

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	335	327	2%
	Admits	80	67	19% ▲
	Discharges	62	81	-23% ▼
	Service Hours	7,209	11,098	-35% ▼
	S.Rehab/PHP/IOP	10,088	11,301	-11% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 63 FY16 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		94%	80%	91%
✓ Respect		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Recovery		92%	80%	79%
✓ Outcome		92%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	285	69.7%
	Employment Services	124	30.3%

Client Demographics

Age	#	%	State Avg
18-25	28	8%	14%
26-34	50	15%	24%
35-44	35	11%	20%
45-54	88	27%	22%
55-64	98	30% ▲	16%
65+	31	9%	5%

Gender	#	%	State Avg
Female	178	53% ▲	40%
Male	157	47% ▼	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	313	93% ▲	74%
Unknown	10	3%	6%
Hisp-Puerto Rican	7	2% ▼	13%
Hispanic-Other	5	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	306	91% ▲	65%
Black/African American	16	5% ▼	16%
Other	7	2% ▼	13%
Unknown	4	1%	3%
Asian	2	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

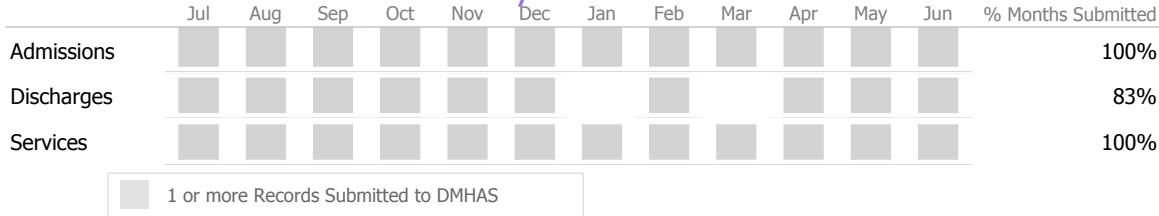
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	285	291	-2%
Admits	31	44	-30% ▼
Discharges	37	41	-10%
Service Hours	2,346	2,053	14% ▲
Social Rehab/PHP/IOP Days	10,088	11,301	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		225	91%	90%	78%	1%

Data Submitted to DMHAS by Month



* State Avg based on 35 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	124	116	7%
Admits	49	23	113% ▲
Discharges	25	40	-38% ▼
Service Hours	4,864	9,045	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		67	54%	35%	43%	19% ▲

Service Utilization

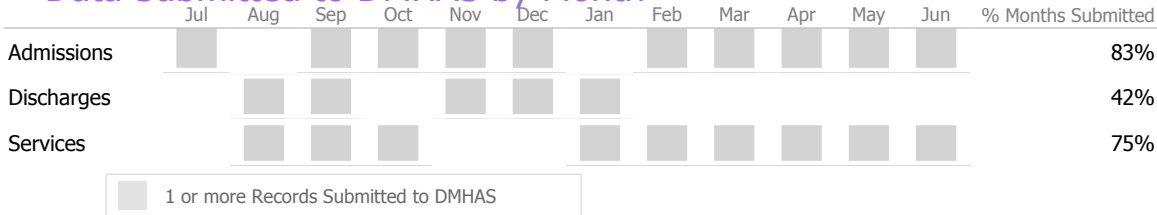
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		93	93%	90%	97%	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		92%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Employment Services Programs