

Provider Activity

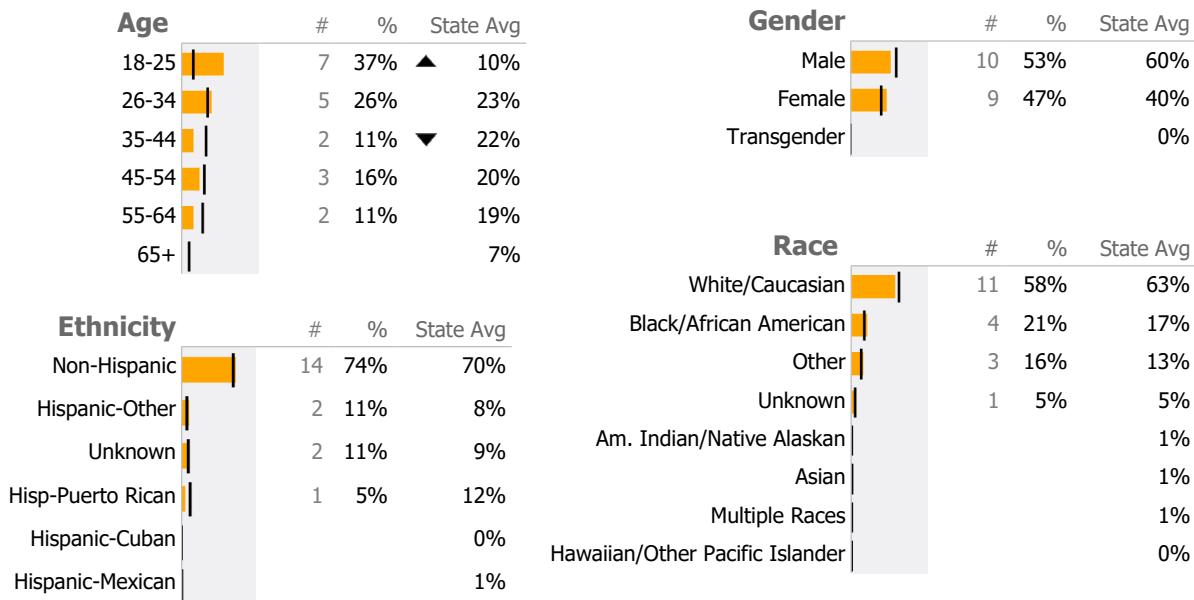
Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↓	Unique Clients	19	20	-5%
↓	Admits	2	4	-50% ▼
↑	Discharges	5	2	150% ▲
	Service Hours		-	
↔	Bed Days	3,262	3,554	-8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Residential Services		19	100.0%

Client Demographics



■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	3	-33% ▼	
Admits	-	1	-100% ▼	
Discharges	-	1	-100% ▼	
Bed Days	368	301	22% ▲	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	53%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	89%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	50%
SA Screen Complete	N/A	49%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	68%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	95%	92%	5%
● Employed		0	0%	25%	10%	-25% ▼
● Social Support		0	0%	60%	85%	-60% ▼
● Improved/Maintained Axis V GAF Score		0	0%	95%	62%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	378 days	0.5	100%	90%	93%	10%

< 90%
 90-110%
 >110%

Data Submitted to DMHAS by Month

Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
						0%
						0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	5	4	25%	▲
Admits	-	-		
Discharges	2	-		
Bed Days	626	736	-15%	▼

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	53%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	89%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	50%
SA Screen Complete	N/A	49%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▼
Treatment Completed Successfully		0	0%	60%	68%	-60%	▼
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	81%	N/A	

Recovery

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▼
Employed		0	0%	25%	10%	-25%	▼
Stable Living Situation		3	60%	95%	92%	-35%	▼
Improved/Maintained Axis V GAF Score		2	40%	95%	62%	-55%	▼
Social Support		0	0%	60%	85%	-60%	▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	640 days	0.6	68%	90%	93%	-22% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							17%

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	-	2	-100%	▼
Discharges	3	1	200%	▲
Bed Days	502	780	-36%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		93%	53%
On-Time Periodic		Actual	State Avg
● 6 Month Updates		0%	89%
Co-occurring		Actual	State Avg
MH Screen Complete		N/A	50%
SA Screen Complete		N/A	49%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%
✓ Valid Axis V GAF Score		100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	▼
							Actual % vs Goal %
● Treatment Completed Successfully		0	0%	60%	68%	-60%	▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A	

Recovery

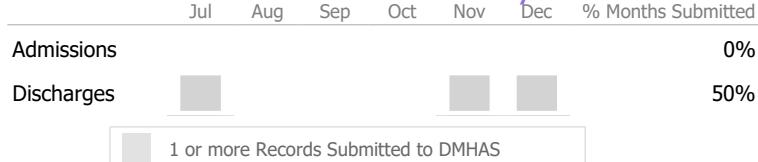
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		4	100%	95%	92%	5%
● Employed		0	0%	25%	10%	-25% ▼
● Improved/Maintained Axis V GAF Score		2	50%	95%	62%	-45% ▼
● Social Support		0	0%	60%	85%	-60% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	▼
● Avg Utilization Rate		5	609 days	0.7	55%	90%	93%	-35%	▼



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	2	-	
Discharges	-	-	
Bed Days	294	306	-4%

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	53%
On-Time Periodic 6 Month Updates	N/A	89%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	50%
SA Screen Complete	0%	49%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	68%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	81%	N/A

Recovery

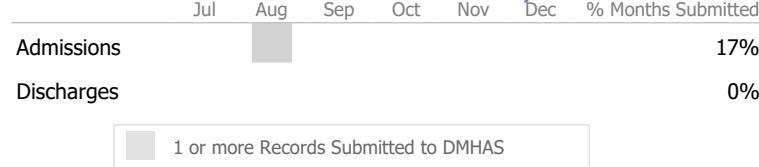
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		2	100%	95%	92%	5%
● Employed		0	0%	25%	10%	-25% ▼
● Social Support		0	0%	60%	85%	-60% ▼
● Improved/Maintained Axis V GAF Score		N/A	N/A	95%	62%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		2	146 days	0.5	80%	90%	93%	-10%



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Bed Days	1,472	1,369	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic		
6 Month Updates	0%	87%
Co-occurring		
MH Screen Complete	N/A	88%
SA Screen Complete	N/A	88%
Diagnosis		
Valid Axis I Diagnosis	100%	96%
Valid Axis V GAF Score	100%	92%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	69%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	76%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	64%	N/A

Recovery

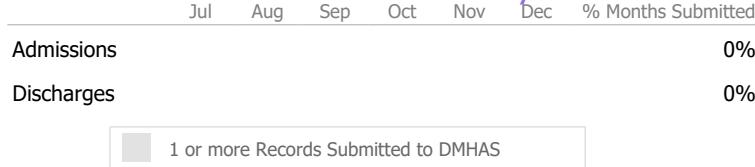
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	75%	49%	-75% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	8	1,980 days	0.5	100%	90%	96%	10%	



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal | Goal Met | Below Goal

* State Avg based on 28 Active MH Intensive Res. Rehabilitation Programs