

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	94	56	68%	▲
	Admits	40	36	11%	▲
	Discharges	37	40	-8%	
	Service Hours	167	110	52%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	94	100.0%

Client Demographics

Age	#	%	State Avg
18-25	6	6%	9%
26-34	11	12%	22%
35-44	20	21%	21%
45-54	24	26%	20%
55-64	26	28%	20%
65+	7	7%	7%

Ethnicity	#	%	State Avg
Non-Hispanic	81	86%	▲ 71%
Hisp-Puerto Rican	6	6%	12%
Unknown	4	4%	9%
Hispanic-Other	3	3%	7%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Female	67	72%	▲ 41%
Male	26	28%	▼ 59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	76	81%	▲ 64%
Black/African American	12	13%	16%
Unknown	3	3%	5%
Other	2	2%	▼ 13%
Multiple Races	1	1%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	56	68% ▲
Admits	40	16	150% ▲
Discharges	37	20	85% ▲
Service Hours	167	91	84% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	27%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		28	76%	50%	62%	26% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		11	11%	20%	12%	-9%
● Stable Living Situation		55	57%	80%	74%	-23% ▼
● Social Support		19	20%	60%	63%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		54	90%	90%	76%	0%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs