

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	327	324	1%
	Admits	106	106	0%
	Discharges	119	114	4%
	Service Hours	-	-	-
	Bed Days	40,341	39,042	3%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>	Inpatient Services	327	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	36	11%	10%
26-34	80	24%	23%
35-44	61	19%	22%
45-54	59	18%	20%
55-64	59	18%	19%
65+	32	10%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	252	77%	70%
Hisp-Puerto Rican	26	8%	12%
Hispanic-Other	24	7%	8%
Unknown	22	7%	9%
Hispanic-Mexican	3	1%	1%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	285	87%	60%
Female	42	13%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	149	46%	63%
Black/African American	118	36%	17%
Other	40	12%	13%
Unknown	7	2%	5%
Asian	6	2%	1%
Am. Indian/Native Alaskan	2	1%	1%
Multiple Races	2	1%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	218	207	5%
Admits	102	102	0%
Discharges	109	109	0%
Bed Days	21,004	18,217	15% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	90%
On-Time Periodic		
6 Month Updates	6%	2%
Co-occurring		
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	95%	97%
Valid Axis V GAF Score	22%	15%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		40	37%	95%	38%	-58% ▼
No Re-admit within 30 Days of Discharge		105	96%	85%	95%	11% ▲
Follow-up within 30 Days of Discharge		23	57%	90%	58%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		27	17%	95%	10%	-78% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		81	266 days	0.2	141%	90%	95%	51% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

Legend: Grey box = 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ○ Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	82	-5%
Admits	3	2	50% ▲
Discharges	8	3	167% ▲
Bed Days	13,861	14,487	-4%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	1%	15%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Treatment Completed Successfully		3	38%	95%	38%	-57% ▼	
✓ No Re-admit within 30 Days of Discharge		6	86%	85%	95%	1%	
● Follow-up within 30 Days of Discharge		2	67%	90%	58%	-23% ▼	
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		1	1%	95%	10%	-94% ▼	

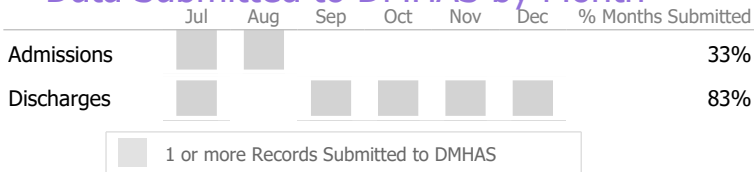
### Recovery

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		117	585 days	0.8	64%	90%	95%	-26% ▼

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	37	-14% ▼
Admits	1	2	-50% ▼
Discharges	2	2	0%
Bed Days	5,476	6,338	-14% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	2%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	0%	15%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓ Treatment Completed Successfully		2	100%	95%	38%	5%	
● No Re-admit within 30 Days of Discharge		1	50%	85%	95%	-35% ▼	
● Follow-up within 30 Days of Discharge		1	50%	90%	58%	-40% ▼	
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		0	0%	95%	10%	-95% ▼	

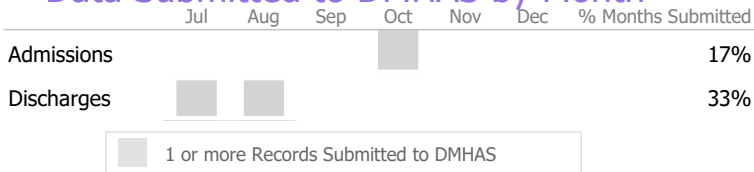
### Recovery

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		34	598 days	0.6	88%	90%	95%	-2%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 3 Active Acute Psychiatric Programs