

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	51	67	-24%	▼
	Admits	4	3	33%	▲
	Discharges	4	19	-79%	▼
	Service Hours	198	5,070	-96%	▼
	S.Rehab/PHP/IOP	1,607	1,402	15%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	51	100.0%

Client Demographics

Age	#	%	State Avg
18-25	3	6%	14%
26-34	7	14%	24%
35-44	3	6%	20%
45-54	16	31%	22%
55-64	20	39%	16%
65+	2	4%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	47	92%	74%
Unknown	2	4%	6%
Hispanic-Other	1	2%	7%
Hisp-Puerto Rican	1	2%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	31	61%	40%
Male	20	39%	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	41	80%	65%
Black/African American	6	12%	16%
Multiple Races	1	2%	1%
Hawaiian/Other Pacific Islander	1	2%	0%
Other	1	2%	13%
Unknown	1	2%	3%
Am. Indian/Native Alaskan			1%
Asian			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

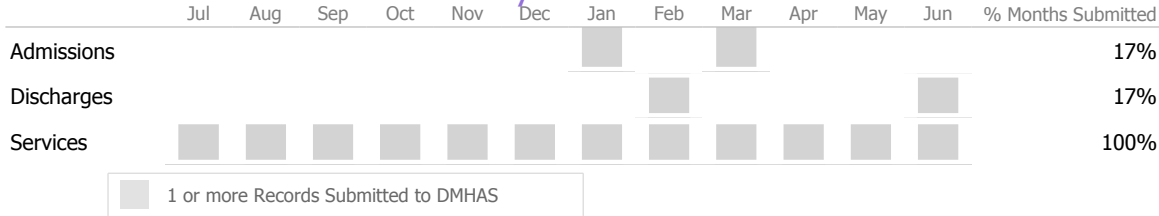
Program Activity

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Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		45	94%	90%	78%	4%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Social Rehabilitation Programs