

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	26	16	63%	▲
	Admits	11	9	22%	▲
	Discharges	4	2	100%	▲
	Service Hours	111	90	24%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	26	100.0%

### Consumer Satisfaction Survey

(Based on 3 FY19 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	3	14%	9%
26-34	3	14%	22%
35-44	2	10%	21%
45-54	4	19%	20%
55-64	7	33%	20%
65+	2	10%	7%

Gender	#	%	State Avg
Female	15	58%	41%
Male	11	42%	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	23	88%	71%
Hispanic-Other	2	8%	7%
Hisp-Puerto Rican	1	4%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			9%

Race	#	%	State Avg
White/Caucasian	23	88%	64%
Black/African American	2	8%	16%
Other	1	4%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			5%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

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Unique Clients	26	16	63% ▲
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Service Hours	111	90	24% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	100%	90%
<b>On-Time Periodic</b>		
6 Month Updates	91%	31%
<b>Co-occurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	97%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		24	92%	75%	79%	17% ▲
Employed		16	62%	50%	40%	12% ▲
Abstinence/Reduced Drug Use		14	54%	55%	48%	-1%
Stable Living Situation		22	85%	95%	78%	-10%
Self Help		8	31%	60%	28%	-29% ▼
Improved/Maintained Axis V GAF Score		3	20%	75%	47%	-55% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		21	95%	90%	59%	5%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		7	64%	75%	67%	-11% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs