

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	243	91	167%	▲
	Admits	111	54	106%	▲
	Discharges	61	28	118%	▲
	Service Hours	842	1,576	-47%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	130	52.0%
	Case Management	120	48.0%

Client Demographics

Age	#	%	State Avg
18-25	17	7%	10%
26-34	69	28%	23%
35-44	69	28%	22%
45-54	45	19%	20%
55-64	35	14%	19%
65+	8	3%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	139	57%	70%
Hisp-Puerto Rican	68	28%	12%
Hispanic-Other	33	14%	8%
Hispanic-Mexican	2	1%	1%
Unknown	1	0%	9%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	151	62%	40%
Male	91	38%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	121	50%	63%
Other	70	29%	13%
Black/African American	47	19%	17%
Unknown	2	1%	5%
Am. Indian/Native Alaskan	1	0%	1%
Asian	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

MAT - Naltrexone - Hartford

The Village for Families and Children Inc.

Addiction - Medication Assisted Treatment - Naltrexone

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	11	55% ▲
Admits	3	6	-50% ▼
Discharges	4	4	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	84%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	3%

Co-occurring	Actual	State Avg
MH Screen Complete	0%	93%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

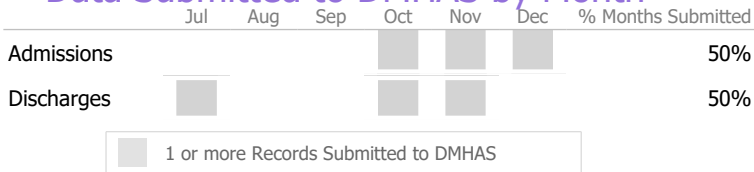
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	25%	50%	62%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		13	76%	75%	83%	1%
Abstinence/Reduced Drug Use		8	47%	55%	43%	-8%
Improved/Maintained Axis V GAF Score		9	64%	75%	58%	-11% ▼
Stable Living Situation		12	71%	95%	81%	-24% ▼
Employed		4	24%	50%	27%	-26% ▼
Self Help		4	24%	60%	23%	-36% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under


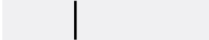

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs


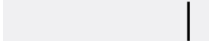

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Employed		N/A	N/A	35%	28%	-35% 

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Clients Receiving Services		N/A	N/A	90%	61%	N/A 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 77%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 27%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	121	90	34% ▲
Admits	35	48	-27% ▼
Discharges	34	24	42% ▲
Service Hours	498	1,576	-68% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	93%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	0%	31%
Co-occurring		
MH Screen Complete	0%	81%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		18	53%	50%	45%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		79	74%	75%	51%	-1%
● Not Arrested		68	56%	75%	71%	-19% ▼
● Stable Living Situation		86	70%	95%	73%	-25% ▼
● Abstinence/Reduced Drug Use		33	27%	55%	50%	-28% ▼
● Employed		18	15%	50%	32%	-35% ▼
● Self Help		11	9%	60%	26%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		46	52%	90%	55%	-38% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under


■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Buprenorphine Maintenance Programs

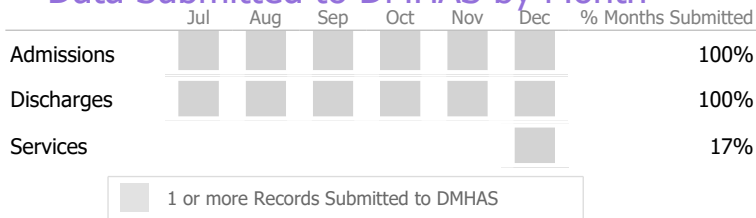
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	120		
Admits	73	-	
Discharges	23	-	
Service Hours	343	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		44	60%	50%	84%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Outreach & Engagement Programs