Mental Health

Reporting Period: July 2019 - September 2019 (Data as of Dec 27, 2019)

Provider Activity Monthly Trend Measure Actual 1 Yr Ago Variance % **Unique Clients** -17% ▼ 5 6 Admits 1 4 **-75%** ▼ Discharges 5 1 -80% ▼ Service Hours **Bed Days** 307 192% 🔺 105 ▼ > 10% Under 1Yr Ago ▲ > 10% Over 1 Yr Ago Clients by Level of Care Program Type Level of Care Type %

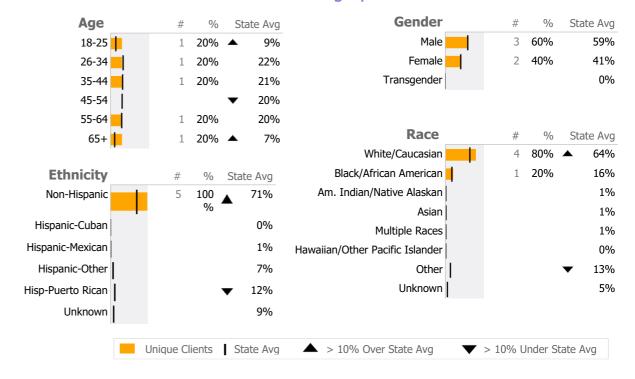
Inpatient Services

5

100.0%



Client Demographics



189 Storrs Rd. AIP 849-110

Natchaug Hospital

Mental Health - Inpatient Services - Acute Psychiatric

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2019 - September 2019 (Data as of Dec 27, 2019)

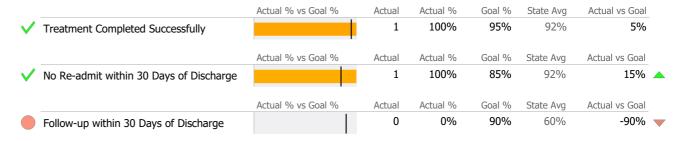
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	1	-	
Discharges	1	-	
Bed Days	31	-	

Data Submitted to DMHAS by Month

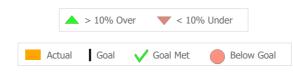
	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
	1 or mo	ore Recor	ds Subr	mitted to DMHAS

Discharge Outcomes



Bed Utilization





^{*} State Avg based on 11 Active Acute Psychiatric Programs

23 Hour Obs Flex Bed 704602

Natchaug Hospital

Addiction - Inpatient Services - Observation Bed

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2019 - September 2019 (Data as of Dec 27, 2019)

Program Activity

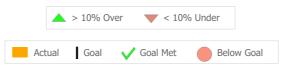
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	_	_	

Data Submission Quality

Data Entry	Actual S	State Avg
Valid NOMS Data	N/A	NaN
Valid TEDS Data	N/A	N/A
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	N/A
SA Screen Complete	N/A	N/A

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
	1 or m	nore Reco	ords Subr	mitted to DMHAS



^{*} State Avg based on 0 Active Observation Bed Programs

Intermediate Care Contract

Natchaug Hospital

Mental Health - Inpatient Services - Acute Pyschiatric - Intermediate

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2019 - September 2019 (Data as of Dec 27, 2019)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	6	-50%	lacktriangle
Admits	-	4	-100%	•
Discharges	-	5	-100%	•
Bed Days	276	105	163%	•

Data Submission Quality

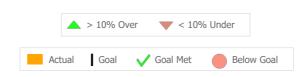
Data Entry	Actual	State Avg
Valid NOMS Data	N/A	NaN
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	0%
SA Screen Complete	N/A	0%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Data Submitted to DMHAS by Month

	Jui	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
	1 or mo	re Recor	ds Subr	mitted to DMHAS

Discharge Outcomes

		Actual ^c	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully			N/A	N/A	95%	100%	N/A
		Actual ^c	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	No Re-admit within 30 Days of Discharge			N/A	N/A	85%	92%	N/A
		Actual ^c	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Follow-up within 30 Days of Discharge			N/A	N/A	90%	85%	N/A
	Recovery							
	National Recovery Measures (NOMS)	Actual 9	% vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Improved/Maintained Axis V GAF Score			N/A	N/A	95%	100%	-95%
	Bed Utilization							
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\	Avg Utilization Rate	3	125 days	1.0	100%	90%	72%	10%
	< 90% 90-110%		>110%					



^{*} State Avg based on 2 Active Acute Pyschiatric - Intermediate Programs