

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,209	1,909	16% ▲
	Admits	873	612	43% ▲
	Discharges	529	515	3%
	Service Hours	31,671	27,380	16% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		2,209	100.0%

Consumer Satisfaction Survey

(Based on 447 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		92%	80%	91%
✓ Quality and Appropriateness		91%	80%	93%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		90%	80%	83%
✓ Respect		89%	80%	91%
✓ General Satisfaction		87%	80%	92%
✓ Recovery		87%	80%	79%
● Access		78%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	235	11%	15%
26-34	691	31%	24%
35-44	530	24%	19%
45-54	427	19%	22%
55-64	281	13%	15%
65+	45	2%	4%

Gender	#	%	State Avg
Male	1,342	61%	60%
Female	862	39%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,569	71%	75%
Unknown	349	16%	6%
Hisp-Puerto Rican	198	9%	12%
Hispanic-Other	91	4%	7%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	1,881	85%	▲ 65%
Other	164	7%	13%
Black/African American	150	7%	16%
Asian	5	0%	1%
Am. Indian/Native Alaskan	4	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Unknown	1	0%	3%
Multiple Races			1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	689	515	34% ▲
Admits	339	221	53% ▲
Discharges	189	131	44% ▲
Service Hours	11,967	7,278	64% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	93%	92%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		92	49%	50%	54%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		737	97%	75%	96%	22% ▲
Abstinence/Reduced Drug Use		461	61%	50%	74%	11% ▲
Stable Living Situation		723	96%	90%	96%	6%
Self Help		488	65%	60%	50%	5%
Improved/Maintained Axis V GAF Score		564	92%	75%	79%	17% ▲
Employed		270	36%	40%	43%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		552	97%	90%	89%	7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		376	55%	50%	61%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	269	246	9%
Admits	87	100	-13% ▼
Discharges	69	63	10%
Service Hours	6,456	5,641	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	97%	92%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		34	49%	50%	54%	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		276	98%	75%	96%	23% ▲
Abstinence/Reduced Drug Use		185	66%	50%	74%	16% ▲
Improved/Maintained Axis V GAF Score		237	94%	75%	79%	19% ▲
Self Help		200	71%	60%	50%	11% ▲
Stable Living Situation		271	96%	90%	96%	6%
Employed		108	38%	40%	43%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		210	99%	90%	89%	9%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		181	67%	50%	61%	17% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,266	1,163	9%
Admits	447	291	54% ▲
Discharges	271	321	-16% ▼
Service Hours	13,248	14,461	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	92%	92%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		201	74%	50%	54%	24% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,262	96%	75%	96%	21% ▲
Abstinence/Reduced Drug Use		794	60%	50%	74%	10%
Stable Living Situation		1,259	96%	90%	96%	6%
Employed		579	44%	40%	43%	4%
Improved/Maintained Axis V GAF Score		1,005	89%	75%	79%	14% ▲
Self Help		569	43%	60%	50%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		993	95%	90%	89%	5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		818	65%	50%	61%	15% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

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Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs