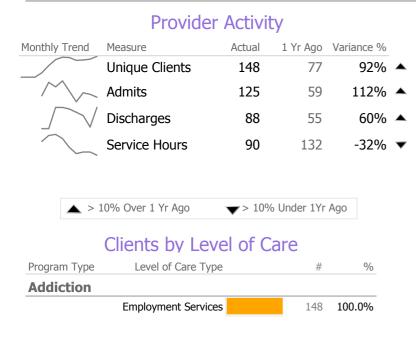
Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)





Client Demographics

| Age | # | % | State Avg | Gender | | # | % | State Avg |
|-------------------|----------|--------|--------------|---------------------------------|-----|---------|---------|--------------|
| 18-25 | 9 | 6% | 13% | Male | | 130 | 88% | ▲ 60% |
| 26-34 | 32 | 22% | 24% | Female | | 18 | 12% | ▼ 40% |
| 35-44 | 44 | 31% | ▲ 20% | Transgender | | | | 0% |
| 45-54 | 42 | 29% | 21% | | | | | |
| 55-64 | 16 | 11% | 16% | | | | | |
| 65+ | 1 | 1% | 5% | Race | | # | % | State Avg |
| | | | | Other | | 146 | 99% | ▲ 13% |
| Ethnicity | # | % | State Avg | Black/African American | | 1 | 1% | ▼ 17% |
| Hisp-Puerto Rican | 119 | 80% | ▲ 12% | Hawaiian/Other Pacific Islander | | 1 | 1% | 0% |
| Hispanic-Other | 26 | 18% | ▲ 7% | Am. Indian/Native Alaskan | | | | 1% |
| Non-Hispanic | 2 | 1% | ▼ 72% | Asian | | | | 1% |
| Hispanic-Mexican | 1 | 1% | 1% | Multiple Races | | | | 1% |
| | 1 | 170 | | Unknown | | | | 4% |
| Hispanic-Cuban | | | 0% | White/Caucasian | | | | ▼ 64% |
| Unknown | | | 7% | | | | | |
| | Jnique C | lients | State Avg | ▲ > 10% Over State Avg | ▼ : | > 10% U | nder St | ate Avg |

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Council of Churches_Greater Bridgeport Addiction - Employment Services - Employment Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 148 | 77 | 92% | |
| Admits | 125 | 59 | 112% | |
| Discharges | 88 | 55 | 60% | |
| Service Hours | 90 | 132 | -32% | • |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| √ Valid NOMS Data | 99% | 99% |
| | | |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 0% | 48% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 75% |
| Discharges | | | | | | | | | | | | | 75% |
| Services | | | | | | | | | | | | | 75% |
| | | - | | | | | | | | | | | |

1 or more Records Submitted to DMHAS

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|---|
| Employed | | 17 | 11% | 35% | 34% | -24% | • |
| Service Utilization | | | | | | | |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
| Clients Receiving Services | | 34 | 57% | 90% | 87% | -33% | • |

| ▲ > 10% Over ▼ < 10% Under | |
|--------------------------------|-----------|
| Actual 🛛 Goal 🖌 Goal Met 🛛 🔴 B | elow Goal |

* State Avg based on 7 Active Employment Services Programs