

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	74	38	95%	▲
	Admits	79	39	103%	▲
	Discharges	78	35	123%	▲
	Service Hours	-	-	-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	63	85.1%
	IOP	11	14.9%

Client Demographics

Age	#	%	State Avg
18-25	18	25%	▲ 10%
26-34	11	15%	23%
35-44	8	11%	▼ 22%
45-54	15	21%	20%
55-64	18	25%	19%
65+	3	4%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	51	69%	70%
Unknown	14	19%	9%
Hispanic-Other	6	8%	8%
Hispanic-Mexican	2	3%	1%
Hisp-Puerto Rican	1	1%	▼ 12%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	38	51%	▲ 40%
Male	36	49%	▼ 60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	59	80%	▲ 63%
Other	5	7%	13%
Unknown	5	7%	5%
Black/African American	3	4%	▼ 17%
Asian	1	1%	1%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	14	-21% ▼
Admits	5	12	-58% ▼
Discharges	4	8	-50% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	29%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	95%
SA Screen Complete	0%	95%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	50%	82%	50% ▲
● Follow-up within 30 Days of Discharge		1	25%	90%	84%	-65% ▼

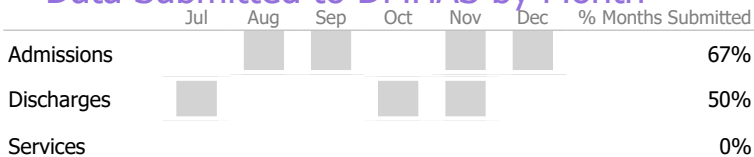
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		5	45%	60%	63%	-15% ▼
● Employed		1	9%	30%	31%	-21% ▼
● Stable Living Situation		8	73%	95%	87%	-22% ▼
● Improved/Maintained Axis V GAF Score		4	50%	75%	92%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	59%	N/A ▼

Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

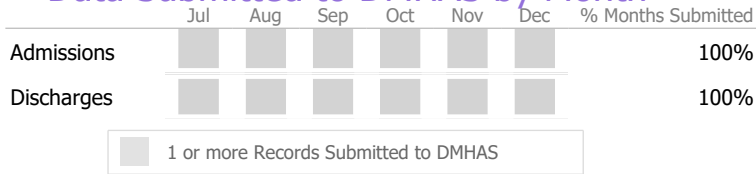
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	24	163% ▲
Admits	74	27	174% ▲
Discharges	74	27	174% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		47	77%	75%	75%	2%
✓ Community Location Evaluation		59	97%	80%	93%	17% ▲
● Follow-up Service within 48 hours		10	34%	90%	92%	-56% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs