

### Provider Activity

| Monthly Trend | Measure         | Actual | 1 Yr Ago | Variance % |   |
|---------------|-----------------|--------|----------|------------|---|
|               | Unique Clients  | 1,490  | 1,225    | 22%        | ▲ |
|               | Admits          | 1,594  | 1,324    | 20%        | ▲ |
|               | Discharges      | 1,234  | 1,105    | 12%        | ▲ |
|               | Service Hours   | 5,286  | 7,194    | -27%       | ▼ |
|               | Bed Days        | 7,211  | 6,857    | 5%         |   |
|               | S.Rehab/PHP/IOP | 1,011  | 914      | 11%        | ▲ |

### Consumer Satisfaction Survey (Based on 115 FY17 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 97%         | 80%    | 93%       |
| ✓ Participation in Treatment  |                      | 97%         | 80%    | 92%       |
| ✓ General Satisfaction        |                      | 95%         | 80%    | 92%       |
| ✓ Overall                     |                      | 93%         | 80%    | 91%       |
| ✓ Recovery                    |                      | 91%         | 80%    | 79%       |
| ✓ Access                      |                      | 88%         | 80%    | 88%       |
| ✓ Outcome                     |                      | 88%         | 80%    | 83%       |
| ✓ Respect                     |                      | 87%         | 80%    | 91%       |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

■ Satisfied % | ■ Goal %    ■ 0-80%    ■ 80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

| Program Type         | Level of Care Type   | #     | %     |
|----------------------|----------------------|-------|-------|
| <b>Addiction</b>     | Outpatient           | 1,084 | 54.7% |
|                      | Case Management      | 430   | 21.7% |
|                      | IOP                  | 247   | 12.5% |
|                      | Residential Services | 76    | 3.8%  |
| <b>Mental Health</b> | Case Management      | 146   | 7.4%  |

### Client Demographics

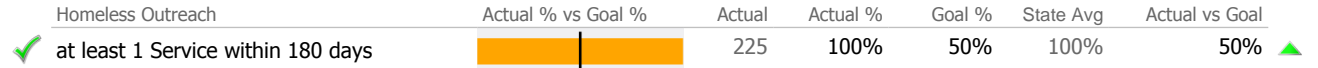
| Age               | #     | %   | State Avg | Gender                          | #     | %   | State Avg |
|-------------------|-------|-----|-----------|---------------------------------|-------|-----|-----------|
| 18-25             | 198   | 14% | 13%       | Male                            | 843   | 57% | 60%       |
| 26-34             | 445   | 31% | 24%       | Female                          | 647   | 43% | 40%       |
| 35-44             | 368   | 25% | 20%       | Transgender                     |       |     | 0%        |
| 45-54             | 294   | 20% | 21%       |                                 |       |     |           |
| 55-64             | 122   | 8%  | 16%       |                                 |       |     |           |
| 65+               | 17    | 1%  | 5%        |                                 |       |     |           |
| Ethnicity         | #     | %   | State Avg | Race                            | #     | %   | State Avg |
| Non-Hispanic      | 1,044 | 70% | 72%       | White/Caucasian                 | 1,106 | 74% | 64%       |
| Hisp-Puerto Rican | 300   | 20% | 12%       | Other                           | 201   | 13% | 13%       |
| Unknown           | 71    | 5%  | 7%        | Black/African American          | 123   | 8%  | 17%       |
| Hispanic-Other    | 59    | 4%  | 7%        | Unknown                         | 29    | 2%  | 4%        |
| Hispanic-Mexican  | 14    | 1%  | 1%        | Multiple Races                  | 19    | 1%  | 1%        |
| Hispanic-Cuban    | 2     | 0%  | 0%        | Am. Indian/Native Alaskan       | 5     | 0%  | 1%        |
|                   |       |     |           | Hawaiian/Other Pacific Islander | 5     | 0%  | 0%        |
|                   |       |     |           | Asian                           | 2     | 0%  | 1%        |

■ Unique Clients | ■ State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

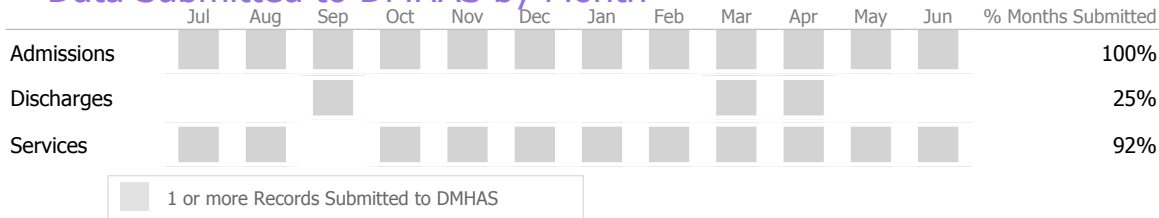
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 430    | 346      | 24% ▲      |
| Admits         | 230    | 239      | -4%        |
| Discharges     | 236    | 142      | 66% ▲      |
| Service Hours  | 1,153  | 1,149    | 0%         |

### Service Engagement



### Data Submitted to DMHAS by Month

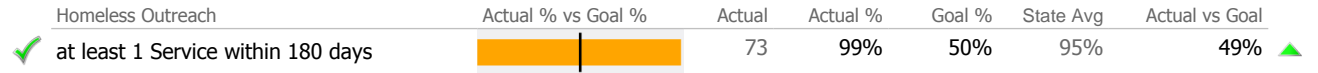


\* State Avg based on 7 Active Outreach & Engagement Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 146    | 210      | -30% ▼     |
| Admits         | 76     | 158      | -52% ▼     |
| Discharges     | 119    | 146      | -18% ▼     |
| Service Hours  | 237    | 630      | -62% ▼     |

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs

### Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 50     | 56       | -11% ▼     |
| Admits                    | 52     | 56       | -7%        |
| Discharges                | 51     | 54       | -6%        |
| Service Hours             | 19     | 22       | -15% ▼     |
| Social Rehab/PHP/IOP Days | 178    | 296      | -40% ▼     |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 100%   | 94%       |
| Valid TEDS Data         | 100%   | 98%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | 0%     | 2%        |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 93%       |
| SA Screen Complete      | 100%   | 93%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 100%      |
| Valid Axis V GAF Score  | 100%   | 100%      |

### Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | 50     | 98%      | 50%    | 68%       | 48% ▲          |
| Follow-up within 30 Days of Discharge |                    | 37     | 74%      | 90%    | 63%       | -16% ▼         |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                         |                    | 53     | 90%      | 75%    | 92%       | 15% ▲          |
| Improved/Maintained Axis V GAF Score |                    | 46     | 87%      | 75%    | 77%       | 12% ▲          |
| Stable Living Situation              |                    | 56     | 95%      | 95%    | 88%       | 0%             |
| Abstinence/Reduced Drug Use          |                    | 29     | 49%      | 55%    | 66%       | -6%            |
| Employed                             |                    | 22     | 37%      | 50%    | 32%       | -13% ▼         |
| Self Help                            |                    | 18     | 31%      | 60%    | 48%       | -29% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 3      | 38%      | 90%    | 69%       | -52% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 291    | 300      | -3%        |
| Admits         | 226    | 256      | -12% ▼     |
| Discharges     | 135    | 222      | -39% ▼     |
| Service Hours  | 982    | 1,708    | -43% ▼     |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 100%   | 94%       |
| Valid TEDS Data         | 99%    | 92%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | 0%     | 24%       |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 97%       |
| SA Screen Complete      | 100%   | 99%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 99%       |
| Valid Axis V GAF Score  | 100%   | 96%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 120    | 89%      | 50%    | 54%       | 39% ▲          |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                         |                    | 308    | 94%      | 75%    | 86%       | 19% ▲          |
| Abstinence/Reduced Drug Use          |                    | 168    | 51%      | 55%    | 56%       | -4%            |
| Stable Living Situation              |                    | 304    | 92%      | 95%    | 85%       | -3%            |
| Employed                             |                    | 143    | 43%      | 50%    | 44%       | -7%            |
| Improved/Maintained Axis V GAF Score |                    | 113    | 46%      | 75%    | 59%       | -29% ▼         |
| Self Help                            |                    | 57     | 17%      | 60%    | 33%       | -43% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 147    | 76%      | 90%    | 72%       | -14% ▼         |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 77     | 38%      | 75%    | 66%       | -37% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | 100%               |
| Discharges | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | 100%               |
| Services   | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | █   | 100%               |

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual   
 |   
  Goal   
  Goal Met   
  Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 810    | 518      | 56% ▲      |
| Admits         | 746    | 417      | 79% ▲      |
| Discharges     | 479    | 346      | 38% ▲      |
| Service Hours  | 2,819  | 3,641    | -23% ▼     |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 99%    | 94%       |
| Valid TEDS Data         | 93%    | 92%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | Actual | State Avg |
| 6 Month Updates         | 0%     | 24%       |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | Actual | State Avg |
| MH Screen Complete      | 100%   | 97%       |
| SA Screen Complete      | Actual | State Avg |
| SA Screen Complete      | 100%   | 99%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | Actual | State Avg |
| Valid Axis I Diagnosis  | 100%   | 99%       |
| Valid Axis V GAF Score  | Actual | State Avg |
| Valid Axis V GAF Score  | 100%   | 96%       |

### Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |                    | 420    | 88%      | 50%    | 54%       | 38% ▲          |

### Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Not Arrested                         |                    | 925    | 96%      | 75%    | 86%       | 21% ▲          |
| ✓ Abstinence/Reduced Drug Use          |                    | 560    | 58%      | 55%    | 56%       | 3%             |
| ● Employed                             |                    | 341    | 35%      | 50%    | 44%       | -15% ▼         |
| ● Stable Living Situation              |                    | 783    | 81%      | 95%    | 85%       | -14% ▼         |
| ● Self Help                            |                    | 379    | 39%      | 60%    | 33%       | -21% ▼         |
| ● Improved/Maintained Axis V GAF Score |                    | 276    | 37%      | 75%    | 59%       | -38% ▼         |

### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services |                    | 344    | 70%      | 90%    | 72%       | -20% ▼         |

### Service Engagement

| Outpatient                          | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days |                    | 210    | 34%      | 75%    | 66%       | -41% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 113 Active Standard Outpatient Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 37     | 31       | 19% ▲      |
| Admits         | 30     | 24       | 25% ▲      |
| Discharges     | 24     | 24       | 0%         |
| Bed Days       | 3,013  | 3,303    | -9%        |

### Data Submission Quality

| Data Entry      | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 100%   | 96%       |
| Valid TEDS Data | 100%   | 98%       |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates  | 0%     | 23%       |

| Cooccurring        | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 100%   | 95%       |
| SA Screen Complete | 100%   | 95%       |

| Diagnosis              | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100%   | 100%      |
| Valid Axis V GAF Score | 100%   | 93%       |

### Discharge Outcomes

|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | 13     | 54%      | 70%    | 74%       | -16% ▼         |
| No Re-admit within 30 Days of Discharge |                    | 22     | 92%      | 85%    | 91%       | 7% ▲           |
| Follow-up within 30 Days of Discharge   |                    | 10     | 77%      | 90%    | 65%       | -13% ▼         |

### Recovery

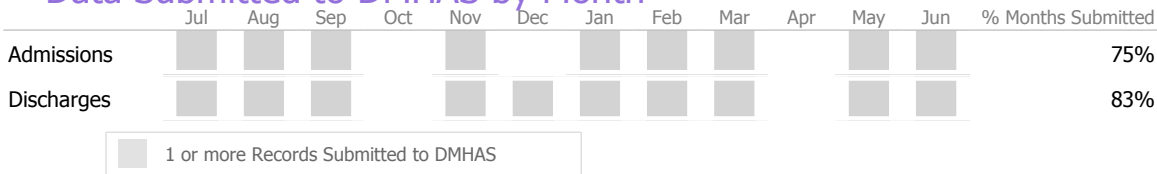
| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use          |                    | 35     | 95%      | 70%    | 81%       | 25% ▲          |
| Improved/Maintained Axis V GAF Score |                    | 24     | 92%      | 95%    | 83%       | -3%            |

### Bed Utilization

|                      | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate |                 | 10   | 144 days | 0.2      | 83%      | 90%    | 89%       | -7%            |

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ⬤ Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs



### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 39     | 49       | -20% ▼     |
| Admits         | 32     | 48       | -33% ▼     |
| Discharges     | 29     | 47       | -38% ▼     |
| Bed Days       | 4,198  | 3,554    | 18% ▲      |

### Discharge Outcomes

|                                           | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully        |                    | 18     | 62%      | 70%    | 74%       | -8%            |
| ✓ No Re-admit within 30 Days of Discharge |                    | 25     | 86%      | 85%    | 91%       | 1%             |
| ✓ Follow-up within 30 Days of Discharge   |                    | 18     | 100%     | 90%    | 65%       | 10%            |

### Data Submission Quality

| Data Entry               | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data        | 98%    | 96%       |
| ✓ Valid TEDS Data        | 100%   | 98%       |
| <b>On-Time Periodic</b>  |        |           |
| 6 Month Updates          | 0%     | 23%       |
| <b>Cooccurring</b>       |        |           |
| ✓ MH Screen Complete     | 100%   | 95%       |
| ✓ SA Screen Complete     | 100%   | 95%       |
| <b>Diagnosis</b>         |        |           |
| ✓ Valid Axis I Diagnosis | 100%   | 100%      |
| ✓ Valid Axis V GAF Score | 100%   | 93%       |

### Recovery

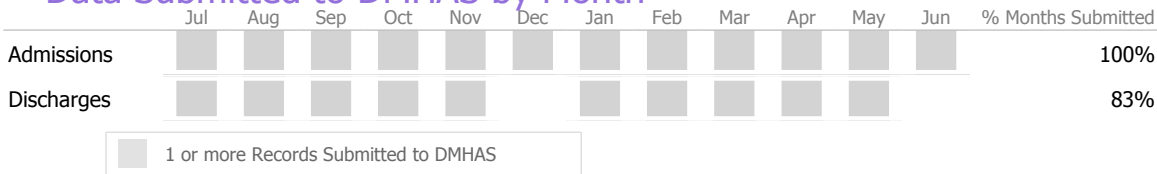
| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use          |                    | 30     | 70%      | 70%    | 81%       | 0%             |
| ● Improved/Maintained Axis V GAF Score |                    | 26     | 76%      | 95%    | 83%       | -19% ▼         |

### Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate |                 | 10   | 166 days | 0.1      | 115%     | 90%    | 89%       | 25% ▲          |

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 198    | 125      | 58% ▲      |
| Admits                    | 202    | 126      | 60% ▲      |
| Discharges                | 161    | 124      | 30% ▲      |
| Service Hours             | 77     | 44       | 74% ▲      |
| Social Rehab/PHP/IOP Days | 833    | 618      | 35% ▲      |

### Data Submission Quality

| Data Entry                       | Actual | State Avg |
|----------------------------------|--------|-----------|
| Valid NOMS Data                  | 100%   | 94%       |
| Valid TEDS Data                  | 100%   | 98%       |
| On-Time Periodic 6 Month Updates | 0%     | 2%        |
| Cooccurring                      | Actual | State Avg |
| MH Screen Complete               | 100%   | 93%       |
| SA Screen Complete               | 100%   | 93%       |
| Diagnosis                        | Actual | State Avg |
| Valid Axis I Diagnosis           | 100%   | 100%      |
| Valid Axis V GAF Score           | 100%   | 100%      |

### Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | 152    | 94%      | 50%    | 68%       | 44% ▲          |
| Follow-up within 30 Days of Discharge |                    | 120    | 79%      | 90%    | 63%       | -11% ▼         |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                         |                    | 206    | 94%      | 75%    | 92%       | 19% ▲          |
| Abstinence/Reduced Drug Use          |                    | 138    | 63%      | 55%    | 66%       | 8%             |
| Self Help                            |                    | 143    | 65%      | 60%    | 48%       | 5%             |
| Improved/Maintained Axis V GAF Score |                    | 146    | 79%      | 75%    | 77%       | 4%             |
| Stable Living Situation              |                    | 169    | 77%      | 95%    | 88%       | -18% ▼         |
| Employed                             |                    | 60     | 27%      | 50%    | 32%       | -23% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 33     | 56%      | 90%    | 69%       | -34% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs