

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	8	6	33%	▲
	Admits	5	1	400%	
	Discharges	3	1	200%	▲
	Service Hours	-	-	-	
	Bed Days	646	908	-29%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	8	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25			10%	Male	8	100%	▲ 60%
26-34	1	13%	▼ 23%	Female			▼ 40%
35-44	1	13%	22%	Transgender			0%
45-54	5	63%	▲ 20%				
55-64	1	13%	19%				
65+			7%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	7	88%	▲ 70%	White/Caucasian	5	63%	63%
Hispanic-Other	1	13%	8%	Black/African American	3	38%	▲ 17%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
Hisp-Puerto Rican			▼ 12%	Multiple Races			1%
Unknown			9%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 13%
				Unknown			5%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	53%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	89%
Co-occurring	Actual	State Avg
MH Screen Complete	50%	50%
SA Screen Complete	50%	49%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	67%	60%	68%	7%
Follow-up within 30 Days of Discharge		1	50%	90%	81%	-40%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		5	62%	60%	85%	2%
Employed		0	0%	25%	10%	-25%
Improved/Maintained Axis V GAF Score		3	75%	95%	62%	-20%
Stable Living Situation		1	12%	95%	92%	-83%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	243 days	0.4	70%	90%	93%	-20%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							67%
Discharges							50%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Supervised Apartments Programs