

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 52 | 51 | 2% |
| | Admits | 1 | 2 | -50% ▼ |
| | Discharges | | | |
| | Service Hours | | - | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 52 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 1 | 2% | 13% ▼ |
| 26-34 | 3 | 6% | 24% ▼ |
| 35-44 | 5 | 10% | 20% |
| 45-54 | 9 | 17% | 21% |
| 55-64 | 23 | 44% | 16% ▲ |
| 65+ | 11 | 21% | 5% ▲ |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 49 | 94% | 72% ▲ |
| Hisp-Puerto Rican | 2 | 4% | 12% |
| Hispanic-Other | 1 | 2% | 7% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Unknown | | | 7% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Female | 33 | 63% | 40% ▲ |
| Male | 19 | 37% | 60% ▼ |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| Asian | 49 | 94% | 1% ▲ |
| Multiple Races | 3 | 6% | 1% |
| Am. Indian/Native Alaskan | | | 1% |
| Black/African American | | | 17% ▼ |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 13% ▼ |
| Unknown | | | 4% |
| White/Caucasian | | | 64% ▼ |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 52 | 51 | 2% |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 95% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 66% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 60% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 0 | 0% | 20% | 11% | -20% ▼ |
| Social Support | | 4 | 8% | 60% | 71% | -52% ▼ |
| Stable Living Situation | | 4 | 8% | 80% | 84% | -72% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 0 | 0% | 90% | 71% | N/A ▼ |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 8% |
| Discharges | | | | | | | | | | | | | 0% |
| Services | | | | | | | | | | | | | 0% |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 30 Active Standard Case Management Programs