

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	315	271	16%	▲
	Admits	76	171	-56%	▼
	Discharges	161	31	419%	
	Service Hours	439	397	11%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	315	100.0%

Client Demographics

Age	#	%	State Avg
18-25	15	5%	13%
26-34	42	15%	24%
35-44	71	26%	20%
45-54	58	21%	21%
55-64	51	19%	16%
65+	36	13%	5%

Ethnicity	#	%	State Avg
Hispanic-Other	296	94%	7%
Hisp-Puerto Rican	15	5%	12%
Non-Hispanic	2	1%	72%
Hispanic-Mexican	1	0%	1%
Unknown	1	0%	7%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	204	65%	40%
Male	111	35%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	308	98%	64%
Other	4	1%	13%
Black/African American	2	1%	17%
Unknown	1	0%	4%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

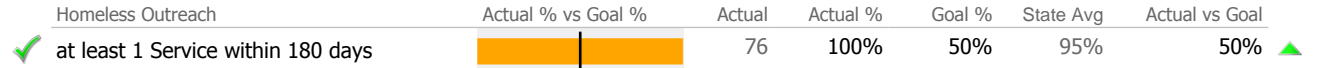
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

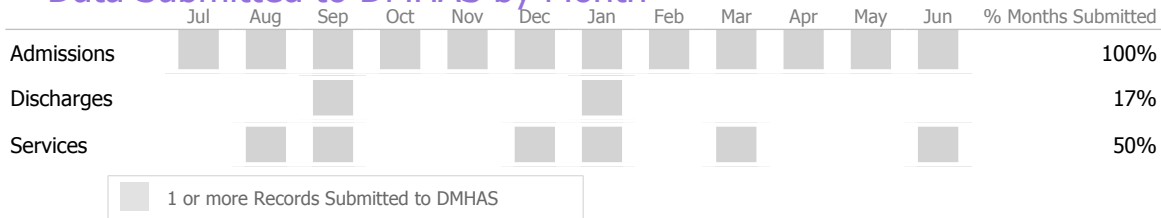
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	315	271	16% ▲
Admits	76	171	-56% ▼
Discharges	161	31	419% ▲
Service Hours	439	397	11% ▲

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs