

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |   |
|---------------|----------------|--------|----------|------------|---|
|               | Unique Clients | 153    | 112      | 37%        | ▲ |
|               | Admits         | 82     | 42       | 95%        | ▲ |
|               | Discharges     | 72     | 43       | 67%        | ▲ |
|               | Service Hours  | 2,239  | 1,969    | 14%        | ▲ |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type     | Level of Care Type            | #   | %     |
|------------------|-------------------------------|-----|-------|
| <b>Addiction</b> | Outpatient                    | 104 | 68.0% |
|                  | Medication Assisted Treatment | 49  | 32.0% |

### Consumer Satisfaction Survey (Based on 70 FY17 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 100%        | 80%    | 93%       |
| ✓ Participation in Treatment  |                      | 100%        | 80%    | 92%       |
| ✓ Overall                     |                      | 100%        | 80%    | 91%       |
| ✓ Respect                     |                      | 100%        | 80%    | 91%       |
| ✓ Access                      |                      | 100%        | 80%    | 88%       |
| ✓ General Satisfaction        |                      | 99%         | 80%    | 92%       |
| ✓ Outcome                     |                      | 94%         | 80%    | 83%       |
| Recovery                      |                      | 79%         | 80%    | 79%       |

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

| Age   | #  | %     | State Avg |
|-------|----|-------|-----------|
| 18-25 | 6  | 4%    | 13%       |
| 26-34 | 26 | 17%   | 24%       |
| 35-44 | 24 | 16%   | 20%       |
| 45-54 | 33 | 22%   | 21%       |
| 55-64 | 44 | 29% ▲ | 16%       |
| 65+   | 20 | 13%   | 5%        |

| Gender      | #  | %     | State Avg |
|-------------|----|-------|-----------|
| Female      | 79 | 52% ▲ | 40%       |
| Male        | 74 | 48% ▼ | 60%       |
| Transgender |    |       | 0%        |

| Ethnicity         | #   | %     | State Avg |
|-------------------|-----|-------|-----------|
| Non-Hispanic      | 142 | 93% ▲ | 72%       |
| Hisp-Puerto Rican | 5   | 3%    | 12%       |
| Hispanic-Other    | 4   | 3%    | 7%        |
| Unknown           | 2   | 1%    | 7%        |
| Hispanic-Cuban    |     |       | 0%        |
| Hispanic-Mexican  |     |       | 1%        |

| Race                            | #   | %     | State Avg |
|---------------------------------|-----|-------|-----------|
| White/Caucasian                 | 131 | 86% ▲ | 64%       |
| Other                           | 7   | 5%    | 13%       |
| Asian                           | 5   | 3%    | 1%        |
| Black/African American          | 5   | 3% ▼  | 17%       |
| Am. Indian/Native Alaskan       | 3   | 2%    | 1%        |
| Multiple Races                  | 1   | 1%    | 1%        |
| Unknown                         | 1   | 1%    | 4%        |
| Hawaiian/Other Pacific Islander |     |       | 0%        |

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 104    | 107      | -3%        |
| Admits         | 35     | 37       | -5%        |
| Discharges     | 51     | 43       | 19% ▲      |
| Service Hours  | 1,652  | 1,969    | -16% ▼     |

### Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully |                    | 36     | 71%      | 75%    | 54%       | -4%            |

### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 53     | 100%     | 90%    | 97%       | 10%            |

### Service Engagement

| Outpatient                          | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days |                    | 30     | 86%      | 75%    | 75%       | 11% ▲          |

### Data Submission Quality

| Data Entry               | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data        |        | 92%       |
| ✓ Valid TEDS Data        |        | 23%       |
| On-Time Periodic         | Actual | State Avg |
| ✓ 6 Month Updates        |        | 83%       |
| Cooccurring              | Actual | State Avg |
| ✓ MH Screen Complete     |        | 93%       |
| ✓ SA Screen Complete     |        | 93%       |
| Diagnosis                | Actual | State Avg |
| ✓ Valid Axis I Diagnosis |        | 100%      |
| ✓ Valid Axis V GAF Score |        | 100%      |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 100%               |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 100%               |
| Services   |     |     |     |     |     |     |     |     |     |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs

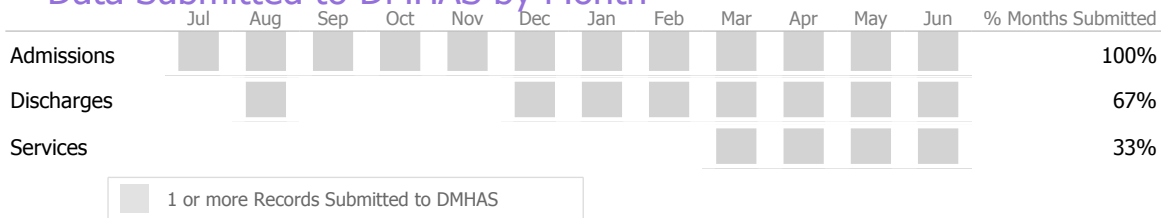
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 49     | 5        | 880% ▲     |
| Admits         | 47     | 5        | 840% ▲     |
| Discharges     | 21     | -        |            |
| Service Hours  | 587    | -        |            |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 94%    | 92%       |
| Valid TEDS Data         | 100%   | 98%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | 100%   | 72%       |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 96%    | 88%       |
| SA Screen Complete      | 96%    | 99%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 99%       |
| Valid Axis V GAF Score  | 100%   | 79%       |

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Buprenorphine Maintenance Programs