

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5,568	5,873	-5%
	Admits	2,300	2,446	-6%
	Discharges	2,017	2,137	-6%
	Service Hours	7,834	10,326	-24% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	3,197	55.2%
	Intake	533	9.2%
	Medication Assisted Treatment	290	5.0%
	Case Management	72	1.2%
	Consultation	41	0.7%
	Recovery Support	19	0.3%
	IOP	16	0.3%
Forensic SA	Forensics Community-based	1,578	27.2%
	Case Management	45	0.8%

Consumer Satisfaction Survey

(Based on 202 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		91%	80%	91%
✓ Quality and Appropriateness		90%	80%	93%
✓ General Satisfaction		87%	80%	92%
✓ Participation in Treatment		86%	80%	92%
✓ Access		83%	80%	88%
✓ Respect		83%	80%	91%
● Recovery		77%	80%	79%
● Outcome		76%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

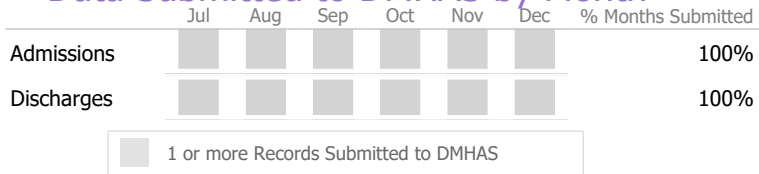
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	972	17%	10%	Male	3,443	62%	60%
26-34	1,579	28%	23%	Female	2,122	38%	40%
35-44	1,270	23%	22%	Transgender			0%
45-54	885	16%	20%				
55-64	651	12%	19%				
65+	201	4%	7%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Unknown	2,539	46% ▲	9%	White/Caucasian	3,314	60%	63%
Non-Hispanic	2,054	37% ▼	70%	Other	991	18%	13%
Hisp-Puerto Rican	747	13%	12%	Black/African American	792	14%	17%
Hispanic-Other	176	3%	8%	Unknown	198	4%	5%
Hispanic-Mexican	36	1%	1%	Multiple Races	159	3%	1%
Hispanic-Cuban	16	0%	0%	Asian	57	1%	1%
				Am. Indian/Native Alaskan	29	1%	1%
				Hawaiian/Other Pacific Islander	28	1%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	533	353	51% ▲
Admits	604	381	59% ▲
Discharges	604	381	59% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Central Intake Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	12	33% ▲
Admits	5	5	0%
Discharges	7	-	
Service Hours	24	65	-62% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	95%
Valid TEDS Data	65%	41%
On-Time Periodic		
6 Month Updates	14%	48%
Co-occurring		
MH Screen Complete	80%	97%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	94%	100%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	71%	75%	63%	-4%

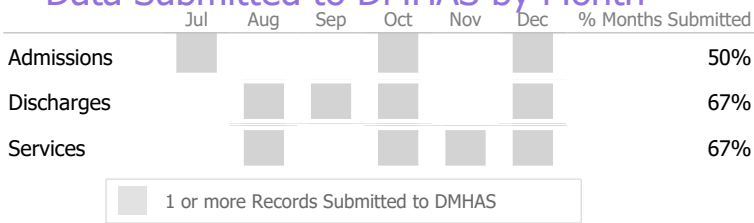
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	70%	90%	89%	-20% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	40%	75%	81%	-35% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

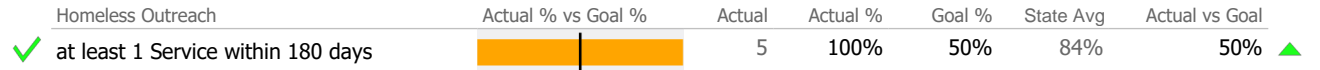
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Gambling Outpatient Programs

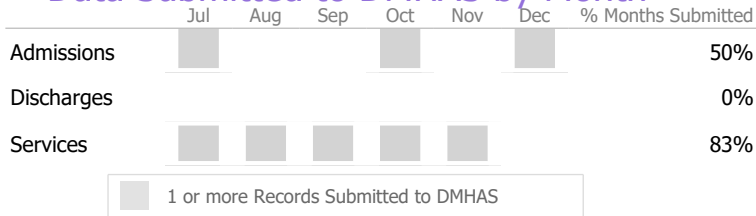
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	49	47% ▲
Admits	5	28	-82% ▼
Discharges	-	5	-100% ▼
Service Hours	207	384	-46% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	21	-24% ▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	95%
Valid TEDS Data	N/A	96%
On-Time Periodic		
6 Month Updates	0%	1%
Co-occurring		
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	91%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	55%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	68%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	28%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	45%	-55% ▼
Self Help		0	0%	60%	17%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	65%	-75% ▼
Not Arrested		0	0%	75%	75%	-75% ▼
Stable Living Situation		0	0%	95%	82%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	70%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	147	72	104% ▲
Admits	44	25	76% ▲
Discharges	33	3	1000% ▲
Service Hours	340	44	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	92%
Valid TEDS Data	91%	90%
On-Time Periodic		
6 Month Updates	1%	24%
Co-occurring		
MH Screen Complete	73%	86%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	58%	50%	54%	8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		126	85%	75%	81%	10%
✓ Employed		74	50%	50%	42%	0%
● Stable Living Situation		130	88%	95%	80%	-7%
● Abstinence/Reduced Drug Use		65	44%	55%	50%	-11%
● Self Help		49	33%	60%	27%	-27%
● Improved/Maintained Axis V GAF Score		33	27%	75%	54%	-48%

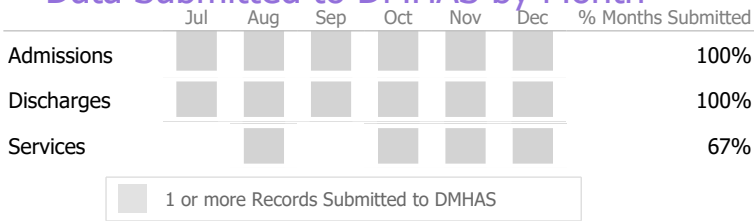
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		40	35%	90%	65%	-55%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		35	80%	75%	70%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	84%
Valid TEDS Data	N/A	99%
On-Time Periodic		
6 Month Updates	N/A	3%
Co-occurring		
MH Screen Complete	N/A	93%
SA Screen Complete	N/A	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	62%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	43%	-55% ▼
Employed		N/A	N/A	50%	27%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	58%	-75% ▼
Not Arrested		N/A	N/A	75%	83%	-75% ▼
Self Help		N/A	N/A	60%	23%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	290	190	53% ▲
Admits	53	53	0%
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	93%
Valid TEDS Data	98%	97%
On-Time Periodic		
6 Month Updates	0%	31%
Co-occurring		
MH Screen Complete	100%	81%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	45%	N/A

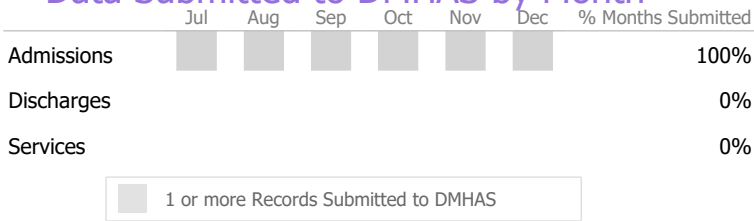
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		79	27%	50%	32%	-23% ▼
Not Arrested		144	50%	75%	71%	-25% ▼
Abstinence/Reduced Drug Use		70	24%	55%	50%	-31% ▼
Self Help		79	27%	60%	26%	-33% ▼
Stable Living Situation		130	45%	95%	73%	-50% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	51%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	55%	N/A ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

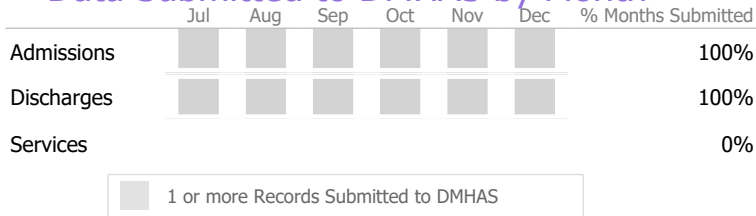
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	13	215% ▲
Admits	27	7	286% ▲
Discharges	22	4	450% ▲
Service Hours	-	-	

Data Submitted to DMHAS by Month



* State Avg based on 1 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	19	-63% ▼
Admits	-	7	-100% ▼
Discharges	-	8	-100% ▼
Service Hours	-	93	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 99%
On-Time Periodic	Actual	State Avg
6 Month Updates		0% 27%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	20%	11%	-20% ▼
Self Help		0	0%	60%	78%	-60% ▼
Social Support		0	0%	60%	86%	-60% ▼
Stable Living Situation		0	0%	80%	38%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	58%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	51	-24% ▼
Admits	16	24	-33% ▼
Discharges	2	27	-93% ▼
Service Hours	21	130	-84% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
6 Month Updates	5%	27%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼

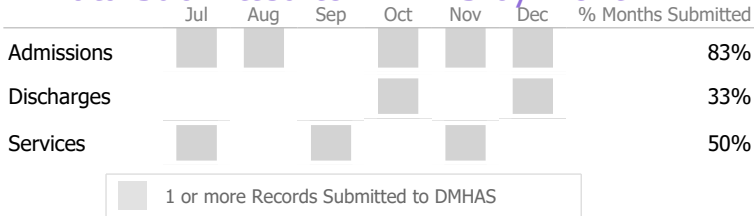
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		31	79%	60%	86%	19% ▲
Self Help		20	51%	60%	78%	-9%
Employed		0	0%	20%	11%	-20% ▼
Stable Living Situation		1	3%	80%	38%	-77% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		13	35%	90%	58%	-55% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

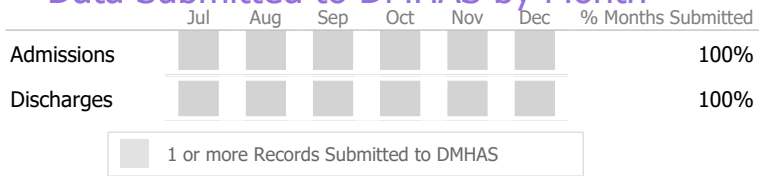
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	553	588	-6%
Admits	265	315	-16% ▼
Discharges	290	303	-4%

Data Submitted to DMHAS by Month

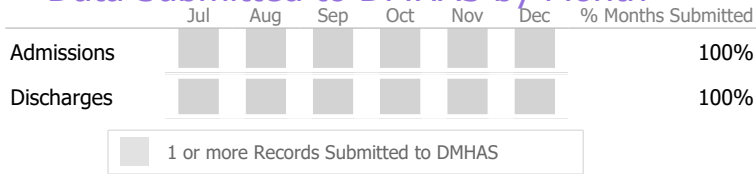


* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,027	988	4%
Admits	346	329	5%
Discharges	348	323	8%

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,642	1,409	17% ▲
Admits	516	518	0%
Discharges	440	442	0%
Service Hours	4,397	3,988	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	92%
Valid TEDS Data	88%	90%
On-Time Periodic		
6 Month Updates	11%	24%
Co-occurring		
MH Screen Complete	75%	86%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		172	39%	50%	54%	-11% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,346	82%	75%	81%	7%
Employed		661	40%	50%	42%	-10%
Abstinence/Reduced Drug Use		636	39%	55%	50%	-16% ▼
Stable Living Situation		1,259	77%	95%	80%	-18% ▼
Self Help		635	39%	60%	27%	-21% ▼
Improved/Maintained Axis V GAF Score		533	42%	75%	54%	-33% ▼

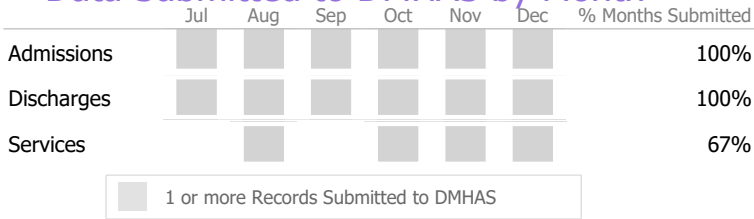
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		663	55%	90%	65%	-35% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		394	76%	75%	70%	1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,491	2,376	-37% ▼
Admits	419	750	-44% ▼
Discharges	271	630	-57% ▼
Service Hours	2,844	5,601	-49% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	92%
Valid TEDS Data	87%	90%
On-Time Periodic		
6 Month Updates	7%	24%
Co-occurring		
MH Screen Complete	62%	86%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	98%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		164	61%	50%	54%	11% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Not Arrested		1,004	67%	75%	81%	-8%
● Employed		605	41%	50%	42%	-9%
● Abstinence/Reduced Drug Use		478	32%	55%	50%	-23% ▼
● Stable Living Situation		1,004	67%	95%	80%	-28% ▼
● Self Help		428	29%	60%	27%	-31% ▼
● Improved/Maintained Axis V GAF Score		410	35%	75%	54%	-40% ▼

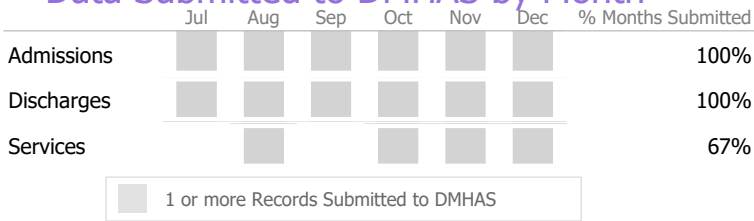
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		466	38%	90%	65%	-52% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		335	80%	75%	70%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 20 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19		
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
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Valid TEDS Data		N/A	N/A
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Co-occurring	Actual	State Avg
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MH Screen Complete		N/A	59%
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SA Screen Complete		N/A	74%
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Diagnosis	Actual	State Avg
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✓ Valid Axis I Diagnosis		100%	11%
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✓ Valid Axis V GAF Score		100%	11%
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Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs