

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	11	6	83%	▲
	Admits	7	1	600%	
	Discharges	6	2	200%	▲
	Service Hours	-	-	-	
	Bed Days	1,626	1,822	-11%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	11	100.0%

Client Demographics

Age	#	%	State Avg
18-25	0	0%	13%
26-34	1	9%	24%
35-44	1	9%	20%
45-54	6	55%	21%
55-64	3	27%	16%
65+	0	0%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	7	64%	72%
Hisp-Puerto Rican	3	27%	12%
Hispanic-Mexican	1	9%	1%
Hispanic-Cuban	0	0%	0%
Hispanic-Other	0	0%	7%
Unknown	0	0%	7%

Gender	#	%	State Avg
Male	11	100%	60%
Female	0	0%	40%
Transgender	0	0%	0%

Race	#	%	State Avg
Black/African American	5	45%	17%
White/Caucasian	3	27%	64%
Other	2	18%	13%
Multiple Races	1	9%	1%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Unknown	0	0%	4%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	67%	60%	68%	7%
✓ Follow-up within 30 Days of Discharge		4	100%	90%	80%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	64%	60%	84%	4%
● Employed		1	9%	25%	11%	-16% ▼
● Improved/Maintained Axis V GAF Score		5	71%	95%	68%	-24% ▼
● Stable Living Situation		5	45%	95%	96%	-50% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		83%

Bed Utilization

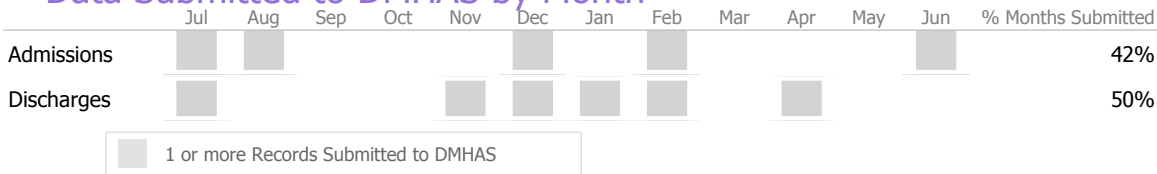
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	356 days	0.2	89%	90%	94%	-1%

Legend: ■ < 90% ■ 90-110% ■ >110%

Cooccurring	Actual	State Avg
MH Screen Complete		84%
SA Screen Complete		82%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		97%
✓ Valid Axis V GAF Score		94%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Supervised Apartments Programs