Connecticut Dept of Mental Health and Addiction Services
Provider Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Provider Activity

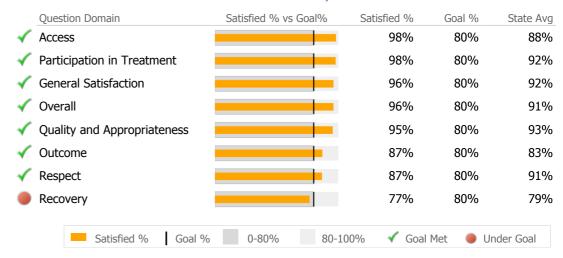




Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	229	100.0%

Consumer Satisfaction Survey (Based on 50 FY17 Surveys)



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	21	9%	13%	Female	158	69%	40 %
26-34	40	17%	24%	Male 📙 📗	71	31%	▼ 60%
35-44	56	24%	20%	Transgender			0%
45-54	61	27%	21%				
55-64	44	19%	16%				
65+	7	3%	5%	Race	#	%	State Avg
				White/Caucasian	108	47%	▼ 64%
Ethnicity	#	%	State Avg	Black/African American	105	46%	17%
Non-Hispanic	161	70%	72%	Multiple Races	6	3%	1%
Hispanic-Other	68	30%	▲ 7%	Am. Indian/Native Alaskan	4	2%	1%
Hispanic-Cuban			0%	Other	4	2%	▼ 13%
Hispanic-Mexican			1%	Asian	2	1%	1%
· .				Hawaiian/Other Pacific Islander			0%
Hisp-Puerto Rican			▼ 12%	Unknown			4%
Unknown			7%				
•							
	Unique C	lients	State Avg	▲ > 10% Over State Avg	> 10% L	Inder S	tate Avg

BOS 193 Units Danbury

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	_	_	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	85%	-85%

Service Utilization

Clients Receiving Services		N/A	N/A	90%	96%	N/A	_
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	85%

Data Submitted to DMHAS by Month

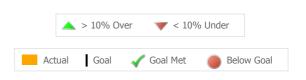
Admissions

Discharges

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun % Months Submitted

0%

1 or more Records Submitted to DMHAS



^{*} State Avg based on 74 Active Supportive Housing – Scattered Site Programs

Bridgeport Supportive Housing Program (SAMSHA)

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

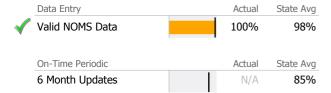
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	10	-10%
Admits	9	-	
Discharges	4	10	-60% ▼
Service Hours	40	14	178%

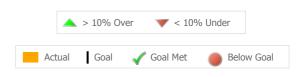
Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Stable Living Situation		5	56%	85%	85%	-29%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
1	Clients Receiving Services		5	100%	90%	96%	10%

Data Submission Quality



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S													42%
Discharges	5													25%
Services														50%
	10	or mo	ore Recor	ds Subn	nitted to	DMHAS								



^{*} State Avg based on 74 Active Supportive Housing – Scattered Site Programs

CABHI - CM Scattered Site Housing

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

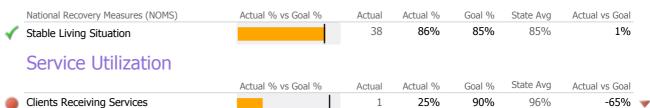
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	83	-47%	•
Admits	2	59	-97%	•
Discharges	40	43	-7%	
Service Hours	198	904	-78%	•

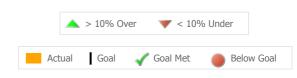
Recovery



Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	85%





^{*} State Avg based on 74 Active Supportive Housing – Scattered Site Programs

Critical Time Intervention - Bridgeport

New Reach, Inc.

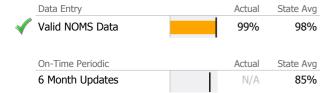
Mental Health - Case Management - Supportive Housing - Scattered Site

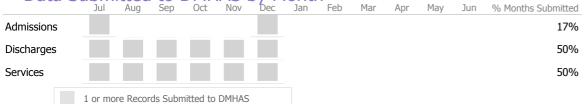
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

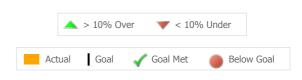
Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity Recovery National Recovery Measures (NOMS) Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal Actual Measure Actual 1 Yr Ago Variance % 54 98% 85% 85% 13% Stable Living Situation 54 87 Unique Clients -38% 🔻 Admits 8 63 -87% 🔻 Service Utilization 55 42 31% 🔺 Discharges State Avg Actual % vs Goal % Actual Actual % Goal % Actual vs Goal Clients Receiving Services N/A N/A 90% 96% N/A 🔻 Service Hours 271 825 **-67%** ▼

Data Submission Quality







^{*} State Avg based on 74 Active Supportive Housing – Scattered Site Programs

Ferry Street PILOTS Dev.925555

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	8	-25%	\blacksquare
Admits	-	2	-100%	•
Discharges	-	2	-100%	•
Service Hours	49	41	21%	•

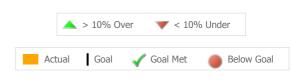
Recovery



Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	67%	81%





^{*} State Avg based on 52 Active Supportive Housing – Development Programs

Geller Commons

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

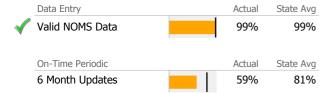
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	17	6%	
Admits	2	10	-80%	•
Discharges	1	1	0%	
Service Hours	162	116	40%	•

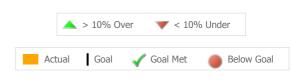
Recovery



Data Submission Quality







^{*} State Avg based on 52 Active Supportive Housing – Development Programs

Martha's Place MH CM 925-290

New Reach, Inc.

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

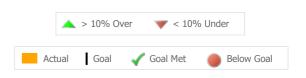
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	64	58	10%	•
Admits	64	48	33%	•
Discharges	48	64	-25%	•
Service Hours	424	507	-16%	•

Service Engagement



		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	s													100%
Discharges	5													92%
Services														100%
	1	or mor	e Recor	ds Subn	nitted to	DMHAS								



^{*} State Avg based on 39 Active Outreach & Engagement Programs

Next Steps SupportiveHsg925553

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Goal %

State Avg

Actual vs Goal

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Actual %

Actual

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	5	0%	
Admits	-	1	-100%	•
Discharges	-	-		
Service Hours	27	40	-34%	•

Recovery

National Recovery Measures (NOMS)

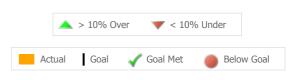


Actual % vs Goal %

Data Submission Quality

Data Entry	Ac	ctual	State Avg
Valid NOMS Data	9	5%	99%
On-Time Periodic	Ac	tual	State Avg
6 Month Updates	8	0%	81%





^{*} State Avg based on 52 Active Supportive Housing – Development Programs

NH Fam Prtr Pilot 925-551

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Goal %

State Avg

Actual vs Goal

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Actual %

Actual

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	36	45	-20%	•
Admits	-	7	-100%	•
Discharges	4	9	-56%	•
Service Hours	502	535	-6%	

Recovery

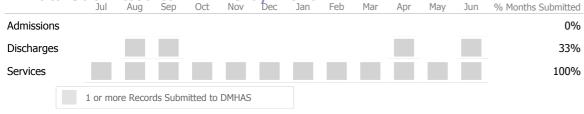
National Recovery Measures (NOMS)

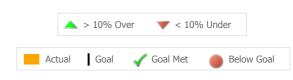


Actual % vs Goal %

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	91%	85%





^{*} State Avg based on 74 Active Supportive Housing – Scattered Site Programs

Rapid Rehousing

New Reach, Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Goal %

85%

State Avg

85%

Actual vs Goal

-85% 🔻

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Actual %

N/A

Actual N/A

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Sarvica Hours	_		

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %
Stable Living Situation	

Service Utilization

Mar Apr May Jun % Months Submitted

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	96%	N/A

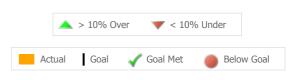
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	85%

Data Submitted to DMHAS by Month

	, , , , , , , , , , , , , , , , , , , ,	
Admissions	09	%
Discharges	09	%

1 or more Records Submitted to DMHAS



^{*} State Avg based on 74 Active Supportive Housing – Scattered Site Programs