

Reporting Period: July 2019 - December 2019 (Data as of Apr 06, 2020)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	2,256	1,743	29%	▲
	Admits	2,454	1,844	33%	▲
	Discharges	2,504	1,639	53%	▲
	Service Hours	6,003	5,237	15%	▲
	Bed Days	25,610	24,609	4%	
	S.Rehab/PHP/IOP	1,372	1,998	-31%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 318 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		87%	80%	93%
✓ Respect		85%	80%	91%
✓ Overall		84%	80%	91%
✓ Recovery		80%	80%	79%
● General Satisfaction		78%	80%	92%
● Outcome		74%	80%	83%
● Access		74%	80%	88%



### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	1,032	37.2%
	Residential Services	901	32.5%
	IOP	189	6.8%
	Medication Assisted Treatment	45	1.6%
<b>Forensic SA</b>	Forensics Community-based	476	17.2%
	Case Management	130	4.7%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	281	12%	10%	Male	1,686	75%	▲ 60%	
26-34	730	32%	23%	Female	567	25%	▼ 40%	
35-44	594	26%	22%	Transgender			0%	
45-54	364	16%	20%	<b>Race</b>	White/Caucasian	1,570	70%	63%
55-64	251	11%	19%		Black/African American	345	15%	17%
65+	36	2%	7%		Other	216	10%	13%
					Unknown	67	3%	5%
<b>Ethnicity</b>	Non-Hispanic	1,728	77%	70%	Am. Indian/Native Alaskan	33	1%	1%
	Hisp-Puerto Rican	241	11%	12%	Asian	15	1%	1%
	Unknown	185	8%	9%	Hawaiian/Other Pacific Islander	9	0%	0%
	Hispanic-Other	75	3%	8%	Multiple Races	1	0%	1%
	Hispanic-Mexican	21	1%	1%				
Hispanic-Cuban	6	0%	0%					



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	34	-3%
Admits	25	27	-7%
Discharges	23	24	-4%
Bed Days	1,719	1,699	1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	74%
Valid TEDS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	83%
Valid Axis V GAF Score	100%	83%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	65%	85%	67%	-20% ▼
No Re-admit within 30 Days of Discharge		19	83%	85%	86%	-2%
Follow-up within 30 Days of Discharge		14	93%	90%	71%	3%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		31	94%	70%	78%	24% ▲
Improved/Maintained Axis V GAF Score		19	83%	75%	90%	8%
Employed		11	33%	60%	46%	-27% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	74 days	0.2	93%	90%	57%	3%

Legend: ■ < 90%    ■ 90-110%    ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	36	-3%
Admits	25	26	-4%
Discharges	25	27	-7%
Bed Days	1,665	1,870	-11% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	74%
Valid TEDS Data	100%	91%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	83%
Valid Axis V GAF Score	100%	83%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	28%	85%	67%	-57% ▼
No Re-admit within 30 Days of Discharge		23	92%	85%	86%	7%
Follow-up within 30 Days of Discharge		6	86%	90%	71%	-4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		32	91%	70%	78%	21% ▲
Improved/Maintained Axis V GAF Score		24	96%	75%	90%	21% ▲
Employed		13	37%	60%	46%	-23% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	79 days	0.3	82%	90%	57%	-8%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	601	480	25% ▲
Admits	721	574	26% ▲
Discharges	719	572	26% ▲
Bed Days	3,041	2,689	13% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		472	66%	80%	72%	-14% ▼
● No Re-admit within 30 Days of Discharge		561	78%	85%	80%	-7%
● Follow-up within 30 Days of Discharge		303	64%	90%	54%	-26% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96% 84%
✓ Valid TEDS Data		100% 98%
On-Time Periodic		
6 Month Updates		N/A N/A
Co-occurring		
MH Screen Complete		98% 99%
✓ SA Screen Complete		98% 98%
Diagnosis		
✓ Valid Axis I Diagnosis		100% 100%
✓ Valid Axis V GAF Score		100% 100%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		20	4 days	0.0	83%	90%	87%	-7%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	60	5%
Admits	41	42	-2%
Discharges	43	42	2%
Bed Days	3,826	3,744	2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	82%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	4%
<b>Co-occurring</b>		
MH Screen Complete	100%	83%
SA Screen Complete	100%	83%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		29	67%	70%	75%	-3%
No Re-admit within 30 Days of Discharge		38	88%	85%	91%	3%
Follow-up within 30 Days of Discharge		16	55%	90%	73%	-35%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		53	84%	70%	67%	14%
Improved/Maintained Axis V GAF Score		34	79%	95%	85%	-16%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	96 days	0.3	95%	90%	92%	5%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   ■ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 27 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	259	250	4%
Admits	193	182	6%
Discharges	185	190	-3%
Bed Days	13,149	12,506	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	82%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	4%
<b>Co-occurring</b>		
MH Screen Complete	100%	83%
SA Screen Complete	100%	83%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		129	70%	70%	75%	0%
✓ No Re-admit within 30 Days of Discharge		159	86%	85%	91%	1%
● Follow-up within 30 Days of Discharge		99	77%	90%	73%	-13%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		171	66%	70%	67%	-4%
● Improved/Maintained Axis V GAF Score		155	84%	95%	85%	-11%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		76	77 days	0.2	94%	90%	92%	4%

Legend: ■ < 90%    ■ 90-110%    ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 27 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	46	-7%
Admits	31	34	-9%
Discharges	31	35	-11% ▼
Bed Days	2,210	2,101	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	74%
Valid TEDS Data	100%	91%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Co-occurring</b>		
MH Screen Complete	100%	59%
SA Screen Complete	100%	59%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	83%
Valid Axis V GAF Score	100%	83%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		24	77%	85%	67%	-8%
No Re-admit within 30 Days of Discharge		27	87%	85%	86%	2%
Follow-up within 30 Days of Discharge		19	79%	90%	71%	-11% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		41	95%	70%	78%	25% ▲
Employed		26	60%	60%	46%	0%
Improved/Maintained Axis V GAF Score		24	77%	75%	90%	2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	74 days	0.2	92%	90%	57%	2%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 9 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	140	102	37% ▲
Admits	135	94	44% ▲
Discharges	133	78	71% ▲
Service Hours	9	4	109% ▲
Social Rehab/PHP/IOP Days	1,023	767	33% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	95%
Valid TEDS Data	100%	96%
On-Time Periodic 6 Month Updates	N/A	1%
Co-occurring	Actual	State Avg
MH Screen Complete	97%	91%
SA Screen Complete	100%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		73	55%	50%	55%	5%
Follow-up within 30 Days of Discharge		50	68%	90%	68%	-22% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		118	75%	75%	75%	0%
Abstinence/Reduced Drug Use		86	55%	55%	45%	0%
Stable Living Situation		134	85%	95%	82%	-10%
Employed		61	39%	50%	28%	-11% ▼
Improved/Maintained Axis V GAF Score		95	71%	75%	65%	-4%
Self Help		39	25%	60%	17%	-35% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		22	92%	90%	70%	2%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	679	421	61% ▲
Admits	551	359	53% ▲
Discharges	602	230	162% ▲
Service Hours	3,392	3,199	6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	92%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	100%	24%
Co-occurring		
MH Screen Complete	97%	86%
SA Screen Complete	98%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		247	41%	50%	54%	-9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		551	73%	55%	50%	18% ▲
Employed		405	54%	50%	42%	4%
Not Arrested		577	77%	75%	81%	2%
Stable Living Situation		632	84%	95%	80%	-11% ▼
Improved/Maintained Axis V GAF Score		298	48%	75%	54%	-27% ▼
Self Help		186	25%	60%	27%	-35% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		147	97%	90%	65%	7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		334	67%	75%	70%	-8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	114	-53% ▼
Admits	49	100	-51% ▼
Discharges	52	101	-49% ▼
Service Hours	-	12	-100% ▼
Social Rehab/PHP/IOP Days	349	1,231	-72% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	95%
Valid TEDS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	1%
Co-occurring	Actual	State Avg
MH Screen Complete	98%	91%
SA Screen Complete	98%	91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		36	69%	50%	55%	19% ▲
Follow-up within 30 Days of Discharge		22	61%	90%	68%	-29% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		36	64%	55%	45%	9%
Stable Living Situation		55	98%	95%	82%	3%
Employed		25	45%	50%	28%	-5%
Not Arrested		32	57%	75%	75%	-18% ▼
Improved/Maintained Axis V GAF Score		31	60%	75%	65%	-15% ▼
Self Help		6	11%	60%	17%	-49% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	100%	90%	70%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	391	204	92% ▲
Admits	315	159	98% ▲
Discharges	321	145	121% ▲
Service Hours	2,027	1,691	20% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	92%
Valid TEDS Data	100%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	24%
Co-occurring	Actual	State Avg
MH Screen Complete	95%	86%
SA Screen Complete	98%	98%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		121	38%	50%	54%	-12% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		290	69%	55%	50%	14% ▲
Employed		203	48%	50%	42%	-2%
Not Arrested		279	66%	75%	81%	-9%
Stable Living Situation		369	88%	95%	80%	-7%
Self Help		99	24%	60%	27%	-36% ▼
Improved/Maintained Axis V GAF Score		146	44%	75%	54%	-31% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		97	96%	90%	65%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		215	71%	75%	70%	-4%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	25	100% ▲
Admits	36	22	64% ▲
Discharges	40	17	135% ▲
Service Hours	364	262	39% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	27%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	22%	50%	54%	-28% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		53	98%	60%	78%	38% ▲
Social Support		53	98%	60%	86%	38% ▲
Employed		15	28%	20%	11%	8% ▲
Stable Living Situation		44	81%	80%	38%	1% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		14	100%	90%	58%	10% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	112	79	42% ▲
Admits	68	60	13% ▲
Discharges	63	40	58% ▲
Service Hours	151	69	120% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	27%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		41	65%	50%	54%	15% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		106	95%	60%	78%	35% ▲
✓ Social Support		106	95%	60%	86%	35% ▲
● Employed		5	4%	20%	11%	-16% ▼
● Stable Living Situation		36	32%	80%	38%	-48% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		36	72%	90%	58%	-18% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

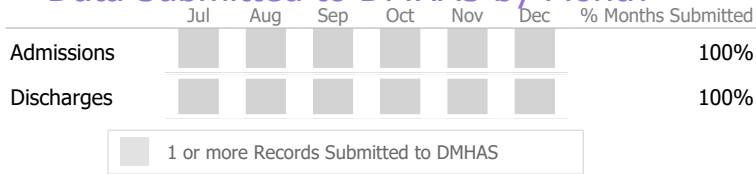
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	321	308	4%
Admits	132	133	-1%
Discharges	134	111	21% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	2	2150% ▲
Admits	29	2	1350% ▲
Discharges	33	-	
Service Hours	62	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	93%
Valid TEDS Data	100%	97%
On-Time Periodic		
6 Month Updates	100%	31%
Co-occurring		
MH Screen Complete	90%	81%
SA Screen Complete	90%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	18%	50%	45%	-32% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		39	83%	55%	50%	28% ▲
Not Arrested		38	81%	75%	71%	6%
Stable Living Situation		45	96%	95%	73%	1%
Employed		21	45%	50%	32%	-5%
Improved/Maintained Axis V GAF Score		28	78%	75%	51%	3%
Self Help		18	38%	60%	26%	-22% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	73%	90%	55%	-17% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 23 Active Buprenorphine Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 93%
Valid TEDS Data		N/A 97%
<b>On-Time Periodic</b>		
6 Month Updates		N/A 31%
<b>Co-occurring</b>		
MH Screen Complete		N/A 81%
SA Screen Complete		N/A 93%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	45%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	50%	-55% ▼
Employed		N/A	N/A	50%	32%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	51%	-75% ▼
Not Arrested		N/A	N/A	75%	71%	-75% ▼
Self Help		N/A	N/A	60%	26%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	55%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 23 Active Buprenorphine Maintenance Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 84%
Valid TEDS Data		N/A 99%
<b>On-Time Periodic</b>		
6 Month Updates		N/A 3%
<b>Co-occurring</b>		
MH Screen Complete		N/A 93%
SA Screen Complete		N/A 100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	62%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	43%	-55% ▼
Employed		N/A	N/A	50%	27%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	58%	-75% ▼
Not Arrested		N/A	N/A	75%	83%	-75% ▼
Self Help		N/A	N/A	60%	23%	-60% ▼
Stable Living Situation		N/A	N/A	95%	81%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	43%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

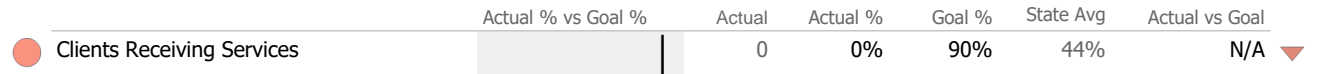
Actual Goal Goal Met Below Goal

\* State Avg based on 7 Active Naltrexone Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	155	60	158% ▲
Admits	103	30	243% ▲
Discharges	100	27	270% ▲
Service Hours	-	-	

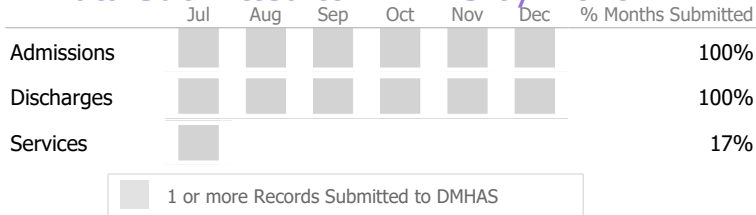
### Service Utilization



### Jail Diversion



### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 5 Active Court Liaison-Jail Diversion Programs