

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	127	132	-4%
	Admits	20	46	-57% ▼
	Discharges	20	19	5%
	Service Hours	928	1,847	-50% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Recovery Support	127	100.0%

Client Demographics

Age	#	%	State Avg
18-25	4	5%	11%
26-34	19	24%	23%
35-44	19	24%	22%
45-54	10	13%	20%
55-64	17	22%	18%
65+	9	12%	6%

Ethnicity	#	%	State Avg
Unknown	113	89%	▲ 10%
Non-Hispanic	13	10%	▼ 70%
Hisp-Puerto Rican	1	1%	▼ 12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			8%

Gender	#	%	State Avg
Male	68	54%	60%
Female	57	46%	40%
Transgender			0%

Race	#	%	State Avg
Unknown	104	82%	▲ 5%
White/Caucasian	18	14%	▼ 62%
Other	3	2%	▼ 13%
Black/African American	2	2%	▼ 17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

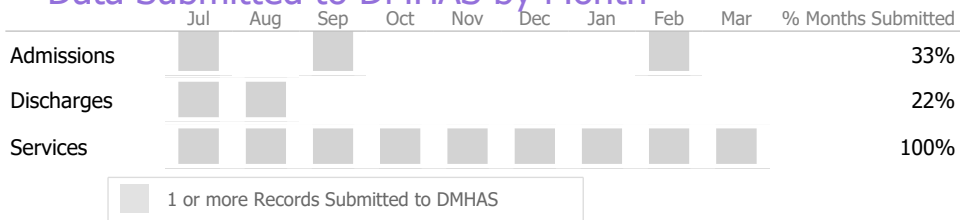
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	8	38% ▲
Admits	3	5	-40% ▼
Discharges	3	-	
Service Hours	80	-	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

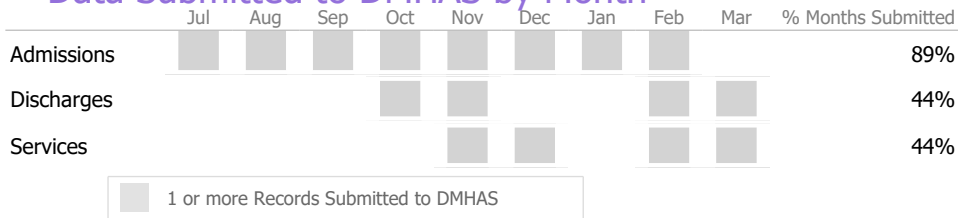
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	116	124	-6%
Admits	17	41	-59% ▼
Discharges	17	19	-11% ▼
Service Hours	848	1,847	-54% ▼

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Peer Based Mentoring Programs