

Reporting Period: July 2019 - December 2019 (Data as of Apr 06, 2020)

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,974	2,967	0%
	Admits	1,431	1,492	-4%
	Discharges	1,356	1,490	-9%
	Service Hours	18,997	18,244	4%
	Bed Days	6,924	6,137	13% ▲
	S.Rehab/PHP/IOP	5	18	-72% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 640 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		95%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Access		92%	80%	88%
✓ Respect		91%	80%	91%
✓ Outcome		88%	80%	83%
✓ Recovery		83%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	2,284	54.2%
	Intake	562	13.3%
	Prevention	353	8.4%
	Social Rehabilitation	228	5.4%
	Other	98	2.3%
	Inpatient Services	83	2.0%
	Crisis Services	76	1.8%
	Community Support	63	1.5%
	ACT	48	1.1%
	Residential Services	16	0.4%
<b>Addiction</b>	Outpatient	223	5.3%
<b>Forensic MH</b>	Forensics Community-based	92	2.2%
	Outpatient	91	2.2%

### Client Demographics

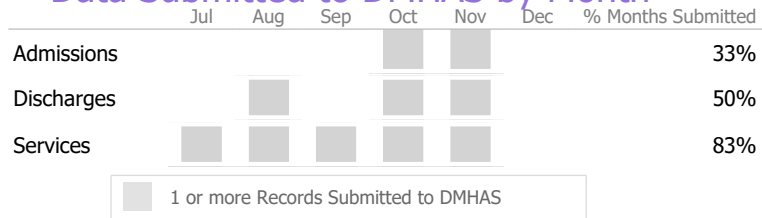
Age	#	%	State Avg	Gender	#	%	State Avg		
18-25	353	12%	10%	Male	1,722	58%	60%		
26-34	618	21%	23%	Female	1,245	42%	40%		
35-44	559	19%	22%	Transgender	7	0%	0%		
45-54	532	18%	20%	<b>Race</b>	White/Caucasian	1,137	39% ▼	63%	
55-64	575	20%	19%		Black/African American	1,000	34% ▲	17%	
65+	250	9%	7%		Other	629	21%	13%	
<b>Ethnicity</b>	Non-Hispanic	2,089	70%		70%	Asian	73	2%	1%
	Hisp-Puerto Rican	434	15%		12%	Multiple Races	42	1%	1%
Hispanic-Other	267	9%	8%	Unknown	33	1%	5%		
Unknown	136	5%	9%	Am. Indian/Native Alaskan	18	1%	1%		
Hispanic-Mexican	43	1%	1%	Hawaiian/Other Pacific Islander	3	0%	0%		
Hispanic-Cuban	5	0%	0%						

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	5	-20% ▼
Admits	2	5	-60% ▼
Discharges	3	5	-40% ▼
Service Hours	34	4	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 16 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 85%
On-Time Periodic		
6 Month Updates		N/A 58%
Co-occurring		
MH Screen Complete		N/A 57%
SA Screen Complete		N/A 58%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	43%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	24%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	48%	-75% ▼
Social Support		N/A	N/A	60%	63%	-60% ▼
Stable Living Situation		N/A	N/A	95%	80%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	81%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal


\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

 1 or more Records Submitted to DMHAS

 > 10% Over     < 10% Under

 Actual     Goal     Goal Met     Below Goal

\* State Avg based on 16 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

 > 10% Over     < 10% Under

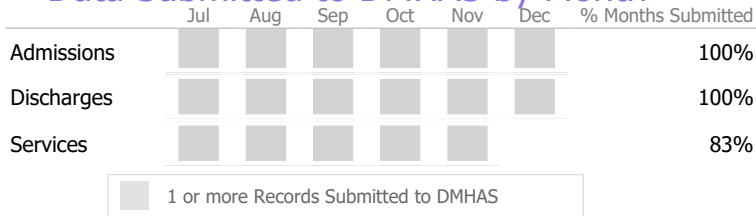
 Actual    | Goal     Goal Met     Below Goal

\* State Avg based on 0 Active UM Screening Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	30	-27% ▼
Admits	7	23	-70% ▼
Discharges	10	15	-33% ▼
Service Hours	5	-	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under


■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

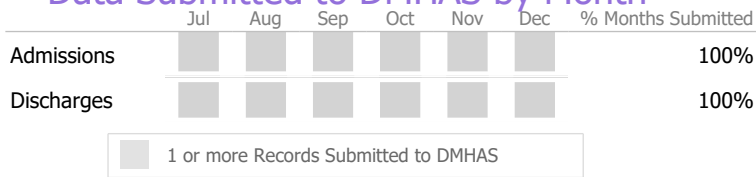
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	157	111	41% ▲
Admits	94	73	29% ▲
Discharges	95	63	51% ▲

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		88	99%	0%	99%	99% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

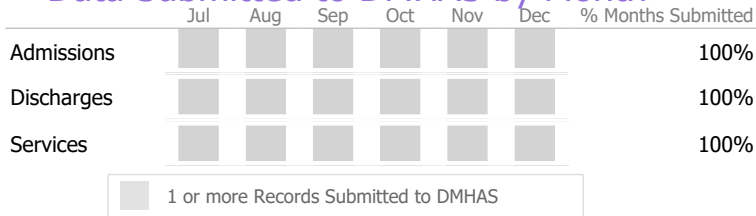
█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	22	32% ▲
Admits	29	22	32% ▲
Discharges	28	21	33% ▲
Service Hours	13	14	-7%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs



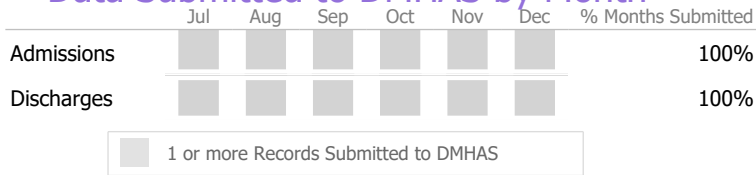
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	47	43% ▲
Admits	44	26	69% ▲
Discharges	40	24	67% ▲

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		43	100%	0%	99%	100% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	96	5%
Admits	17	20	-15% ▼
Discharges	11	13	-15% ▼
Service Hours	1,563	1,212	29% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	64%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	35%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	9%	50%	43%	-41% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		52	51%	60%	63%	-9%
Employed		12	12%	30%	24%	-18% ▼
Stable Living Situation		75	74%	95%	80%	-21% ▼
Improved/Maintained Axis V GAF Score		5	6%	75%	48%	-69% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		89	99%	90%	81%	9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		17	100%	75%	77%	25% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	212	210	1%
Admits	21	23	-9%
Discharges	12	11	9%
Service Hours	2,742	2,400	14% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	60%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	31%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	17%	50%	43%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		115	54%	60%	63%	-6%
Employed		32	15%	30%	24%	-15% ▼
Stable Living Situation		154	73%	95%	80%	-22% ▼
Improved/Maintained Axis V GAF Score		5	3%	75%	48%	-72% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		194	97%	90%	81%	7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		19	90%	75%	77%	15% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

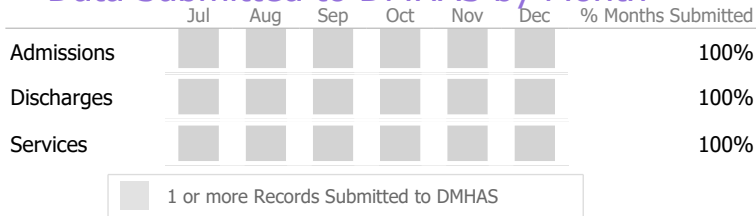
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	43	-5%
Admits	41	45	-9%
Discharges	40	45	-11% ▼
Service Hours	41	29	44% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	31	0%
Admits	10	16	-38% ▼
Discharges	13	13	0%
Transfers - In	2	-	
Transfers - Out	1	3	-67% ▼
Bed Days	3,598	3,616	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	10%	12%
Co-occurring	Actual	State Avg
MH Screen Complete	69%	88%
SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	6%	22%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	69%	95%	82%	-26% ▼
No Re-admit within 30 Days of Discharge		11	85%	85%	92%	0%
Follow-up within 30 Days of Discharge		7	78%	90%	62%	-12% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		1	4%	95%	17%	-91% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	352 days	0.4	98%	90%	90%	8%

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							67%

▲ > 10% Over   
 ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	42	40	5%
Admits	39	52	-25% ▼
Discharges	44	50	-12% ▼
Transfers - In	6	1	500% ▲
Transfers - Out	1	1	0%
Bed Days	755	555	36% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	12%
Co-occurring	Actual	State Avg
✓ MH Screen Complete	91%	88%
✓ SA Screen Complete	100%	100%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	22%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		30	68%	95%	82%	-27% ▼
✓ No Re-admit within 30 Days of Discharge		41	93%	85%	92%	8%
● Follow-up within 30 Days of Discharge		5	17%	90%	62%	-73% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		0	0%	95%	17%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		12	25 days	0.2	34%	90%	90%	-56% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual ■ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	44	9%
Admits	2	4	-50% ▼
Discharges	1	-	
Service Hours	1,231	915	34% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	64%
On-Time Periodic		
6 Month Updates	100%	85%
Co-occurring		
MH Screen Complete	100%	24%
SA Screen Complete	100%	26%
Diagnosis		
Valid Axis I Diagnosis	85%	98%
Valid Axis V GAF Score	54%	89%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	65%	51%	-65% ▼
No Re-admit within 30 Days of Discharge		1	100%	85%	92%	15% ▲
Follow-up within 30 Days of Discharge		N/A	N/A	90%	52%	N/A

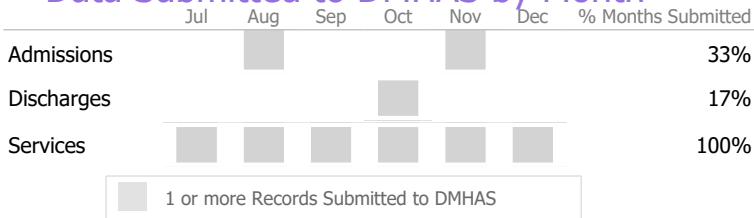
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		41	85%	60%	88%	25% ▲
Social Support		29	60%	60%	78%	0%
Employed		1	2%	15%	13%	-13% ▼
Improved/Maintained Axis V GAF Score		3	7%	85%	55%	-78% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		47	100%	90%	99%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	10	90% ▲
Admits	15	6	150% ▲
Discharges	7	8	-13% ▼
Transfers - In	1	4	-75% ▼
Transfers - Out	7	1	600% ▲
Bed Days	616	497	24% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	90%
On-Time Periodic		
6 Month Updates	100%	12%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	100%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	22%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	100%	95%	82%	5%
✓ No Re-admit within 30 Days of Discharge		7	100%	85%	92%	15% ▲
● Follow-up within 30 Days of Discharge		5	71%	90%	62%	-19% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Axis V GAF Score		0	0%	95%	17%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		12	101 days	0.5	28%	90%	90%	-62% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■		83%
Discharges	■	■		■			50%

Legend: ■ 1 or more Records Submitted to DMHAS

Legend: ▲ > 10% Over ▼ < 10% Under

Legend: ■ Actual | Goal ✓ Goal Met ● Below Goal

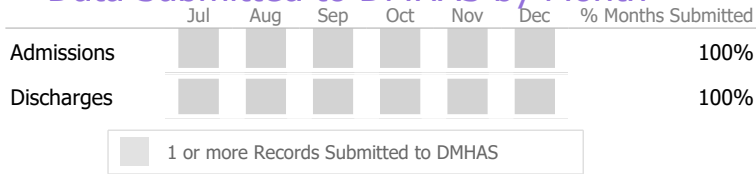
\* State Avg based on 11 Active Acute Psychiatric Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	86	6%
Admits	21	27	-22% ▼
Discharges	14	17	-18% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 1 Active Standard Case Management Programs

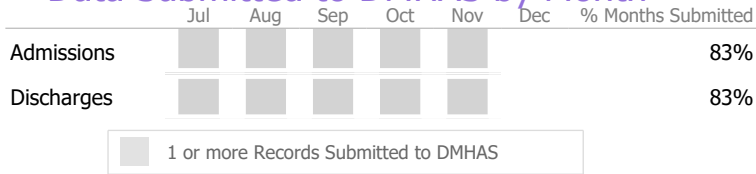
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	12	208% ▲
Admits	36	11	227% ▲
Discharges	29	11	164% ▲

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		28	85%	75%	75%	10%
✓ Community Location Evaluation		32	97%	80%	93%	17% ▲
● Follow-up Service within 48 hours		5	71%	90%	92%	-19% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	65	-3%
Admits	5	17	-71% ▼
Discharges	28	25	12% ▲
Service Hours	925	1,035	-11% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	72%
On-Time Periodic		
6 Month Updates	65%	92%
Co-occurring		
MH Screen Complete	N/A	28%
SA Screen Complete	N/A	28%
Diagnosis		
Valid Axis I Diagnosis	59%	98%
Valid Axis V GAF Score	22%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	54%	65%	60%	-11% ▼

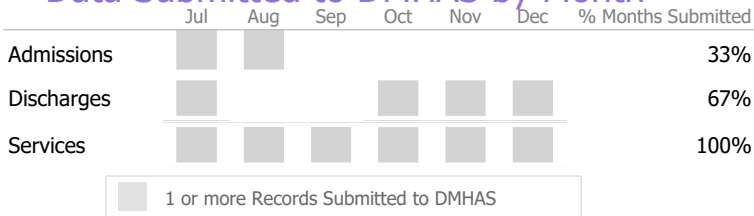
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		43	68%	80%	87%	-12% ▼
Social Support		29	46%	60%	81%	-14% ▼
Employed		3	5%	20%	13%	-15% ▼
Improved/Maintained Axis V GAF Score		1	2%	65%	63%	-63% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		35	100%	90%	99%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 36 Active CSP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	127	140	-9%
Admits	62	76	-18% ▼
Discharges	60	73	-18% ▼
Service Hours	670	619	8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	22%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	97%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	91%	97%
Valid Axis V GAF Score	3%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		18	30%	50%	43%	-20% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		27	21%	30%	24%	-9%
Social Support		59	45%	60%	63%	-15% ▼
Stable Living Situation		86	66%	95%	80%	-29% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		63	89%	90%	81%	-1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		56	92%	75%	77%	17% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

# Park Street Jail Diversion

Connecticut Mental Health Center

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services

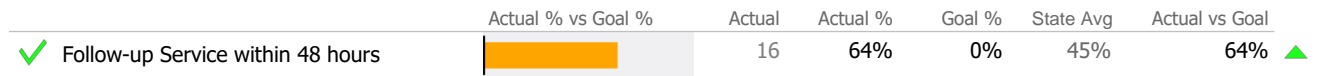
Program Quality Dashboard

Reporting Period: July 2019 - December 2019 (Data as of Apr 06, 2020)

## Program Activity


Measure	Actual	1 Yr Ago	Variance %
Unique Clients	92	148	-38% ▼
Admits	55	107	-49% ▼
Discharges	70	115	-39% ▼

## Jail Diversion



## Data Submitted to DMHAS by Month



 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

 Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

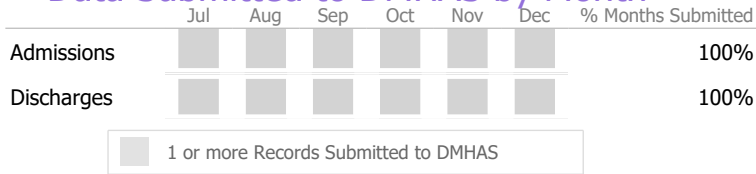
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	15	187% ▲
Admits	43	12	258% ▲
Discharges	43	12	258% ▲

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		39	95%	75%	75%	20% ▲
✓ Community Location Evaluation		33	80%	80%	93%	0%
✓ Follow-up Service within 48 hours		10	100%	90%	92%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	242	295	-18% ▼
Admits	4	12	-67% ▼
Discharges	54	37	46% ▲
Service Hours	1,229	1,358	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	55%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	57%
SA Screen Complete	N/A	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	84%	97%
Valid Axis V GAF Score	15%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		33	61%	50%	43%	11% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		96	40%	60%	63%	-20% ▼
Employed		11	5%	30%	24%	-25% ▼
Stable Living Situation		160	66%	95%	80%	-29% ▼
Improved/Maintained Axis V GAF Score		3	1%	75%	48%	-74% ▼

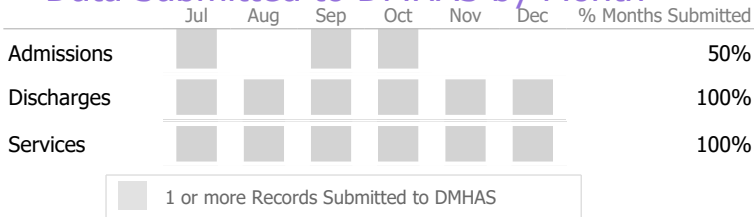
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		181	96%	90%	81%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	25%	75%	77%	-50% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	287	290	-1%
Admits	38	19	100% ▲
Discharges	19	14	36% ▲
Service Hours	1,710	1,574	9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	77%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	75%	97%
Valid Axis V GAF Score	19%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	32%	50%	43%	-18% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		185	64%	60%	63%	4%
Stable Living Situation		246	86%	95%	80%	-9%
Employed		27	9%	30%	24%	-21% ▼
Improved/Maintained Axis V GAF Score		2	1%	75%	48%	-74% ▼

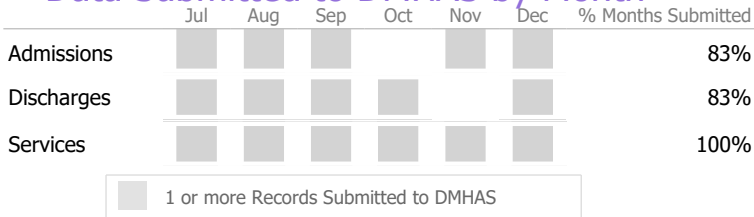
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		260	97%	90%	81%	7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		27	71%	75%	77%	-4%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	325	342	-5%
Admits	16	8	100% ▲
Discharges	19	16	19% ▲
Service Hours	1,915	1,618	18% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	56%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	67%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	87%	97%
Valid Axis V GAF Score	8%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	5%	50%	43%	-45% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		150	46%	60%	63%	-14% ▼
Employed		16	5%	30%	24%	-25% ▼
Stable Living Situation		207	64%	95%	80%	-31% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

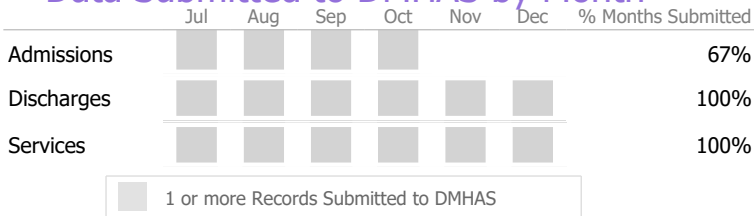
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		299	98%	90%	81%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		10	63%	75%	77%	-13% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

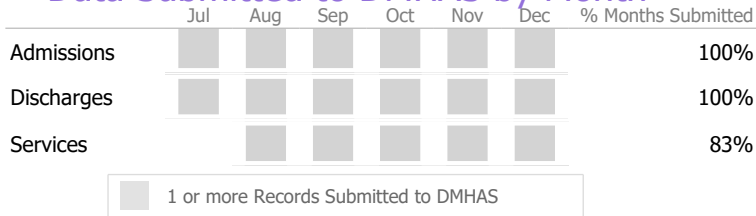
Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	346	298	16% ▲
Admits	350	302	16% ▲
Discharges	341	302	13% ▲
Service Hours	24	74	-67% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	82	-9%
Admits	12	22	-45% ▼
Discharges	21	25	-16% ▼
Service Hours	621	861	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	70%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	33%	50%	43%	-17% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		66	88%	60%	63%	28% ▲
Stable Living Situation		67	89%	95%	80%	-6%
Employed		16	21%	30%	24%	-9%
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

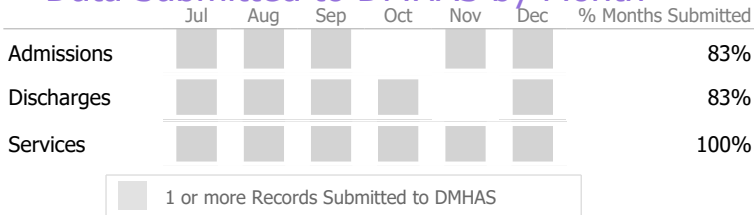
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		53	98%	90%	81%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		11	92%	75%	77%	17% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	20	-20% ▼
Admits	7	11	-36% ▼
Discharges	5	12	-58% ▼
Bed Days	1,955	1,469	33% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	99%
On-Time Periodic		
6 Month Updates	100%	87%
Co-occurring		
MH Screen Complete	100%	88%
SA Screen Complete	100%	88%
Diagnosis		
Valid Axis I Diagnosis	50%	96%
Valid Axis V GAF Score	6%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	69%	-75% ▼
No Re-admit within 30 Days of Discharge		4	80%	85%	76%	-5%
Follow-up within 30 Days of Discharge		N/A	N/A	90%	64%	N/A

### Recovery

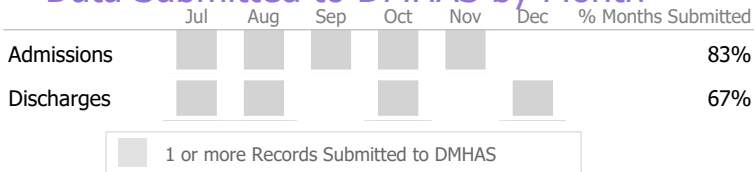
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		0	0%	75%	49%	-75% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	227 days	0.4	106%	90%	96%	16% ▲

■ < 90%   
 ■ 90-110%   
 ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   
 ▼ < 10% Under

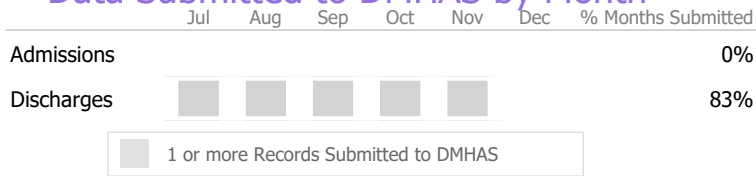
■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 28 Active MH Intensive Res. Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	353	415	-15% ▼
Admits	-	14	-100% ▼
Discharges	20	25	-20% ▼

### Data Submitted to DMHAS by Month

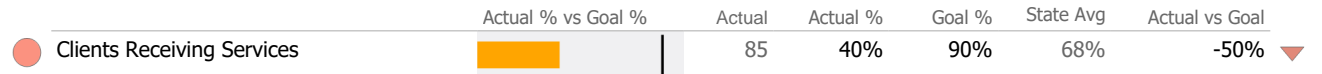


\* State Avg based on 1 Active Prevention Programs

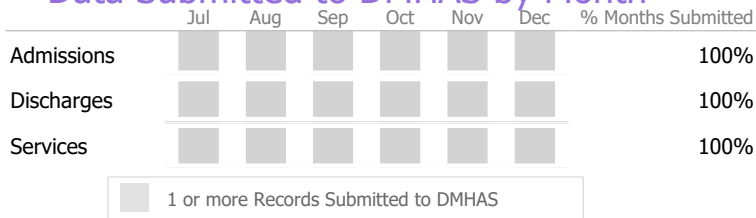
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	228	193	18% ▲
Admits	25	27	-7%
Discharges	16	10	60% ▲
Social Rehab/PHP/IOP Days	5	18	-72% ▼

### Service Utilization



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 33 Active Social Rehabilitation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19		
Admits	7	-	
Discharges	2	-	
Service Hours	190	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	55%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	62%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	84%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		16	84%	60%	63%	24% ▲
Stable Living Situation		18	95%	95%	80%	0%
Employed		2	11%	30%	24%	-19% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

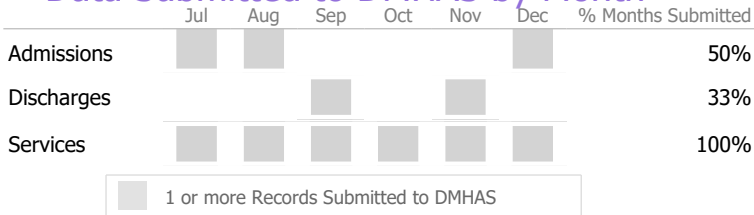
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	94%	90%	81%	4%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		5	71%	75%	77%	-4%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	2	-100% ▼
Discharges	-	-	
Service Hours	-	2	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	85%
<b>On-Time Periodic</b>		
6 Month Updates	0%	58%
<b>Co-occurring</b>		
MH Screen Complete	N/A	57%
SA Screen Complete	N/A	58%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	0%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	43%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Social Support		1	50%	60%	63%	-10%
<span style="color: red;">●</span> Employed		0	0%	30%	24%	-30% ▼
<span style="color: red;">●</span> Stable Living Situation		1	50%	95%	80%	-45% ▼
<span style="color: red;">●</span> Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> 2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	79	5%
Admits	7	-	
Discharges	3	3	0%
Service Hours	14	14	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	85%
6 Month Updates	0%	58%
MH Screen Complete	100%	57%
SA Screen Complete	100%	58%
Valid Axis I Diagnosis	37%	97%
Valid Axis V GAF Score	1%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		9	11%	30%	24%	-19% ▼
Social Support		3	4%	60%	63%	-56% ▼
Improved/Maintained Axis V GAF Score		1	1%	75%	48%	-74% ▼
Stable Living Situation		11	13%	95%	80%	-82% ▼

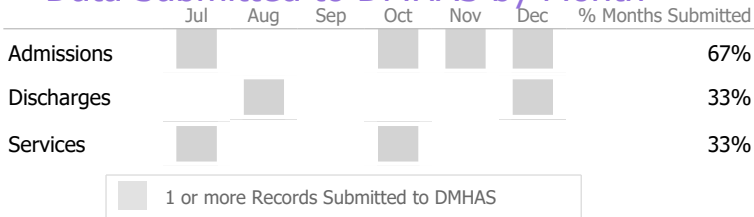
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		6	8%	90%	81%	-82% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	8	38% ▲
Admits	3	-	
Discharges	3	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	13%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	33%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	73%	97%
Valid Axis V GAF Score	9%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	9%	30%	24%	-21% ▼
Social Support		3	27%	60%	63%	-33% ▼
Stable Living Situation		6	55%	95%	80%	-40% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

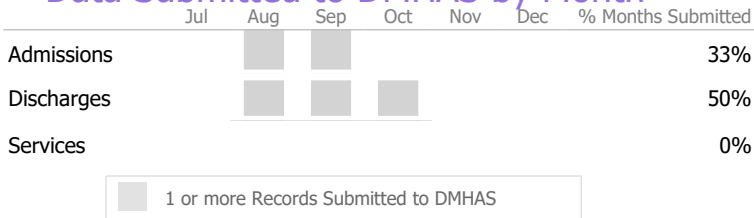
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	19	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	85%
<b>On-Time Periodic</b>		
6 Month Updates	0%	58%
<b>Co-occurring</b>		
MH Screen Complete	N/A	57%
SA Screen Complete	N/A	58%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	58%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	43%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	24%	-30% ▼
Social Support		0	0%	60%	63%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼
Stable Living Situation		0	0%	95%	80%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	97	-3%
Admits	25	39	-36% ▼
Discharges	12	38	-68% ▼
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	4%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	28%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	32%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		17	18%	30%	24%	-12% ▼
Social Support		40	42%	60%	63%	-18% ▼
Stable Living Situation		47	49%	95%	80%	-46% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

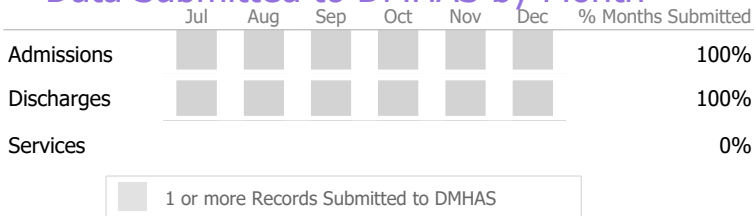
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	16	-31% ▼
Admits	-	5	-100% ▼
Discharges	-	5	-100% ▼
Service Hours	-	59	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	85%
<b>On-Time Periodic</b>		
6 Month Updates	0%	58%
<b>Co-occurring</b>		
MH Screen Complete	N/A	57%
SA Screen Complete	N/A	58%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	27%	97%
Valid Axis V GAF Score	9%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	43%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	9%	30%	24%	-21% ▼
Social Support		0	0%	60%	63%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼
Stable Living Situation		1	9%	95%	80%	-86% ▼

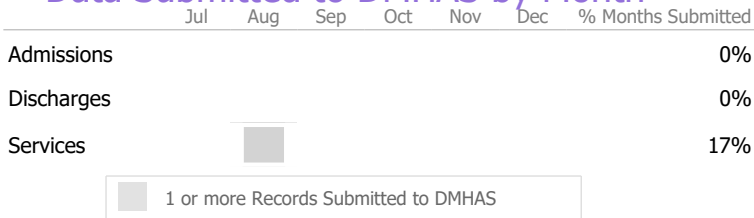
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	174	151	15% ▲
Admits	25	26	-4%
Discharges	3	4	-25% ▼
Service Hours	-	1	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	12%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	7%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	24%	97%
Valid Axis V GAF Score	2%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		18	10%	30%	24%	-20% ▼
Social Support		50	29%	60%	63%	-31% ▼
Stable Living Situation		69	40%	95%	80%	-55% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

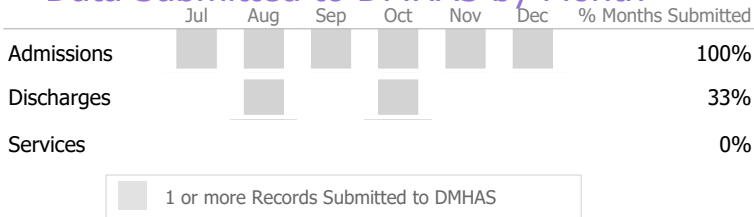
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	59	8%
Admits	2	26	-92% ▼
Discharges	2	5	-60% ▼
Service Hours	3	23	-88% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	13%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	70%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	50%	50%	43%	0%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		29	45%	60%	63%	-15% ▼
● Employed		4	6%	30%	24%	-24% ▼
● Stable Living Situation		31	48%	95%	80%	-47% ▼
● Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

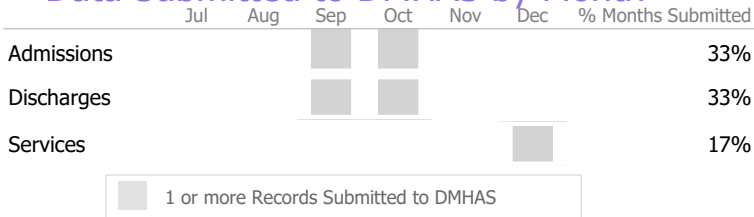
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	2%	90%	81%	-88% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9		
Admits	8	-	
Discharges	7	-	
Service Hours	149	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	58%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	78%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	57%	50%	43%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		4	44%	30%	24%	14% ▲
✓ Stable Living Situation		9	100%	95%	80%	5%
● Social Support		5	56%	60%	63%	-4%
● Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

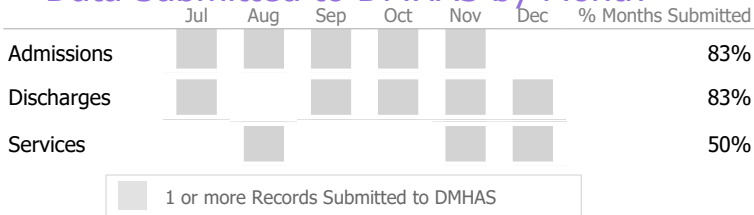
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		6	75%	75%	77%	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	27	-4%
Admits	-	-	
Discharges	1	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	12%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	57%
SA Screen Complete	N/A	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	88%	97%
Valid Axis V GAF Score	4%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	24%	-30% ▼
Social Support		4	15%	60%	63%	-45% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼
Stable Living Situation		5	19%	95%	80%	-76% ▼

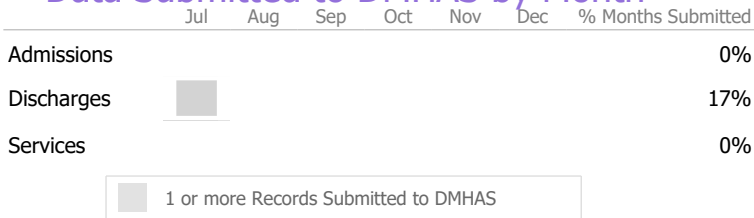
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	57%
SA Screen Complete	N/A	58%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	43%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	24%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	48%	-75% ▼
Social Support		N/A	N/A	60%	63%	-60% ▼
Stable Living Situation		N/A	N/A	95%	80%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	81%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	118	131	-10%
Admits	-	-	
Discharges	3	7	-57% ▼
Service Hours	-	3	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	30%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	40%	97%
Valid Axis V GAF Score	5%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		3	3%	30%	24%	-27% ▼
Social Support		32	27%	60%	63%	-33% ▼
Stable Living Situation		38	32%	95%	80%	-63% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

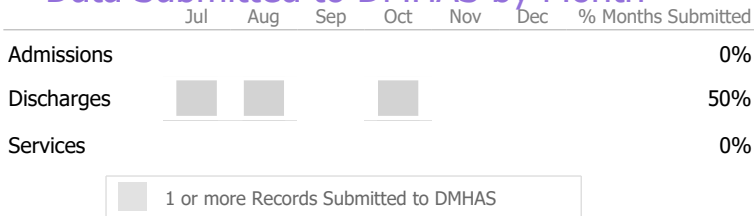
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	2	▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼

### Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 0 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17		
Admits	9	-	
Discharges	5	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	11%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	47%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		15	88%	30%	24%	58% ▲
Stable Living Situation		14	82%	95%	80%	-13% ▼
Social Support		2	12%	60%	63%	-48% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

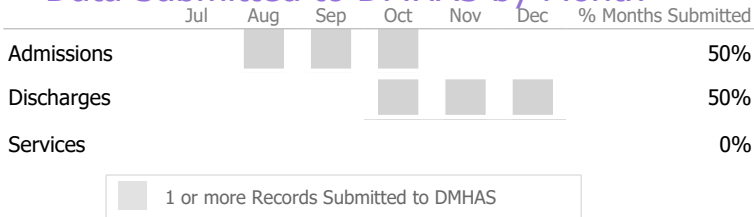
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	85	-98% ▼
Admits	-	83	-100% ▼
Discharges	-	82	-100% ▼
Service Hours	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	103	-60% ▼
Admits	8	14	-43% ▼
Discharges	10	58	-83% ▼
Service Hours	79	287	-73% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	25%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	44%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	88%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		25	61%	60%	63%	1%
Stable Living Situation		32	78%	95%	80%	-17% ▼
Employed		4	10%	30%	24%	-20% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

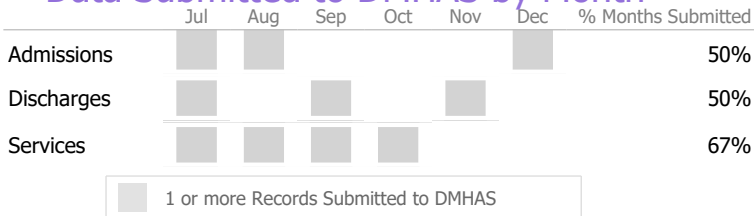
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		19	61%	90%	81%	-29% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		3	38%	75%	77%	-37% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	26	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 92%
Valid TEDS Data		N/A 90%
<b>On-Time Periodic</b>		
6 Month Updates		0% 24%
<b>Co-occurring</b>		
MH Screen Complete		N/A 86%
SA Screen Complete		N/A 98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis		62% 99%
Valid Axis V GAF Score		15% 97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	42%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	50%	-55% ▼
Self Help		0	0%	60%	27%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	54%	-75% ▼
Not Arrested		0	0%	75%	81%	-75% ▼
Stable Living Situation		0	0%	95%	80%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	65%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	70%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	36	-11% ▼
Admits	-	7	-100% ▼
Discharges	10	5	100% ▲
Service Hours	-	4	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	57%
SA Screen Complete	N/A	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	63%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	30%	50%	43%	-20% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		11	34%	60%	63%	-26% ▼
Employed		1	3%	30%	24%	-27% ▼
Stable Living Situation		11	34%	95%	80%	-61% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

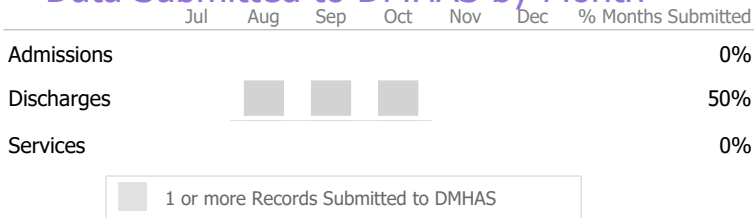
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

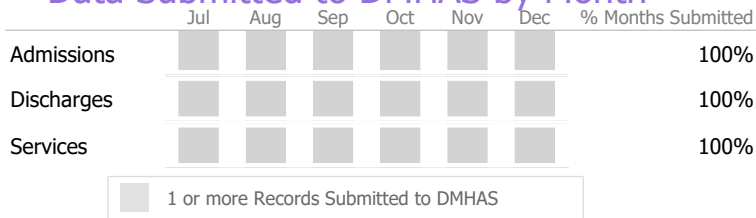
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	88	-6%
Admits	80	85	-6%
Discharges	79	85	-7%
Service Hours	106	123	-14% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	1	100% ▲
Admits	1	-	
Discharges	1	-	
Service Hours	7	6	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	92%
Valid TEDS Data	100%	90%
On-Time Periodic		
6 Month Updates	100%	24%
Co-occurring		
MH Screen Complete	100%	86%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	100%	50%	42%	50% ▲
Self Help		2	100%	60%	27%	40% ▲
Stable Living Situation		2	100%	95%	80%	5%
Abstinence/Reduced Drug Use		1	50%	55%	50%	-5%
Not Arrested		1	50%	75%	81%	-25% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	54%	-75% ▼

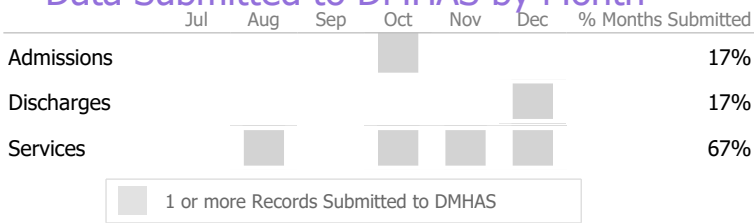
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	100%	90%	65%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1	100%	75%	70%	25% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	191	220	-13% ▼
Admits	86	96	-10%
Discharges	63	109	-42% ▼
Service Hours	1,515	1,842	-18% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	92%
Valid TEDS Data	91%	90%
On-Time Periodic		
6 Month Updates	69%	24%
Co-occurring		
MH Screen Complete	99%	86%
SA Screen Complete	100%	98%
Diagnosis		
Valid Axis I Diagnosis	96%	99%
Valid Axis V GAF Score	2%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	24%	50%	54%	-26% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		186	97%	60%	27%	37% ▲
Abstinence/Reduced Drug Use		94	49%	55%	50%	-6%
Not Arrested		125	65%	75%	81%	-10%
Stable Living Situation		159	83%	95%	80%	-12% ▼
Employed		57	30%	50%	42%	-20% ▼
Improved/Maintained Axis V GAF Score		1	1%	75%	54%	-74% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		127	98%	90%	65%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		79	92%	75%	70%	17% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 92%
Valid TEDS Data		N/A 90%
<b>On-Time Periodic</b>		
6 Month Updates		0% 24%
<b>Co-occurring</b>		
MH Screen Complete		N/A 86%
SA Screen Complete		N/A 98%
<b>Diagnosis</b>		
Valid Axis I Diagnosis		75% 99%
Valid Axis V GAF Score		0% 97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	42%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	50%	-55% ▼
Self Help		0	0%	60%	27%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	54%	-75% ▼
Not Arrested		0	0%	75%	81%	-75% ▼
Stable Living Situation		0	0%	95%	80%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	65%	N/A ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	70%	-75% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	3	433% ▲
Admits	11	3	267% ▲
Discharges	6	-	
Service Hours	73	1	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	85%
On-Time Periodic		
6 Month Updates	100%	58%
Co-occurring		
MH Screen Complete	100%	57%
SA Screen Complete	100%	58%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	0%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	6%	30%	24%	-24% ▼
Social Support		3	19%	60%	63%	-41% ▼
Stable Living Situation		5	31%	95%	80%	-64% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	48%	-75% ▼

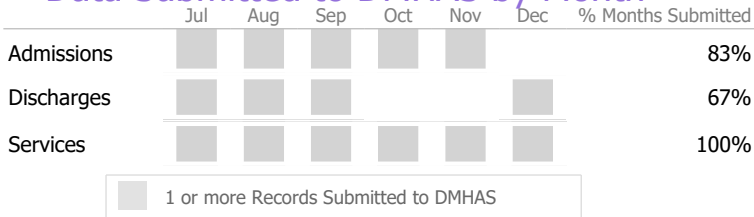
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	73%	90%	81%	-17% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		6	55%	75%	77%	-20% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

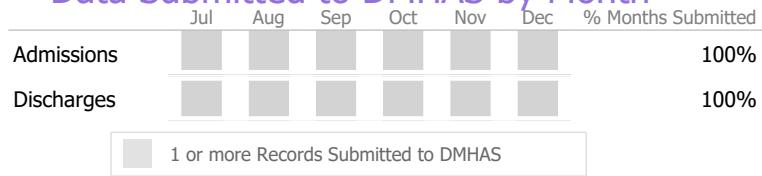
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	35	169% ▲
Admits	76	24	217% ▲
Discharges	38	12	217% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 1 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	50	20% ▲
Admits	30	25	20% ▲
Discharges	11	7	57% ▲
Service Hours	430	434	-1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	17%	58%
Co-occurring	Actual	State Avg
MH Screen Complete	64%	57%
SA Screen Complete	100%	58%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	95%	97%
Valid Axis V GAF Score	5%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	9%	50%	43%	-41% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		30	50%	60%	63%	-10%
Stable Living Situation		44	73%	95%	80%	-22% ▼
Employed		1	2%	30%	24%	-28% ▼
Improved/Maintained Axis V GAF Score		1	3%	75%	48%	-72% ▼

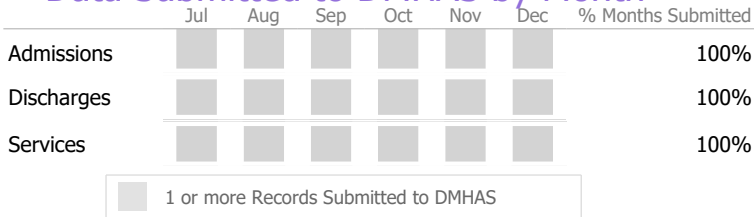
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		41	84%	90%	81%	-6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		25	83%	75%	77%	8%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

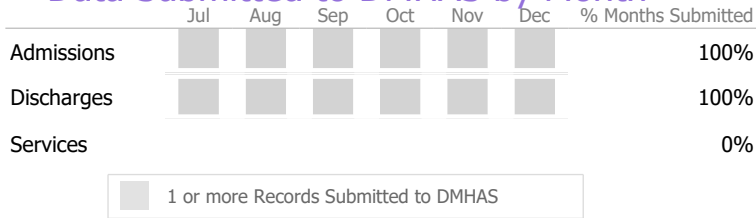
\* State Avg based on 89 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	25	32% ▲
Admits	33	25	32% ▲
Discharges	33	25	32% ▲
Service Hours	-	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 17 Active Central Intake Programs

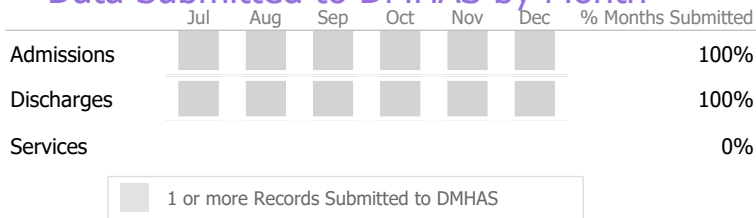
# YAS Pre-Admission

Connecticut Mental Health Center  
Mental Health - Intake - Central Intake

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	18	-50% ▼
Admits	9	18	-50% ▼
Discharges	9	18	-50% ▼
Service Hours	-	-	

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	80	18% ▲
Admits	16	17	-6%
Discharges	11	9	22% ▲
Service Hours	2,511	2,107	19% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	85%
On-Time Periodic		
6 Month Updates	61%	58%
Co-occurring		
MH Screen Complete	94%	57%
SA Screen Complete	100%	58%
Diagnosis		
Valid Axis I Diagnosis	95%	97%
Valid Axis V GAF Score	21%	90%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		14	15%	30%	24%	-15% ▼
Social Support		42	45%	60%	63%	-15% ▼
Stable Living Situation		61	65%	95%	80%	-30% ▼
Improved/Maintained Axis V GAF Score		5	6%	75%	48%	-69% ▼

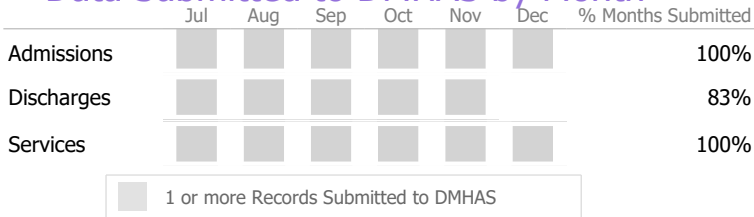
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		80	96%	90%	81%	6%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		12	75%	75%	77%	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 89 Active Standard Outpatient Programs