

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	748	755	-1%
	Admits	107	138	-22% ▼
	Discharges	77	184	-58% ▼
	Service Hours	297	539	-45% ▼
	S.Rehab/PHP/IOP	5,128	4,326	19% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 26 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Respect		95%	80%	91%
✓ Outcome		82%	80%	83%
✓ Recovery		82%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	642	82.6%
	Case Management	91	11.7%
<b>Addiction</b>	Outpatient	23	3.0%
	IOP	21	2.7%

### Client Demographics

Age	#	%	State Avg
18-25	29	4%	10%
26-34	109	15%	23%
35-44	115	16%	22%
45-54	186	25%	20%
55-64	203	27%	19%
65+	97	13%	7%

Gender	#	%	State Avg
Male	485	65%	60%
Female	261	35%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	506	68%	70%
Hispanic-Other	95	13%	8%
Hisp-Puerto Rican	80	11%	12%
Unknown	48	6%	9%
Hispanic-Mexican	13	2%	1%
Hispanic-Cuban	6	1%	0%

Race	#	%	State Avg
Black/African American	304	41%	▲ 17%
White/Caucasian	272	36%	▼ 63%
Other	108	14%	13%
Unknown	46	6%	5%
Multiple Races	9	1%	1%
Am. Indian/Native Alaskan	5	1%	1%
Asian	2	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	43	-47% ▼
Admits	8	21	-62% ▼
Discharges	12	33	-64% ▼
Service Hours	98	272	-64% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	24%
Co-occurring	Actual	State Avg
MH Screen Complete	62%	86%
SA Screen Complete	62%	98%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	42%	50%	54%	-8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		23	100%	55%	50%	45% ▲
Not Arrested		22	96%	75%	81%	21% ▲
Stable Living Situation		22	96%	95%	80%	1%
Improved/Maintained Axis V GAF Score		12	60%	75%	54%	-15% ▼
Employed		6	26%	50%	42%	-24% ▼
Self Help		6	26%	60%	27%	-34% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	45%	90%	65%	-45% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		7	88%	75%	70%	13% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

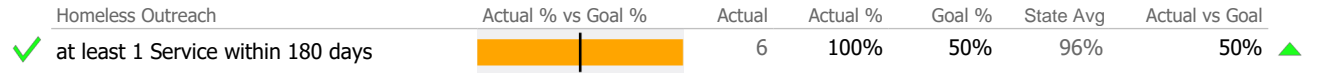
Actual | Goal Goal Met Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs

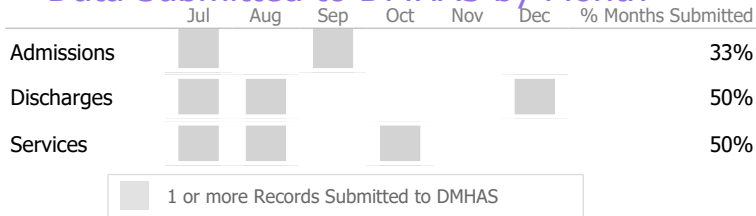
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	34	-38% ▼
Admits	6	23	-74% ▼
Discharges	10	16	-38% ▼
Service Hours	86	149	-42% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 46 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	2	1	100% ▲
Discharges	2	1	100% ▲
Service Hours	67	70	-4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		8	80%	85%	89%	-5%

### Service Utilization

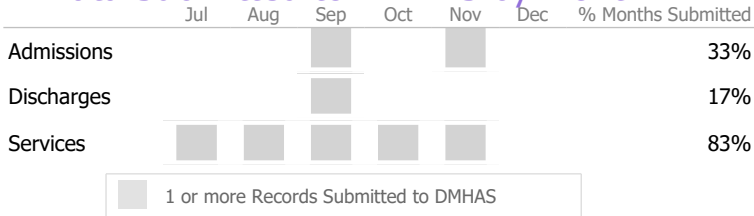
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	88%	90%	95%	-2%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		90%

On-Time Periodic	Actual	State Avg
● 6 Month Updates		91%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 98 Active Supportive Housing – Scattered Site Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	1	2000% ▲
Admits	21	1	2000% ▲
Discharges	16	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	22	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	96%
On-Time Periodic 6 Month Updates	N/A	1%
Co-occurring MH Screen Complete	79%	91%
SA Screen Complete	74%	91%
Diagnosis Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	81%	50%	55%	31% ▲
● Follow-up within 30 Days of Discharge		8	62%	90%	68%	-28% ▼

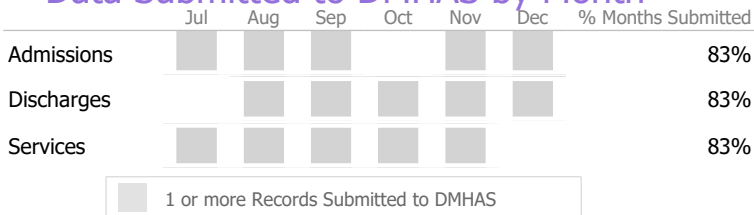
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		23	96%	75%	75%	21% ▲
✓ Improved/Maintained Axis V GAF Score		16	100%	75%	65%	25% ▲
● Abstinence/Reduced Drug Use		13	54%	55%	45%	-1%
● Stable Living Situation		22	92%	95%	82%	-3%
● Employed		6	25%	50%	28%	-25% ▼
● Self Help		3	12%	60%	17%	-48% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	88%	90%	70%	-2%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

# Senior Outreach

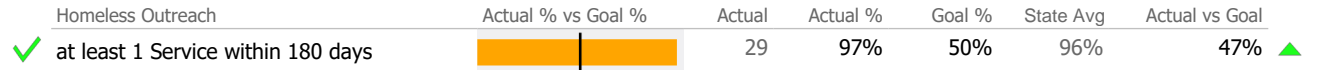
Family and Children's Agency Inc

Mental Health - Case Management - Outreach & Engagement

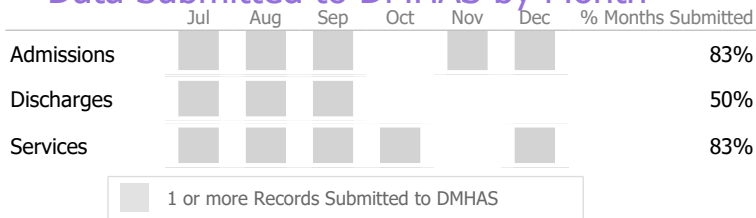
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	66	-8%
Admits	30	45	-33% ▼
Discharges	37	42	-12% ▼
Service Hours	37	49	-23% ▼

## Service Engagement



## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

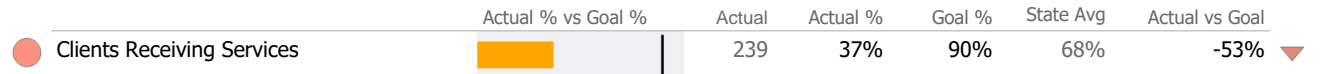
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 46 Active Outreach & Engagement Programs

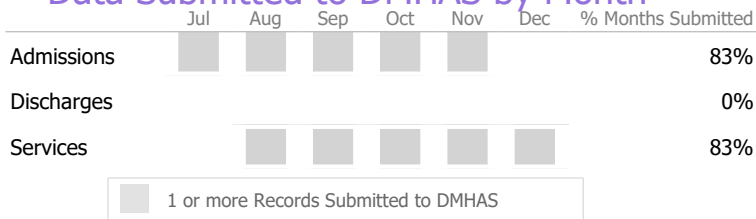
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	642	629	2%
Admits	40	47	-15% ▼
Discharges	-	92	-100% ▼
Social Rehab/PHP/IOP Days	5,106	4,326	18% ▲

### Service Utilization



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 33 Active Social Rehabilitation Programs