

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	168	149	13%	▲
	Admits	78	60	30%	▲
	Discharges	59	66	-11%	▼
	Service Hours	123	1		
	Bed Days	29,640	22,080	34%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	89	52.0%
	Case Management	82	48.0%

Client Demographics

Age	#	%	State Avg
18-25	8	5%	10%
26-34	26	15%	23%
35-44	40	24%	22%
45-54	36	21%	20%
55-64	40	24%	19%
65+	18	11%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	116	69%	70%
Hispanic-Other	48	29%	▲ 8%
Hisp-Puerto Rican	4	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

Gender	#	%	State Avg
Male	92	55%	60%
Female	75	45%	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	109	65%	63%
Black/African American	48	29%	▲ 17%
Am. Indian/Native Alaskan	6	4%	1%
Multiple Races	2	1%	1%
Other	2	1%	▼ 13%
Unknown	1	1%	5%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	-	-	
Discharges	1	-	
Service Hours	56	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		1	8%	85%	89%	-77% ▼

Service Utilization

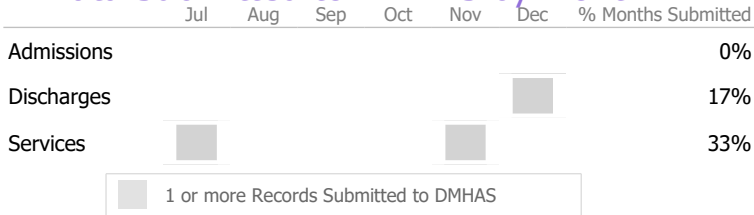
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		9	82%	90%	95%	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		90%

On-Time Periodic	Actual	State Avg
6 Month Updates		91%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 98 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	28	7%
Admits	3	-	
Discharges	-	1	-100% ▼
Service Hours	18	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		7	23%	85%	90%	-62% ▼

Service Utilization

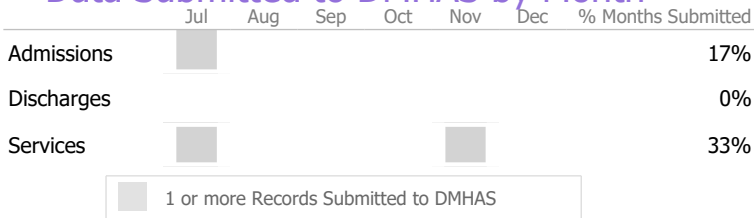
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	27%	90%	95%	-63% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		82%

Data Submitted to DMHAS by Month



> 10% Over < 10% Under

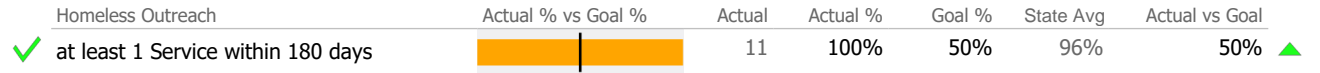
Actual Goal Goal Met Below Goal

* State Avg based on 66 Active Supportive Housing – Development Programs

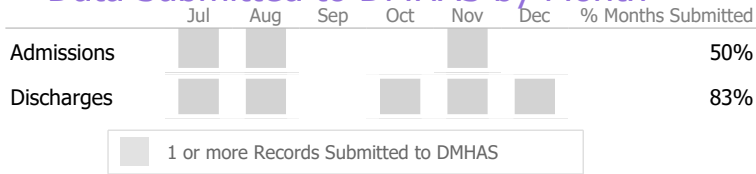
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	35	-26% ▼
Admits	11	10	10%
Discharges	14	23	-39% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

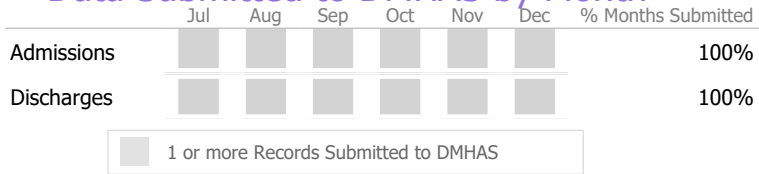
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	73	22% ▲
Admits	56	47	19% ▲
Discharges	39	42	-7%
Bed Days	29,640	22,080	34% ▲

Data Submitted to DMHAS by Month

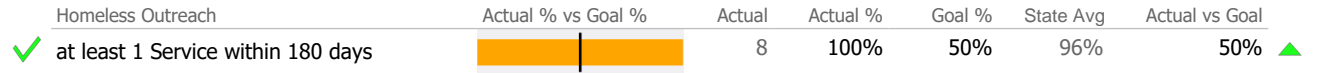


* State Avg based on 4 Active Shelter Programs

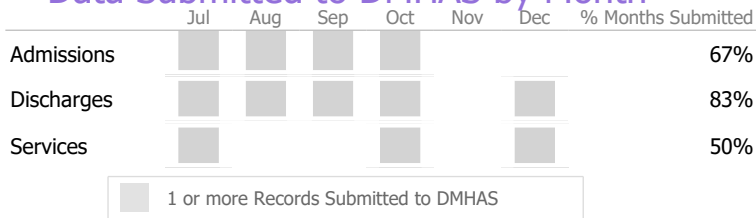
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	7	186% ▲
Admits	8	3	167% ▲
Discharges	5	-	
Service Hours	50	1	

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs