

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	308	208	48%	▲
	Admits	122	54	126%	▲
	Discharges	112	78	44%	▲
	Service Hours	409	286	43%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	178	57.8%
	Other	130	42.2%

### Client Demographics

Age	#	%	State Avg
18-25	21	8%	10%
26-34	32	11%	23%
35-44	45	16%	22%
45-54	75	27%	20%
55-64	66	24%	19%
65+	40	14%	7%

Ethnicity	#	%	State Avg
Hispanic-Other	196	64%	8%
Hisp-Puerto Rican	59	19%	12%
Non-Hispanic	49	16%	70%
Hispanic-Mexican	2	1%	1%
Unknown	2	1%	9%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	161	52%	40%
Male	146	48%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	257	83%	63%
Black/African American	40	13%	17%
Unknown	8	3%	5%
Other	3	1%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

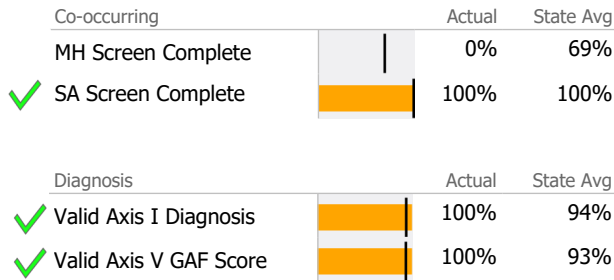
Survey Data Not Available

### Program Activity

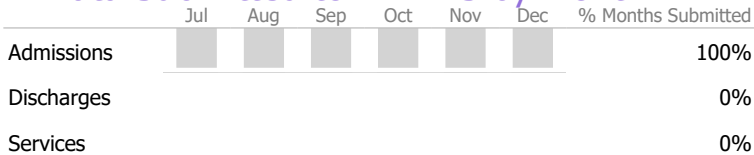
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	130		
Admits	88	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
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### Data Submitted to DMHAS by Month



█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

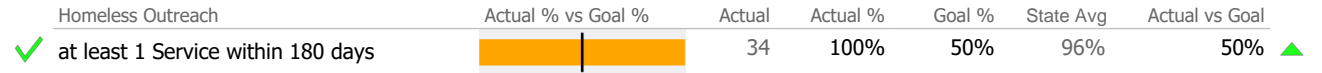
█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 6 Active Integrated Primary Care Programs

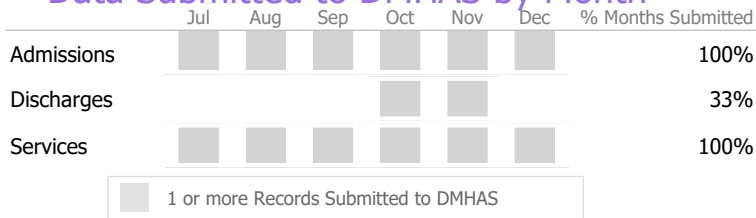
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	178	208	-14% ▼
Admits	34	54	-37% ▼
Discharges	112	78	44% ▲
Service Hours	409	286	43% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 46 Active Outreach & Engagement Programs