

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5,185	7,202	-28% ▼
	Admits	3,021	5,619	-46% ▼
	Discharges	2,597	5,787	-55% ▼
	Service Hours	11,162	38,243	-71% ▼
	S.Rehab/PHP/IOP	328	1,997	-84% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 664 FY17 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ General Satisfaction		89%	80%	92%
✓ Respect		89%	80%	91%
✓ Overall		89%	80%	91%
✓ Access		85%	80%	88%
● Recovery		78%	80%	79%
● Outcome		77%	80%	83%

Satisfied % |
 Goal % |
 0-80% |
 80-100% |
 Goal Met |
 Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	2,930	54.9%
	IOP	71	1.3%
	Case Management	56	1.0%
	Medication Assisted Treatment	30	0.6%
Forensic SA	Forensics Community-based	2,178	40.8%
	Case Management	74	1.4%

Client Demographics

Age	#	%	State Avg
18-25	1,129	22%	13%
26-34	1,645	32%	24%
35-44	1,090	21%	20%
45-54	718	14%	21%
55-64	460	9%	16%
65+	125	2%	5%

Gender	#	%	State Avg
Male	3,371	65%	60%
Female	1,811	35%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	2,924	56%	72% ▼
Hisp-Puerto Rican	1,113	21%	12%
Unknown	889	17%	7%
Hispanic-Other	199	4%	7%
Hispanic-Mexican	41	1%	1%
Hispanic-Cuban	19	0%	0%

Race	#	%	State Avg
White/Caucasian	2,997	58%	64%
Black/African American	770	15%	17%
Other	763	15%	13%
Multiple Races	436	8%	1%
Unknown	106	2%	4%
Asian	54	1%	1%
Am. Indian/Native Alaskan	38	1%	1%
Hawaiian/Other Pacific Islander	21	0%	0%

Unique Clients |
 State Avg |
 > 10% Over State Avg |
 > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	36	-64% ▼
Admits	1	18	-94% ▼
Discharges	3	28	-89% ▼
Service Hours	30	246	-88% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	67%	75%	54%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	60%	90%	97%	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		92%
✓ Valid TEDS Data		23%

Service Engagement

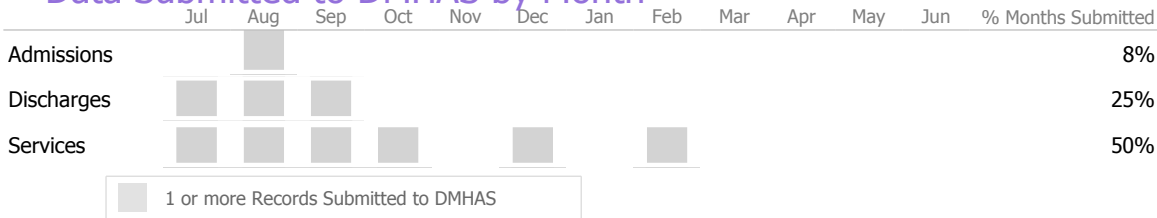
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1	100%	75%	75%	25% ▲

On-Time Periodic	Actual	State Avg
6 Month Updates		83%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		93%
✓ SA Screen Complete		93%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

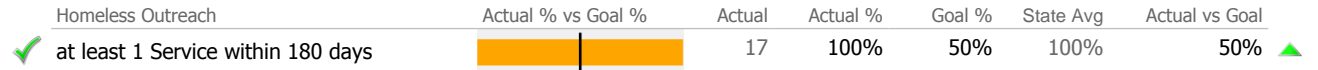
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

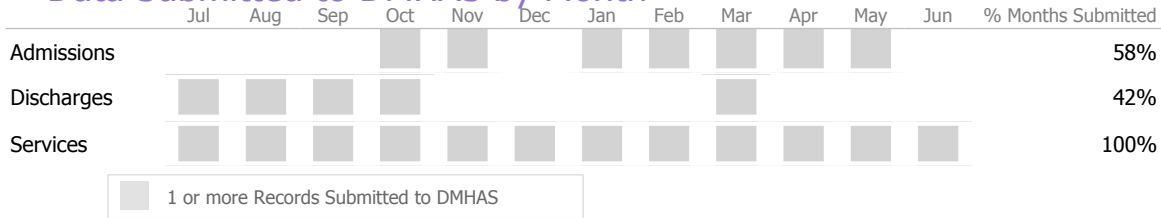
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	32	-9%
Admits	17	12	42% ▲
Discharges	8	21	-62% ▼
Service Hours	597	735	-19% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	202	-65% ▼
Admits	37	218	-83% ▼
Discharges	43	205	-79% ▼
Service Hours	34	244	-86% ▼
Social Rehab/PHP/IOP Days	328	1,997	-84% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
Valid TEDS Data	99%	98%
On-Time Periodic		
6 Month Updates	3%	2%
Cooccurring		
MH Screen Complete	100%	93%
SA Screen Complete	100%	93%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		35	81%	50%	68%	31% ▲
● Follow-up within 30 Days of Discharge		17	49%	90%	63%	-41% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		71	99%	75%	92%	24% ▲
✓ Self Help		50	69%	60%	48%	9%
✓ Abstinence/Reduced Drug Use		44	61%	55%	66%	6%
● Stable Living Situation		64	89%	95%	88%	-6%
● Improved/Maintained Axis V GAF Score		46	64%	75%	77%	-11% ▼
● Employed		21	29%	50%	32%	-21% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		15	52%	90%	69%	-38% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■										25%
Discharges	■	■	■										25%
Services	■	■	■	■				■					42%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	202	-53% ▼
Admits	35	166	-79% ▼
Discharges	42	154	-73% ▼
Service Hours	260	1,550	-83% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
Valid TEDS Data	92%	92%
On-Time Periodic		
6 Month Updates	Actual	State Avg
6 Month Updates	4%	24%
Cooccurring		
MH Screen Complete	Actual	State Avg
MH Screen Complete	100%	97%
SA Screen Complete	Actual	State Avg
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	Actual	State Avg
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	79%	50%	54%	29% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		90	95%	75%	86%	20% ▲
✓ Abstinence/Reduced Drug Use		60	63%	55%	56%	8%
✓ Self Help		59	62%	60%	33%	2%
● Stable Living Situation		81	85%	95%	85%	-10%
● Employed		35	37%	50%	44%	-13% ▼
● Improved/Maintained Axis V GAF Score		46	48%	75%	59%	-27% ▼

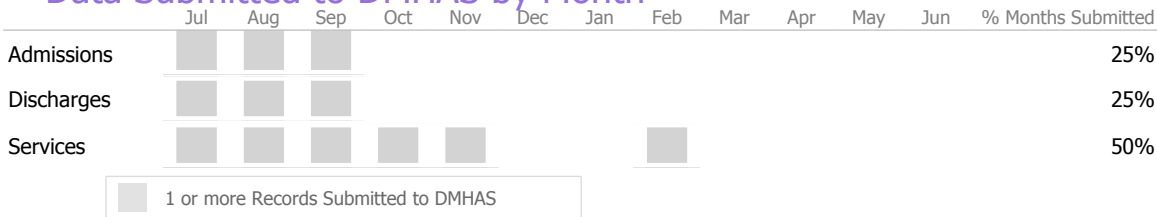
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		36	68%	90%	72%	-22% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		32	91%	75%	66%	16% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

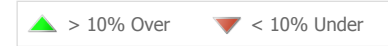
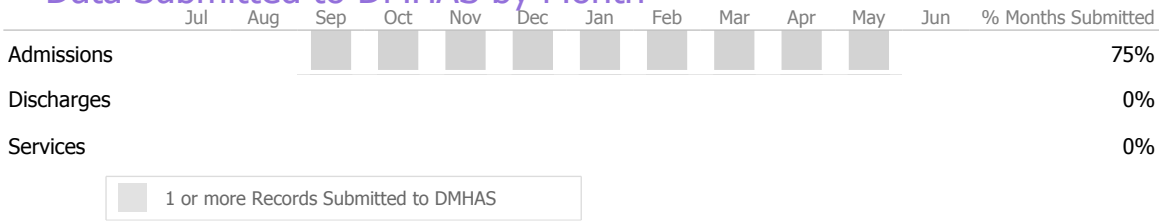
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30		
Admits	30	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality



Data Submitted to DMHAS by Month



* State Avg based on 5 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	35	-43% ▼
Admits	14	32	-56% ▼
Discharges	7	29	-76% ▼
Service Hours	136	350	-61% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic 6 Month Updates	0%	11%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	71%	50%	73%	21% ▲

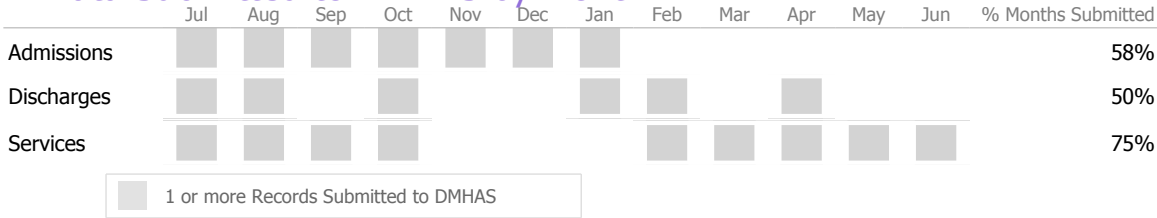
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		16	80%	60%	48%	20% ▲
✓ Social Support		16	80%	60%	72%	20% ▲
✓ Employed		6	30%	20%	10%	10%
✓ Stable Living Situation		17	85%	80%	49%	5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		9	69%	90%	81%	-21% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	96	-30% ▼
Admits	32	76	-58% ▼
Discharges	52	62	-16% ▼
Service Hours	158	283	-44% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic 6 Month Updates	0%	11%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		37	71%	50%	73%	21% ▲

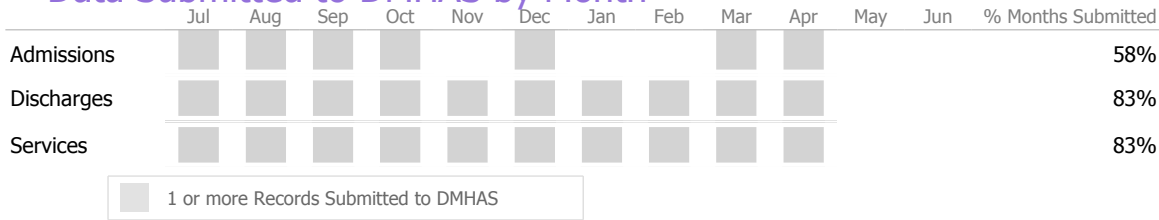
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		64	96%	60%	72%	36% ▲
● Employed		8	12%	20%	10%	-8%
● Self Help		31	46%	60%	48%	-14% ▼
● Stable Living Situation		26	39%	80%	49%	-41% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		11	73%	90%	81%	-17% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

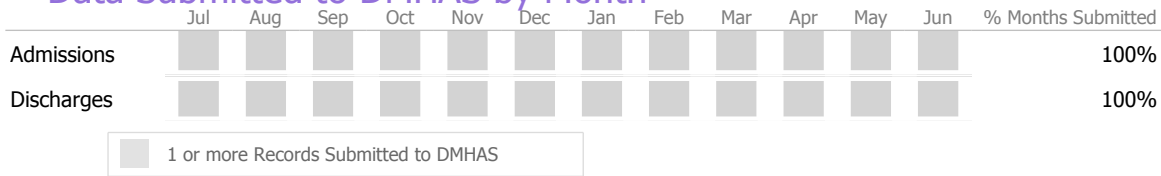
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	874	880	-1%
Admits	580	589	-2%
Discharges	648	602	8%

Data Submitted to DMHAS by Month

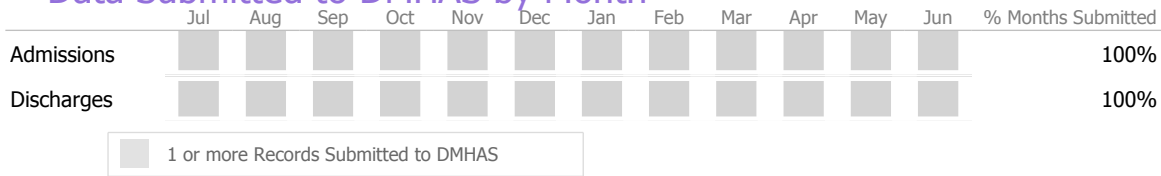


* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,309	1,422	-8%
Admits	703	769	-9%
Discharges	699	813	-14% ▼

Data Submitted to DMHAS by Month



* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,012	1,896	-47% ▼
Admits	543	1,579	-66% ▼
Discharges	429	1,663	-74% ▼
Service Hours	2,623	11,812	-78% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
Valid TEDS Data	90%	92%
On-Time Periodic		
6 Month Updates	3%	24%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		296	69%	50%	54%	19% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		983	94%	75%	86%	19% ▲
Abstinence/Reduced Drug Use		543	52%	55%	56%	-3%
Stable Living Situation		928	89%	95%	85%	-6%
Employed		454	44%	50%	44%	-6%
Improved/Maintained Axis V GAF Score		473	53%	75%	59%	-22% ▼
Self Help		306	29%	60%	33%	-31% ▼

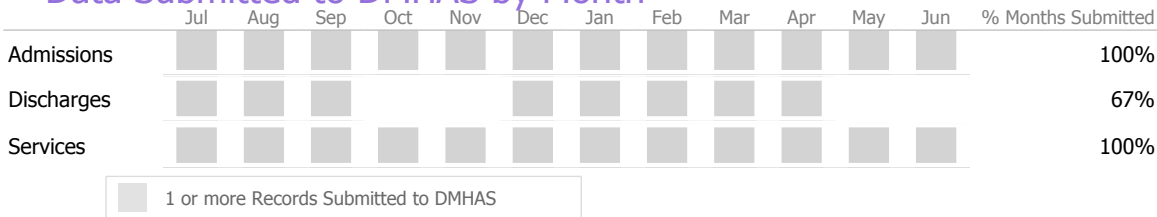
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		359	59%	90%	72%	-31% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		349	65%	75%	66%	-10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,827	2,750	-34% ▼
Admits	1,013	2,119	-52% ▼
Discharges	638	2,164	-71% ▼
Service Hours	7,146	22,221	-68% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
Valid TEDS Data	86%	92%
On-Time Periodic		
6 Month Updates	3%	24%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	99%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		348	55%	50%	54%	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,702	90%	75%	86%	15% ▲
Employed		939	50%	50%	44%	0%
Stable Living Situation		1,737	92%	95%	85%	-3%
Abstinence/Reduced Drug Use		915	48%	55%	56%	-7%
Self Help		902	48%	60%	33%	-12% ▼
Improved/Maintained Axis V GAF Score		718	44%	75%	59%	-31% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		921	74%	90%	72%	-16% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		758	76%	75%	66%	1%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 113 Active Standard Outpatient Programs

Senior Outreach

Wheeler Clinic

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 7 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	63	-57% ▼
Admits	16	41	-61% ▼
Discharges	28	46	-39% ▼
Service Hours	178	801	-78% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	98%
On-Time Periodic 6 Month Updates	N/A	28%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	71%	50%	70%	21% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		26	93%	80%	78%	13% ▲
● Employed		4	14%	20%	24%	-6%
● Self Help		12	43%	60%	65%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	81%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 14 Active Standard Case Management Programs