Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Provider Activity										
Ionthly Trend	Measure	Actual	1 Yr Ago	Variance %						
	Unique Clients	45	48	-6%						
	Admits		16	-100%						
	Discharges		3	-100%						
	Service Hours		-							
▲ > 1	.0% Over 1 Yr Ago	▼> 10%	5 Under 1Yr	Ago						
		v		9-						
	Clients by Le	•		5						
Program Type	Clients by Le	vel of C		%						
Program Type Addiction	_	vel of C	are							

Client Demographics

Age	#	%	Stat	te Avg	Gender		#	%	Stat	e Avg
18-25			▼	13%	Male 🗾		31	69%		60%
26-34			▼	24%	Female <mark>—</mark>		14	31%		40%
35-44	1	2%	▼	20%	Transgender					0%
45-54	1	2%	▼	21%						
55-64	31	69%		16%						
65+	12	27%		5%	Race		#	%	Stat	e Avg
					Black/African American		27	60%		17%
Ethnicity	#	%	State	Avg	Other 📙		12	27%		13%
Non-Hispanic	26	58%	•	72%	White/Caucasian		5	11%	\mathbf{v}	64%
Hisp-Puerto Rican	. 12	27%	A	12%	Unknown		1	2%		4%
Hispanic-Other	3	7%		7%	Am. Indian/Native Alaskan					1%
•	2	40/		00/	Asian					1%
Hispanic-Cuban		4%		0%	Multiple Races					1%
Unknown	2	4%		7%	Hawaiian/Other Pacific Islander					0%
Hispanic-Mexican				1%	-					
1										
	Unique C	Clients	Stat	e Avg	▲ > 10% Over State Avg	▼ :	> 10% U	nder Si	ate A	vg

Survey Data Not Available

Senior Services

Community Health Services Inc. Addiction - Case Management - Standard Case Management

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	48	-6%
Admits	-	16	-100% 🔻
Discharges	-	3	-100% 🔻
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	28%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	70%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		1	2%	20%	24%	-18%	-
Stable Living Situation	<u> </u>	13	29%	80%	78%	-51%	-
Self Help		0	0%	60%	65%	-60%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	81%	N/A	-

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S												0%
Discharge	5												0%
Services													0%

▲ > 10% Over ▼ < 10% Under
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 14 Active Standard Case Management Programs

1 or more Records Submitted to DMHAS