Chrysalis Center Inc.

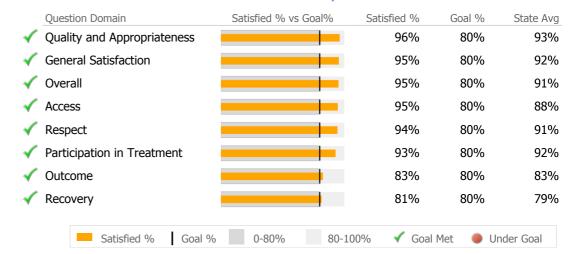
Hartford, CT

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)



ental Health		
Case Management	711	47.2%
Social Rehabilitation	417	27.7%
Community Support	197	13.1%
Employment Services	180	12.0%

Consumer Satisfaction Survey (Based on 354 FY17 Surveys)



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	49	4%	13%	Male 🗾	814	67%	60%
26-34 📕	157	13%	▼ 24%	Female	402	33%	40%
35-44	190	16%	20%	Transgender			0%
45-54	368	30%	21%				
55-64	355	29%	▲ 16%				
65+	100	8%	5%	Race	#	%	State Avg
				Black/African American	557	46%	▲ 17%
Ethnicity	#	%	State Avg	White/Caucasian 📒 📔	511	42%	▼ 64%
Non-Hispanic	982	81%	72%	Other	138	11%	13%
Hisp-Puerto Rican	203	17%	12%	Am. Indian/Native Alaskan	10	1%	1%
Hispanic-Other	29	2%	7%	Asian	3	0%	1%
Hispanic-Cuban	3	0%	0%	Multiple Races			1%
•				Hawaiian/Other Pacific Islander			0%
Hispanic-Mexican	1	0%	1%	Unknown			4%
Unknown	1	0%	7%				
Unique Clients State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg							

BOS - 134

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing - Scattered Site

Recovery

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

14% 🔺

9%

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	68	44	55%	
Admits	24	43	-44%	▼
Discharges	1	-		
Service Hours	3,059	-		

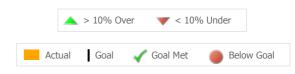
National Recovery Measures (NOMS) Actual vs Goal Actual % vs Goal % Actual Actual % Goal % State Avg 67 99% 85% 85% Stable Living Situation Service Utilization Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal Actual **Clients Receiving Services** 66 99% 90% 96%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	78%	85%

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	s													75%
Discharges	S													8%
Services														25%
	1 or more Records Submitted to DMHAS													



BOS 193 Units Harford Suburbs

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	46	57	-19%	▼
Admits	5	27	-81%	▼
Discharges	21	16	31%	
Service Hours	779	1,642	-53%	•

Recovery

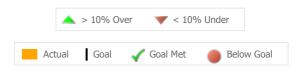
	/						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Stable Living Situation		43	90%	85%	85%	5%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		27	100%	90%	96%	10%

Data Submission Quality

Actual	State Avg
96%	98%
Actual	State Avg
84%	85%
	96% Actual

Data Submitted to DMHAS by Month





BOS 193 Units Meriden

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	16	16	0%	
Admits	3	1	200% 🔺	
Discharges	1	5	-80% 🔻	
Service Hours	569	442	29% 🔺	

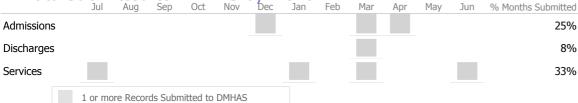
Recovery

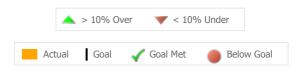
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Stable Living Situation		13	81%	85%	85%	-4%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		15	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	54%	85%

Data Submitted to DMHAS by Month





BOS 193 Units New Britian

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	56	66	-15% 🔻	
Admits	5	29	-83% 🔻	
Discharges	42	15	180% 🔺	
Service Hours	3,096	1,970	57% 🔺	

Recovery

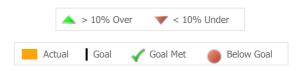
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Stable Living Situation		69	95%	85%	85%	10%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		30	97%	90%	96%	7%

Data Submission Quality



Data Submitted to DMHAS by Month





CABHI - CM Scattered Site Housing

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	123	190	-35% 🔻
Admits	-	111	-100% 🔻
Discharges	123	67	84% 🔺
Service Hours	758	6,028	-87% 🔻

Recovery

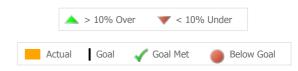
	· ·							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	Stable Living Situation		104	85%	85%	85%	0%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		N/A	N/A	90%	96%	N/A	-

Data Submission Quality

	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	98%	98%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	N/A	85%

Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	;													0%
Discharges														25%
Services														25%
		1 or mo	ore Recor	ds Subn	nitted to	DMHAS								



Community Integration Services

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

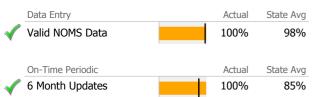
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	33	6%
Admits	6	7	-14% 🔻
Discharges	5	4	25% 🔺
Service Hours	3,604	2,248	60% 🔺

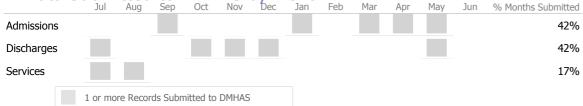
Recovery

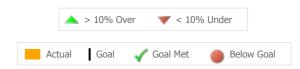
	/						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Stable Living Situation		33	94%	85%	85%	9%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		30	100%	90%	96%	10%

Data Submission Quality



Data Submitted to DMHAS by Month





Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	197	187	5%
Admits	61	104	-41% 🔻
Discharges	66	51	29% 🔺
Service Hours	7,089	6,265	13% 🔺

Data Submission Quality

Valid Axis V GAF Score

Data Entry	Actual	State Avg
√ Valid NOMS Data	99%	98%
	•	
On-Time Periodic	Actual	State Avg
🧹 6 Month Updates	96%	96%
¥		
Cooccurring	Actual	State Avg
<u>_</u>	100%	90%
MH Screen Complete	100%	90%
🞻 SA Screen Complete	100%	89%
Ť		
Disenseis	A struct	Chata Aura
Diagnosis	Actual	State Avg
√ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

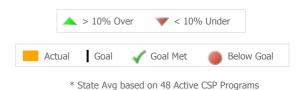
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		41	62%	65%	67%	-3%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Social Support		190	96%	60%	82%	36% 🔺
\checkmark	Stable Living Situation		187	95%	80%	92%	15% 🔺
\checkmark	Employed		41	21%	20%	13%	1%
\checkmark	Improved/Maintained Axis V GAF Score		123	70%	65%	66%	5%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		130	99%	90%	99%	9%

Data Submitted to DMHAS by Month

97%



96%



Cosgrove Commons 294

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	32	-9%
Admits	2	8	-75% 🔻
Discharges	7	5	40% 🔺
Service Hours	1,402	1,508	-7%

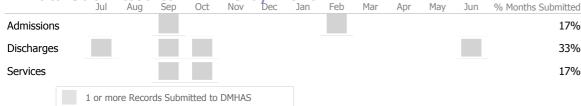
Recovery

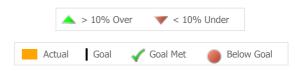
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		29	100%	85%	91%	15%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		22	100%	90%	93%	10%	
	Stable Living Situation Service Utilization	Stable Living Situation Service Utilization Actual % vs Goal %	Stable Living Situation 29 Service Utilization Actual % vs Goal % Actual	Stable Living Situation 29 100% Service Utilization Actual % vs Goal % Actual % Actual %	Stable Living Situation 29 100% 85% Service Utilization Actual % vs Goal % Actual % Actual % Goal %	Stable Living Situation 29 100% 85% 91% Service Utilization Actual % vs Goal % Actual % Goal % State Avg	Stable Living Situation 29 100% 85% 91% 15% Service Utilization Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal

Data Submission Quality



Data Submitted to DMHAS by Month





FUSE 602557

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	53	61	-13% 🔻	
Admits	-	1	-100% 🔻	
Discharges	3	8	-63% 🔻	
Service Hours	2,804	6,052	-54% 🔻	

Recovery

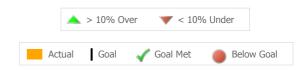
	/						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Stable Living Situation		48	91%	85%	85%	6%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		48	96%	90%	96%	6%

Data Submission Quality



Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S													0%
Discharge	5													17%
Services														8%
		1 or mo	ore Recor	ds Subn	nitted to	DMHAS								



Hudson View Commons

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

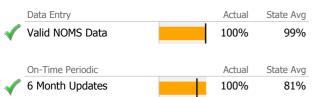
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	16	6%
Admits	2	2	0%
Discharges	3	1	200% 🔺
Service Hours	1,348	1,023	32% 🔺

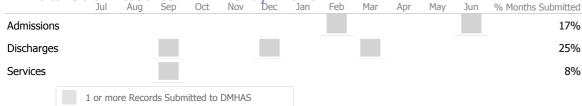
Recovery

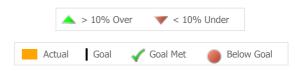
	/						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Stable Living Situation		16	94%	85%	91%	9%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		14	100%	90%	93%	10%

Data Submission Quality



Data Submitted to DMHAS by Month





Legion Court

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	11	9%
Admits	1	12	-92% 🔻
Discharges	1	1	0%
Service Hours	833	198	

Recovery

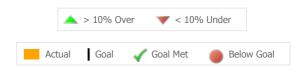
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Stable Living Situation		12	100%	85%	91%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		11	100%	90%	93%	10%	

Data Submission Quality



Data Submitted to DMHAS by Month

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admission	S													8%
Discharge	S													8%
Services														0%
	1	l or m	ore Recor	ds Subr	nitted to	DMHAS								



Liberty Gardens

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

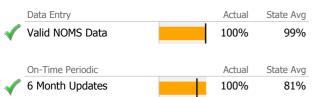
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	11	0%	
Admits	2	1	100%	
Discharges	2	2	0%	
Service Hours	1,194	746	60%	

Recovery

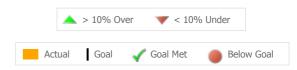
	,							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
V	Stable Living Situation		11	100%	85%	91%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		9	100%	90%	93%	10%	

Data Submission Quality



Data Submitted to DMHAS by Month





Next Steps Supp. Housing602552

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	25	-12%	▼
Admits	5	2	150%	▲
Discharges	3	8	-63%	▼
Service Hours	605	1,129	-46%	•

Recovery

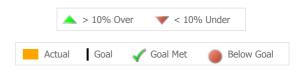
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Stable Living Situation		22	100%	85%	85%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		14	74%	90%	96%	-16%	-

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	73%	85%

Data Submitted to Sep DMHAS by Month





Patriot's Landing 553

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

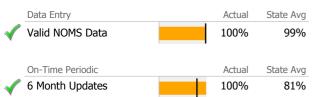
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	3	2	50% 🔺
Discharges	2	3	-33% 🔻
Service Hours	636	335	90% 🔺

Recovery

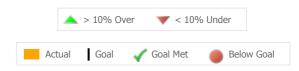
	/							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Stable Living Situation		7	100%	85%	91%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		5	100%	90%	93%	10%	

Data Submission Quality



Data Submitted to DMHAS by Month





Pilots-Soro Mundi Common602554

Chrysalis Center Inc.

Mental Health - Case Management - Supportive Housing - Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

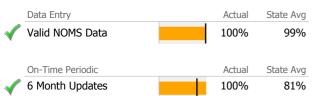
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	24	4%
Admits	8	8	0%
Discharges	9	7	29% 🔺
Service Hours	2,134	1,841	16% 🔺

Recovery

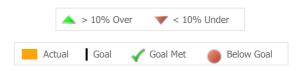
	· ·							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Stable Living Situation		25	100%	85%	91%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		16	100%	90%	93%	10%	

Data Submission Quality



Data Submitted to DMHAS by Month





Project EARN Employ Svs 602271

Chrysalis Center Inc.

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

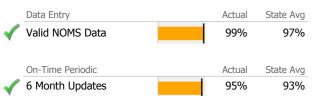
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	180	199	-10%
Admits	58	67	-13% 🔻
Discharges	90	69	30% 🔺
Service Hours	14,954	15,401	-3%

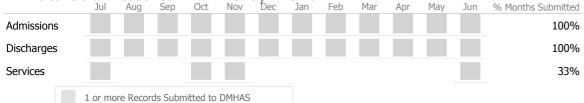
Recovery National Recovery Measures (NOMS) Actual

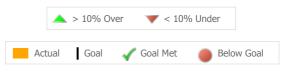
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
V	Employed		79	42%	35%	43%	7%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		99	99%	90%	98%	9%

Data Submission Quality



Data Submitted to DMHAS by Month





 \ast State Avg based on 41 Active Employment Services Programs

Project HEARRT 602551

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

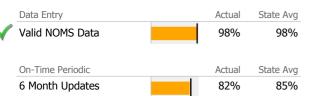
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	275	175	57%	▲
Admits	140	53	164%	▲
Discharges	148	30	393%	▲
Service Hours	16,046	10,292	56%	▲

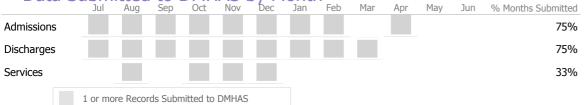
Recovery

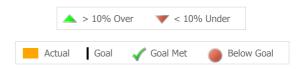
	/						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Stable Living Situation		268	93%	85%	85%	8%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		136	98%	90%	96%	8%

Data Submission Quality



Data Submitted to DMHAS by Month





Chrysalis Center Inc.

Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

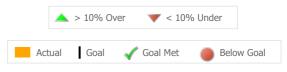
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	417	522	-20% 🔻
Admits	159	176	-10%
Discharges	155	260	-40% 🔻
Service Hours	9,335	12,537	-26% 🔻
Social Rehab/PHP/IOP Days	12,656	13,271	-5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		272	96%	90%	79%	6%





* State Avg based on 36 Active Social Rehabilitation Programs

SHP VSS 602555

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Scattered Site Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	49	29	69%	
Admits	21	12	75%	
Discharges	26	1	2500%	
Service Hours	1,177	1,770	-34%	•

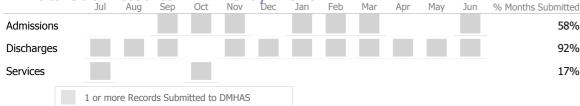
Recovery

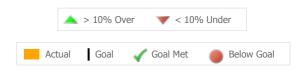
/							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		49	100%	85%	85%	15%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		23	100%	90%	96%	10%	
	Stable Living Situation Service Utilization	Stable Living Situation Service Utilization Actual % vs Goal %	Stable Living Situation 49 Service Utilization Actual % vs Goal %	Stable Living Situation 49 100% Service Utilization Actual % vs Goal % Actual %	Stable Living Situation 49 100% 85% Service Utilization Actual % vs Goal % Actual % Actual % Goal %	Stable Living Situation 49 100% 85% 85% Service Utilization Actual % vs Goal % Actual % Goal % State Avg	Stable Living Situation 49 100% 85% 85% 15% Service Utilization Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal

Data Submission Quality



Data Submitted to Sep DMHAS by Month





Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	128	-41% 🔻
Admits	30	68	-56% 🔻
Discharges	49	79	-38% 🔻
Service Hours	3,111	4,040	-23% 🔻

Data Submission Quality

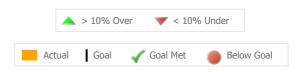
	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	100%	95%
		•	
	On-Time Periodic	Actual	State Avg
\checkmark	6 Month Updates	100%	66%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		44	90%	50%	60%	40%	4
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		80	99%	60%	71%	39%	
Stable Living Situation	· · · ·	79	98%	80%	84%	18%	4
Employed		25	31%	20%	11%	11%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		32	100%	90%	71%	10%	

Data Submitted to DMHAS by Month





* State Avg based on 30 Active Standard Case Management Programs

Victory Gardens 295

Chrysalis Center Inc. Mental Health - Case Management - Supportive Housing – Development Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2017 - June 2018 (Data as of Sep 18, 2018)

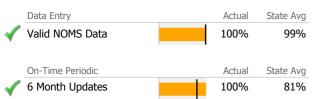
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	42	-7%
Admits	3	8	-63% 🔻
Discharges	5	6	-17% 🔻
Service Hours	4,154	2,655	56% 🔺

Recovery

/							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		39	100%	85%	91%	15% 🔺	•
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		34	100%	90%	93%	10%	
, ,	Stable Living Situation Service Utilization	Stable Living Situation Service Utilization Actual % vs Goal %	Stable Living Situation 39 Service Utilization Actual % vs Goal %	Stable Living Situation 39 100% Service Utilization Actual % vs Goal % Actual % Actual %	Stable Living Situation 39 100% 85% Service Utilization Actual % vs Goal % Actual % Goal % Goal %	Stable Living Situation 39 100% 85% 91% Service Utilization Actual % vs Goal % Actual % Goal % State Avg	Stable Living Situation 39 100% 85% 91% 15% Service Utilization Actual % vs Goal % Actual % Goal % State Avg Actual vs Goal

Data Submission Quality



Data Submitted to DMHAS by Month



