

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	176	180	-2%
	Admits	17	22	-23% ▼
	Discharges		78	-100% ▼
	Service Hours	207	152	36% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	168	95.5%
	Other	8	4.5%

Client Demographics

Age	#	%	State Avg
18-25	10	7%	9%
26-34	12	8%	22% ▼
35-44	27	18%	21%
45-54	38	26%	20%
55-64	31	21%	20%
65+	30	20%	7% ▲

Gender	#	%	State Avg
Female	105	60%	41% ▲
Male	70	40%	59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Hispanic-Other	160	91%	7% ▲
Non-Hispanic	10	6%	71% ▼
Hisp-Puerto Rican	5	3%	12%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%
Unknown			9%

Race	#	%	State Avg
White/Caucasian	169	96%	64% ▲
Black/African American	4	2%	16% ▼
Other	2	1%	13% ▼
Unknown	1	1%	5%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

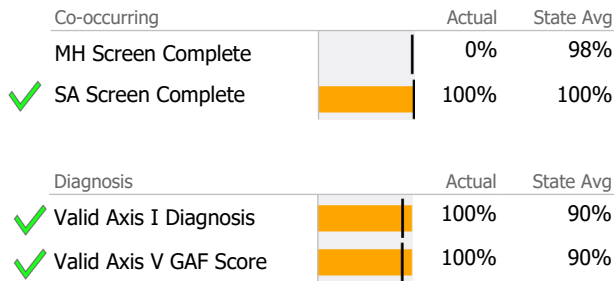
Survey Data Not Available

Program Activity

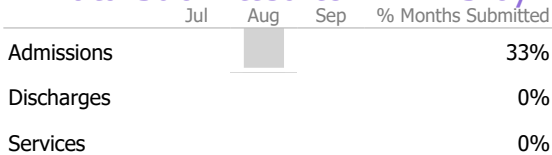
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8		
Admits	2	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
------------	--------	-----------



Data Submitted to DMHAS by Month



█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

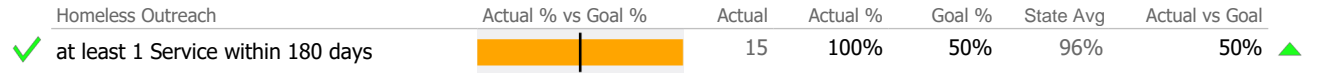
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Integrated Primary Care Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	168	180	-7%
Admits	15	22	-32% ▼
Discharges	-	78	-100% ▼
Service Hours	207	152	36% ▲

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs