

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	11	8	38%	▲
	Admits				
	Discharges	3	7	-57%	▼
	Service Hours	57	97	-41%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	11	100.0%

Client Demographics

Age	#	%	State Avg
18-25			9%
26-34	2	18%	22%
35-44	5	45%	▲ 21%
45-54			▼ 20%
55-64	4	36%	▲ 20%
65+			7%

Ethnicity	#	%	State Avg
Non-Hispanic	6	55%	▼ 71%
Hispanic-Other	3	27%	▲ 7%
Hisp-Puerto Rican	1	9%	12%
Unknown	1	9%	9%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	10	91%	▲ 41%
Male	1	9%	▼ 59%
Transgender			0%

Race	#	%	State Avg
Black/African American	4	36%	▲ 16%
White/Caucasian	4	36%	▼ 64%
Unknown	2	18%	▲ 5%
Other	1	9%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	8	38% ▲
Admits	-	-	
Discharges	3	1	200% ▲
Service Hours	57	97	-41% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	93%
On-Time Periodic		
6 Month Updates	100%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	62%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		10	91%	60%	63%	31% ▲
Stable Living Situation		11	100%	80%	74%	20% ▲
Employed		1	9%	20%	12%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		8	100%	90%	76%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

* State Avg based on 24 Active Standard Case Management Programs