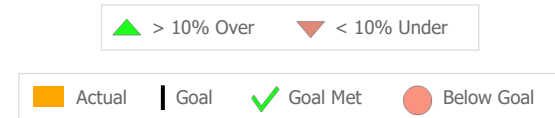
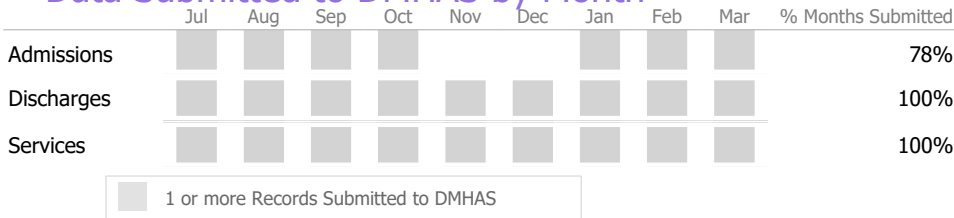
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		299	98%	90%	85%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		11	55%	75%	76%	-20% ▼

### Data Submitted to DMHAS by Month

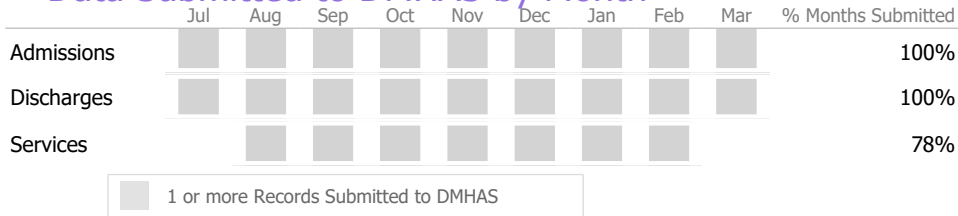


\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	471	434	9%
Admits	490	450	9%
Discharges	481	444	8%
Service Hours	31	112	-73% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	92	-4%
Admits	26	34	-24% ▼
Discharges	28	29	-3%
Service Hours	999	1,283	-22% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	60%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	96%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	90%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	29%	50%	40%	-21% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		74	83%	60%	64%	23% ▲
Stable Living Situation		78	88%	95%	81%	-7%
Employed		18	20%	30%	25%	-10%
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		60	98%	90%	85%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		24	96%	75%	76%	21% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■		■	■	■	■	■	89%
Discharges	■	■	■	■		■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	25	-16% ▼
Admits	12	16	-25% ▼
Discharges	8	16	-50% ▼
Bed Days	3,120	2,202	42% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	88%	77%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	86%
SA Screen Complete	100%	90%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	52%	95%
Valid Axis V GAF Score	14%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	72%	-75% ▼
No Re-admit within 30 Days of Discharge		4	50%	85%	67%	-35% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	67%	N/A

### Recovery

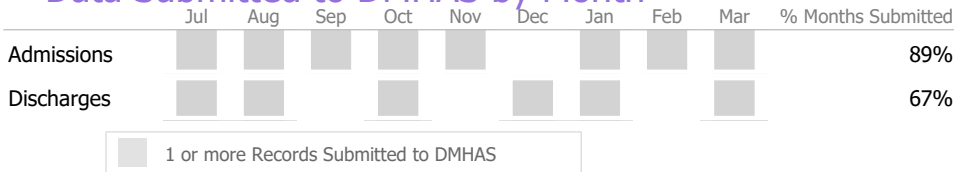
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	75%	49%	-75% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	265 days	0.2	113%	90%	95%	23% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

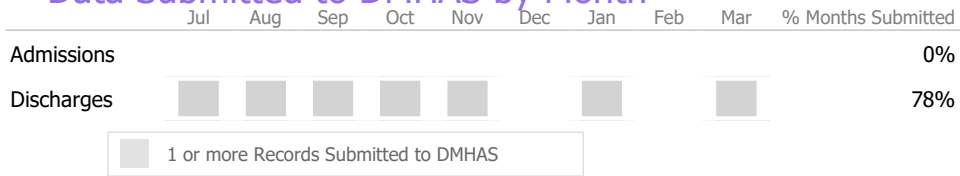
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 28 Active MH Intensive Res. Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	353	415	-15% ▼
Admits	-	14	-100% ▼
Discharges	26	50	-48% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Prevention Programs

# Park Street/Rehabilitation Services

Connecticut Mental Health Center

Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services

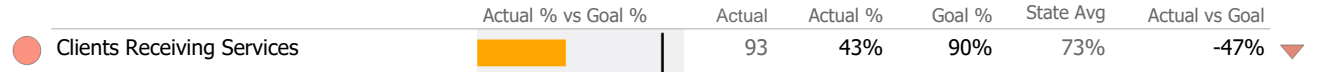
Program Quality Dashboard

Reporting Period: July 2019 - March 2020 (Data as of Jul 15, 2020)

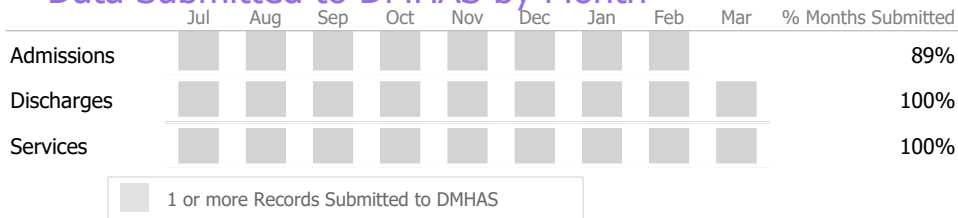
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	235	206	14% ▲
Admits	32	40	-20% ▼
Discharges	21	22	-5%
Social Rehab/PHP/IOP Days	5	27	-81% ▼

## Service Utilization



## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 33 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	7	286% ▲
Admits	15	7	114% ▲
Discharges	2	1	100% ▲
Service Hours	327	35	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	27%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	80%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	59%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		20	74%	60%	64%	14% ▲
Stable Living Situation		24	89%	95%	81%	-6%
Employed		3	11%	30%	25%	-19% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

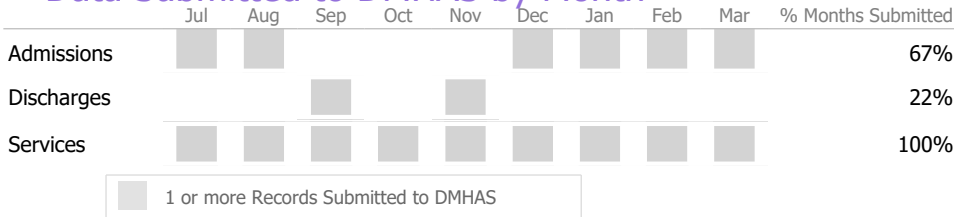
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		23	92%	90%	85%	2%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		11	73%	75%	76%	-2%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	2	-100% ▼
Discharges	-	-	
Service Hours	-	2	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	85%
<b>On-Time Periodic</b>		
6 Month Updates	0%	58%
<b>Co-occurring</b>		
MH Screen Complete	N/A	59%
SA Screen Complete	N/A	59%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	0%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		1	50%	60%	64%	-10%
Employed		0	0%	30%	25%	-30% ▼
Stable Living Situation		1	50%	95%	81%	-45% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	84	2%
Admits	10	5	100% ▲
Discharges	3	4	-25% ▼
Service Hours	14	35	-60% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	85%
6 Month Updates	0%	58%
MH Screen Complete	80%	59%
SA Screen Complete	100%	59%
Valid Axis I Diagnosis	36%	97%
Valid Axis V GAF Score	1%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		10	12%	30%	25%	-18% ▼
Social Support		5	6%	60%	64%	-54% ▼
Improved/Maintained Axis V GAF Score		1	1%	75%	52%	-74% ▼
Stable Living Situation		14	16%	95%	81%	-79% ▼

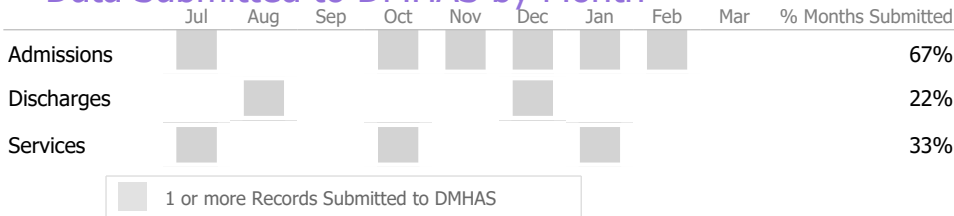
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		6	7%	90%	85%	-83% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	8	63% ▲
Admits	5	-	
Discharges	3	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	13%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	33%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	62%	97%
Valid Axis V GAF Score	8%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		3	23%	30%	25%	-7%
Social Support		3	23%	60%	64%	-37% ▼
Stable Living Situation		7	54%	95%	81%	-41% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

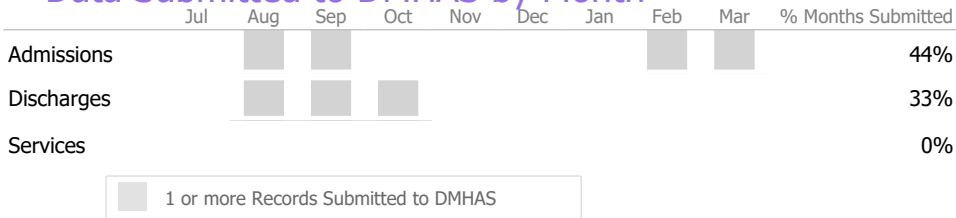
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	19	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	5%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	58%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	25%	-30% ▼
Social Support		0	0%	60%	64%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼
Stable Living Situation		1	5%	95%	81%	-90% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	113	-2%
Admits	42	58	-28% ▼
Discharges	14	52	-73% ▼
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	3%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	23%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	33%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		21	19%	30%	25%	-11% ▼
Social Support		49	44%	60%	64%	-16% ▼
Stable Living Situation		64	57%	95%	81%	-38% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

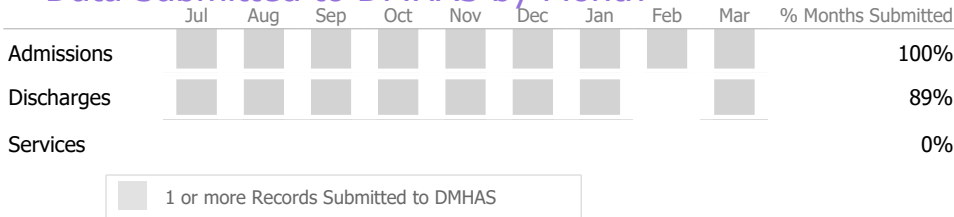
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	18	-33% ▼
Admits	1	7	-86% ▼
Discharges	-	6	-100% ▼
Service Hours	-	82	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	25%	97%
Valid Axis V GAF Score	8%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	17%	30%	25%	-13% ▼
Social Support		0	0%	60%	64%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼
Stable Living Situation		2	17%	95%	81%	-78% ▼

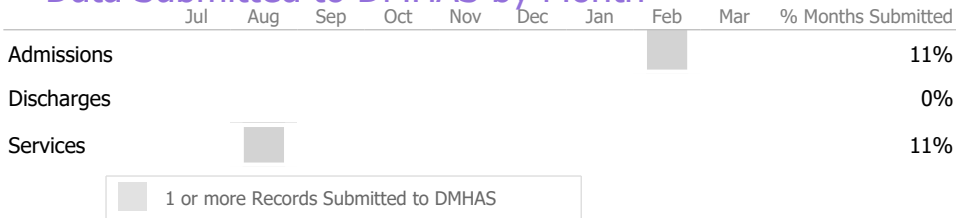
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	180	154	17% ▲
Admits	31	29	7%
Discharges	4	6	-33% ▼
Service Hours	1	1	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	9%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	8%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	23%	97%
Valid Axis V GAF Score	2%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		23	13%	30%	25%	-17% ▼
Social Support		52	29%	60%	64%	-31% ▼
Stable Living Situation		74	41%	95%	81%	-54% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

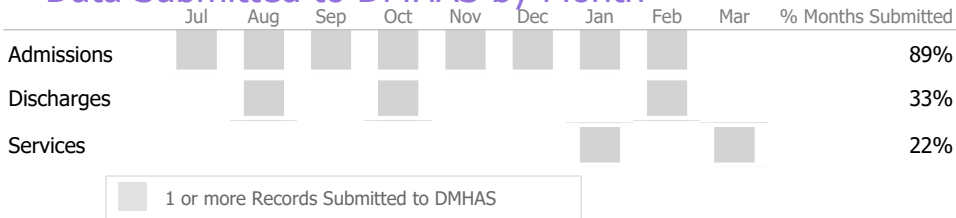
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		2	1%	90%	85%	-89% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	65	3%
Admits	5	32	-84% ▼
Discharges	3	6	-50% ▼
Service Hours	3	23	-88% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	7%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	69%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	50%	40%	17% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		31	46%	60%	64%	-14% ▼
● Employed		8	12%	30%	25%	-18% ▼
● Stable Living Situation		34	51%	95%	81%	-44% ▼
● Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

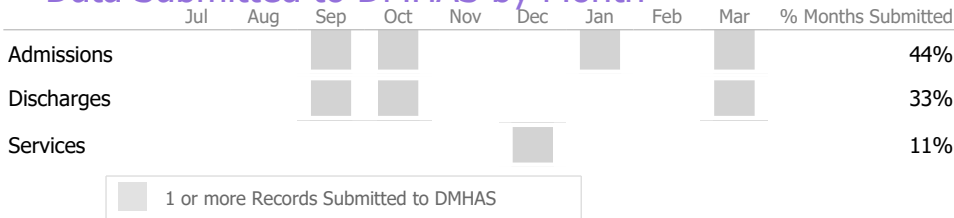
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	2%	90%	85%	-88% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11		
Admits	10	-	
Discharges	7	-	
Service Hours	149	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	64%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	57%	50%	40%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		5	45%	30%	25%	15% ▲
Stable Living Situation		11	100%	95%	81%	5%
Social Support		7	64%	60%	64%	4%
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

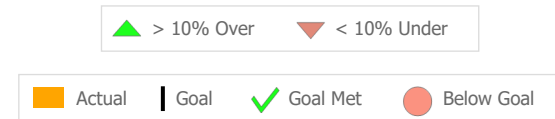
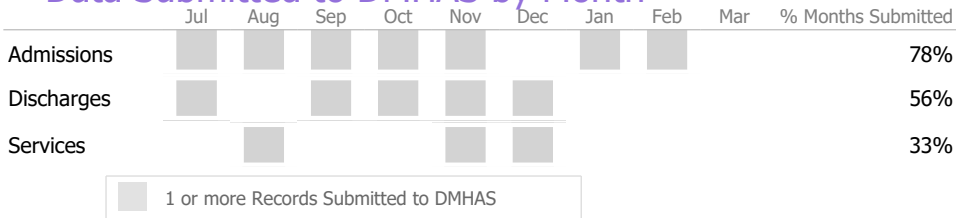
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		6	60%	75%	76%	-15% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	27	-4%
Admits	-	-	
Discharges	1	1	0%
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	16%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	59%
SA Screen Complete	N/A	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	88%	97%
Valid Axis V GAF Score	4%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	25%	-30% ▼
Social Support		4	15%	60%	64%	-45% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼
Stable Living Situation		5	19%	95%	81%	-76% ▼

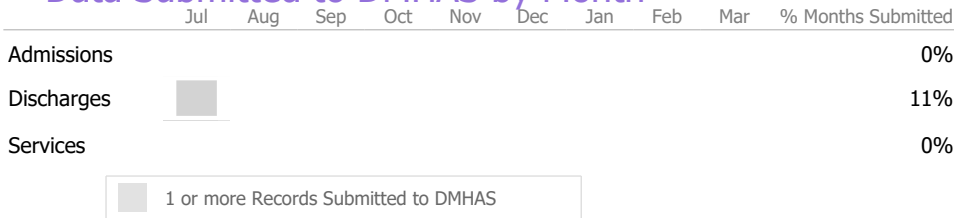
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 85%
On-Time Periodic		
6 Month Updates		N/A 58%
Co-occurring		
MH Screen Complete		N/A 59%
SA Screen Complete		N/A 59%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	40%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	25%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	52%	-75% ▼
Social Support		N/A	N/A	60%	64%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	85%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	131	-10%
Admits	-	-	
Discharges	4	11	-64% ▼
Service Hours	-	3	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	24%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	41%	97%
Valid Axis V GAF Score	5%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		4	3%	30%	25%	-27% ▼
Social Support		32	27%	60%	64%	-33% ▼
Stable Living Situation		38	32%	95%	81%	-63% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

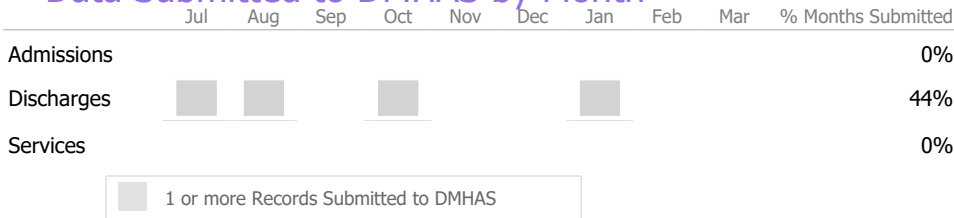
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	2	▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 0 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20		
Admits	12	-	
Discharges	9	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	8%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	70%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		16	80%	30%	25%	50% ▲
Stable Living Situation		17	85%	95%	81%	-10%
Social Support		2	10%	60%	64%	-50% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

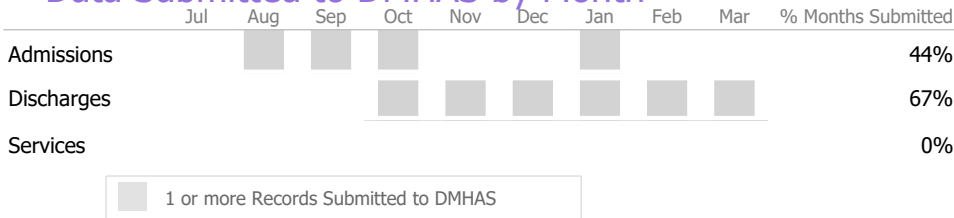
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	104	-96% ▼
Admits	2	102	-98% ▼
Discharges	2	102	-98% ▼
Service Hours	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions								■	■	22%
Discharges								■	■	22%
Services										0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	110	-60% ▼
Admits	11	21	-48% ▼
Discharges	10	70	-86% ▼
Service Hours	83	366	-77% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	24%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	58%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	82%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		27	61%	60%	64%	1%
Stable Living Situation		35	80%	95%	81%	-15% ▼
Employed		4	9%	30%	25%	-21% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

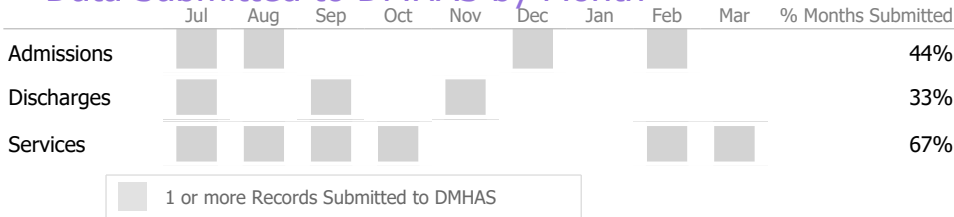
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	62%	90%	85%	-28% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		3	27%	75%	76%	-48% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	26	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid TEDS Data		N/A 90%
<b>On-Time Periodic</b>		
6 Month Updates		0% 20%
<b>Co-occurring</b>		
MH Screen Complete		N/A 88%
SA Screen Complete		N/A 98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis		62% 99%
Valid Axis V GAF Score		15% 98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	52%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	43%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	51%	-55% ▼
Self Help		0	0%	60%	26%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	58%	-75% ▼
Not Arrested		0	0%	75%	82%	-75% ▼
Stable Living Situation		0	0%	95%	82%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	66%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	70%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	38	-16% ▼
Admits	-	9	-100% ▼
Discharges	10	5	100% ▲
Service Hours	-	4	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	59%
SA Screen Complete	N/A	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	63%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	30%	50%	40%	-20% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		11	34%	60%	64%	-26% ▼
Employed		1	3%	30%	25%	-27% ▼
Stable Living Situation		11	34%	95%	81%	-61% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

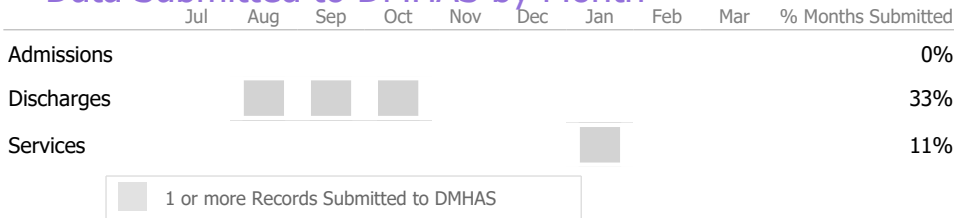
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

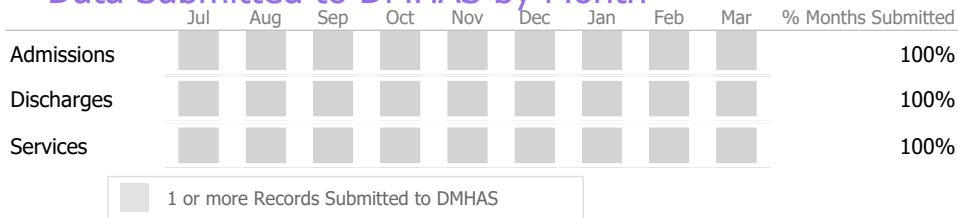
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	144	-20% ▼
Admits	115	143	-20% ▼
Discharges	113	142	-20% ▼
Service Hours	168	203	-17% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	1	100% ▲
Admits	1	-	
Discharges	1	-	
Service Hours	9	9	7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	91%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	100%	20%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	52%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	100%	50%	43%	50% ▲
Self Help		2	100%	60%	26%	40% ▲
Stable Living Situation		2	100%	95%	82%	5% ▲
Abstinence/Reduced Drug Use		1	50%	55%	51%	-5% ▼
Not Arrested		1	50%	75%	82%	-25% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	58%	-75% ▼

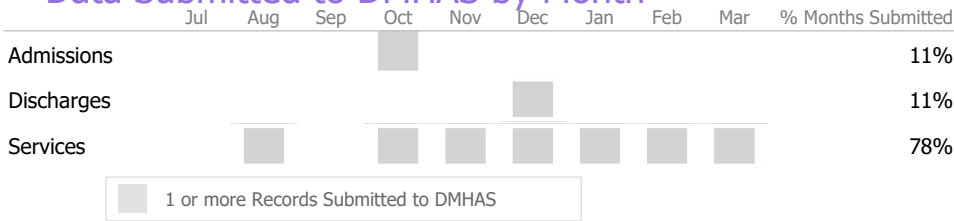
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	100%	90%	66%	10% ▲

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	100%	75%	70%	25% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	225	274	-18% ▼
Admits	124	156	-21% ▼
Discharges	101	165	-39% ▼
Service Hours	2,243	2,756	-19% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	91%
Valid TEDS Data	92%	90%
On-Time Periodic		
6 Month Updates	71%	20%
Co-occurring		
MH Screen Complete	99%	88%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	96%	99%
Valid Axis V GAF Score	2%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	21%	50%	52%	-29% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		227	99%	60%	26%	39% ▲
Abstinence/Reduced Drug Use		119	52%	55%	51%	-3%
Stable Living Situation		194	84%	95%	82%	-11% ▼
Not Arrested		133	58%	75%	82%	-17% ▼
Employed		73	32%	50%	43%	-18% ▼
Improved/Maintained Axis V GAF Score		1	1%	75%	58%	-74% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		128	99%	90%	66%	9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		114	94%	75%	70%	19% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under








■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs


### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

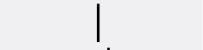
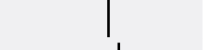

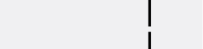
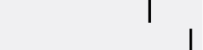
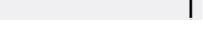
### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid TEDS Data		N/A 90%
<b>On-Time Periodic</b>		
6 Month Updates		0% 20%
<b>Co-occurring</b>		
MH Screen Complete		N/A 88%
SA Screen Complete		N/A 98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis		75% 99%
Valid Axis V GAF Score		0% 98%

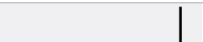
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	52%	N/A

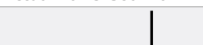
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	43%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	51%	-55% ▼
Self Help		0	0%	60%	26%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	58%	-75% ▼
Not Arrested		0	0%	75%	82%	-75% ▼
Stable Living Situation		0	0%	95%	82%	-95% ▼

### Service Utilization


	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	66%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	70%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	3	500% ▲
Admits	13	3	333% ▲
Discharges	8	-	
Service Hours	87	2	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	60%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	6%	30%	25%	-24% ▼
Social Support		2	11%	60%	64%	-49% ▼
Stable Living Situation		6	33%	95%	81%	-62% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	52%	-75% ▼

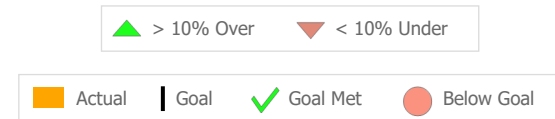
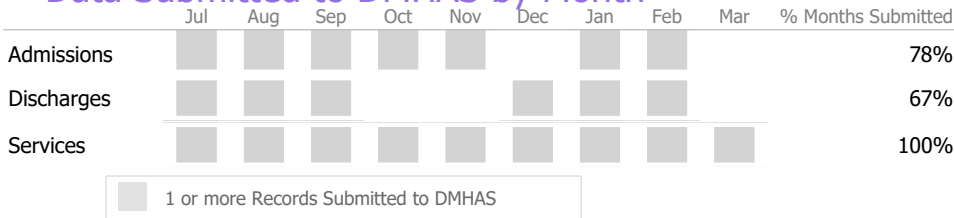
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	90%	90%	85%	0%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		6	46%	75%	76%	-29% ▼

### Data Submitted to DMHAS by Month

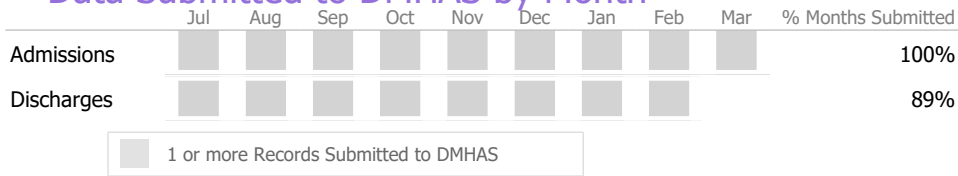


\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	58	110% ▲
Admits	110	47	134% ▲
Discharges	43	31	39% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	54	20% ▲
Admits	38	31	23% ▲
Discharges	17	11	55% ▲
Service Hours	758	739	3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	23%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	62%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	3%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	6%	50%	40%	-44% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		33	51%	60%	64%	-9%
Stable Living Situation		53	82%	95%	81%	-13% ▼
Employed		0	0%	30%	25%	-30% ▼
Improved/Maintained Axis V GAF Score		1	2%	75%	52%	-73% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		44	92%	90%	85%	2%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		32	84%	75%	76%	9%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

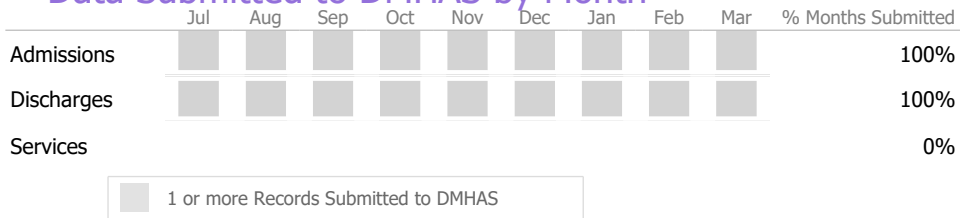
\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	31	39% ▲
Admits	43	31	39% ▲
Discharges	43	31	39% ▲
Service Hours	-	-	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

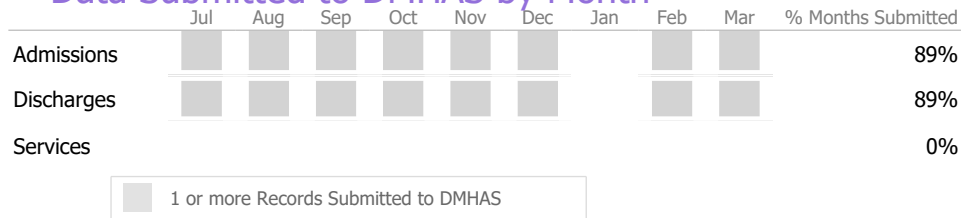
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	27	-59% ▼
Admits	11	27	-59% ▼
Discharges	11	27	-59% ▼
Service Hours	-	3	-100% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	89	10% ▲
Admits	20	26	-23% ▼
Discharges	18	13	38% ▲
Service Hours	3,705	3,502	6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	57%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	82%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	95%	97%
Valid Axis V GAF Score	22%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	40%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		50	51%	60%	64%	-9%
Employed		16	16%	30%	25%	-14% ▼
Stable Living Situation		69	70%	95%	81%	-25% ▼
Improved/Maintained Axis V GAF Score		5	6%	75%	52%	-69% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		79	99%	90%	85%	9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		15	75%	75%	76%	0%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs