

Reporting Period: July 2019 - December 2019 (Data as of Apr 06, 2020)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	152	133	14% ▲
	Admits	18	20	-10%
	Discharges	38	8	375%
	Service Hours	2,695	2,826	-5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Community Support	120	78.9%
	Outpatient	32	21.1%

Consumer Satisfaction Survey

(Based on 67 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		99%	80%	92%
✓ Quality and Appropriateness		97%	80%	93%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Participation in Treatment		96%	80%	92%
✓ Respect		91%	80%	91%
✓ Recovery		81%	80%	79%
● Outcome		79%	80%	83%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Client Demographics

Age	#	%	State Avg
18-25	11	7%	10%
26-34	30	20%	23%
35-44	33	22%	22%
45-54	31	20%	20%
55-64	34	22%	19%
65+	13	9%	7%

Gender	#	%	State Avg
Male	86	57%	60%
Female	66	43%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	92	61%	70%
Hisp-Puerto Rican	33	22%	12%
Unknown	19	13%	9%
Hispanic-Other	8	5%	8%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	76	50%	63% ▼
Black/African American	42	28%	17% ▲
Other	22	14%	13%
Unknown	11	7%	5%
Asian	1	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	14	129% ▲
Admits	9	1	800% ▲
Discharges	17	-	
Service Hours	150	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	100%	24%
Co-occurring		
MH Screen Complete	100%	86%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	29%	50%	54%	-21% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		25	76%	50%	42%	26% ▲
Not Arrested		32	97%	75%	81%	22% ▲
Stable Living Situation		33	100%	95%	80%	5%
Abstinence/Reduced Drug Use		16	48%	55%	50%	-7%
Self Help		14	42%	60%	27%	-18% ▼
Improved/Maintained Axis V GAF Score		16	62%	75%	54%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	100%	90%	65%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		7	78%	75%	70%	3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	120	119	1%
Admits	9	19	-53% ▼
Discharges	21	8	163% ▲
Service Hours	2,545	2,826	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	72%
On-Time Periodic		
6 Month Updates	99%	92%
Co-occurring		
MH Screen Complete	92%	28%
SA Screen Complete	92%	28%
Diagnosis		
Valid Axis I Diagnosis	99%	98%
Valid Axis V GAF Score	99%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	48%	65%	60%	-17% ▼

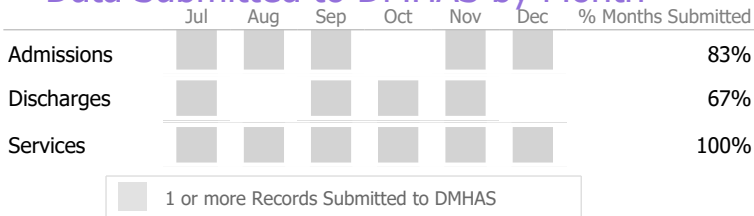
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		116	97%	80%	87%	17% ▲
Social Support		82	68%	60%	81%	8%
Improved/Maintained Axis V GAF Score		81	73%	65%	63%	8%
Employed		23	19%	20%	13%	-1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		98	99%	90%	99%	9%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active CSP Programs