

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	544	575	-5%
	Admits	68	123	-45% ▼
	Discharges	85	76	12% ▲
	Service Hours	1,145	1,644	-30% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	544	100.0%

Consumer Satisfaction Survey

(Based on 111 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Respect		92%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ General Satisfaction		90%	80%	92%
✓ Overall		89%	80%	91%
✓ Access		84%	80%	88%
● Outcome		76%	80%	83%
● Recovery		65%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	27	5%	10%
26-34	48	9%	23%
35-44	74	14%	22%
45-54	109	20%	20%
55-64	144	26%	19%
65+	142	26%	7%

Gender	#	%	State Avg
Female	338	62%	40% ▲
Male	205	38%	60% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	516	95%	70% ▲
Hispanic-Other	26	5%	8%
Unknown	2	0%	9%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			12% ▼

Race	#	%	State Avg
White/Caucasian	472	87%	63% ▲
Black/African American	35	6%	17% ▼
Other	31	6%	13%
Asian	3	1%	1%
Am. Indian/Native Alaskan	2	0%	1%
Unknown	1	0%	5%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	57%	85%
On-Time Periodic		
6 Month Updates	0%	58%
Co-occurring		
MH Screen Complete	0%	57%
SA Screen Complete	0%	58%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	70%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	1%	50%	43%	-49% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		67	12%	30%	24%	-18% ▼
Social Support		73	13%	60%	63%	-47% ▼
Stable Living Situation		178	33%	95%	80%	-62% ▼
Improved/Maintained Axis V GAF Score		28	6%	75%	48%	-69% ▼

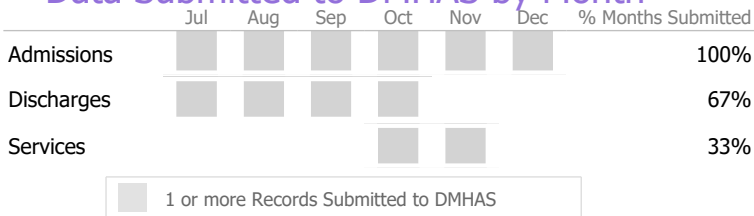
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		296	64%	90%	81%	-26% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		38	56%	75%	77%	-19% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 89 Active Standard Outpatient Programs