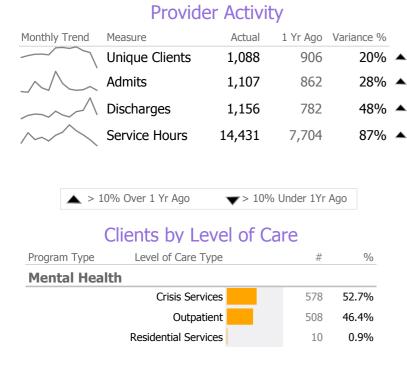
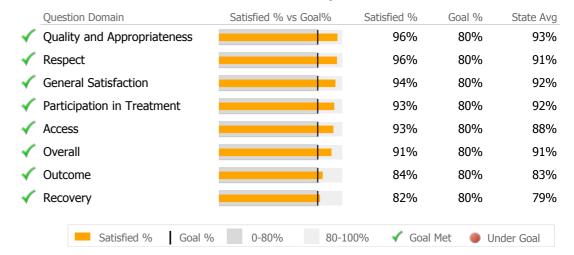
CommuniCare Inc

North Haven, CT

Reporting Period: July 2015 - June 2016 (Data as of Sep 12, 2016)



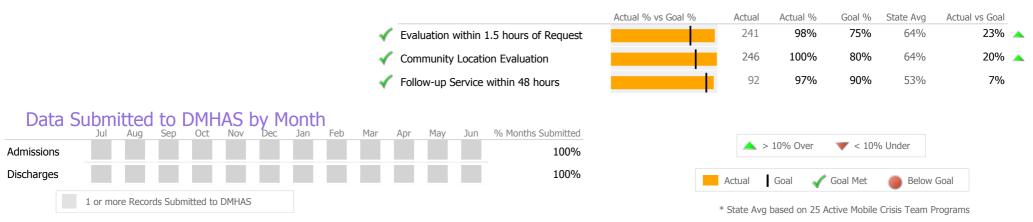
Consumer Satisfaction Survey (Based on 124 FY15 Surveys)



Client Demographics

Age		#	%	State Avg	Gender	#	%	State Avg
18-25		91	9%	15%	Female	578	53%	▲ 40%
26-34		165	16%	24%	Male 📒	509	47%	▼ 60%
35-44		202	19%	19%	Transgender			0%
45-54		296	28%	22%				
55-64	•	208	20%	15%				
65+		98	9%	4%	Race	#	%	State Avg
					White/Caucasian 🗾	557	51%	▼ 65%
Ethnicity		#	%	State Avg	Other 📙	386	35%	▲ 13%
Non-Hispanic		545	50%	▼ 75%	Black/African American	100	9%	16%
Hisp-Puerto Rican		360	33%	▲ 12%	Am. Indian/Native Alaskan	15	1%	1%
Hispanic-Other		133	12%	7%	Unknown	15	1%	3%
Hispanic-Mexican		33	3%	1%	Multiple Races	7	1%	1%
•					Asian	5	0%	1%
Unknown		15	1%	6%	Hawaiian/Other Pacific Islander	3	0%	0%
Hispanic-Cuban		2	0%	0%	,			
		Unique C	lients	State Avg	▲ > 10% Over State Avg	🗸 > 10% L	Jnder S	tate Avg

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	173	121	43%	
Admits	247	152	63%	
Discharges	245	152	61%	



CommuniCare Inc

Mental Health - Residential Services - Residential Support

Reporting Period: July 2015 - June 2016 (Data as of Sep 12, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	87%

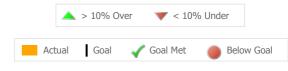
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	74%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		0	0%	25%	12%	-25%	-
Social Support		0	0%	60%	87%	-60%	-
Stable Living Situation		0	0%	85%	93%	-85%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	96%	N/A	•

Data Submitted to DMHAS by Month

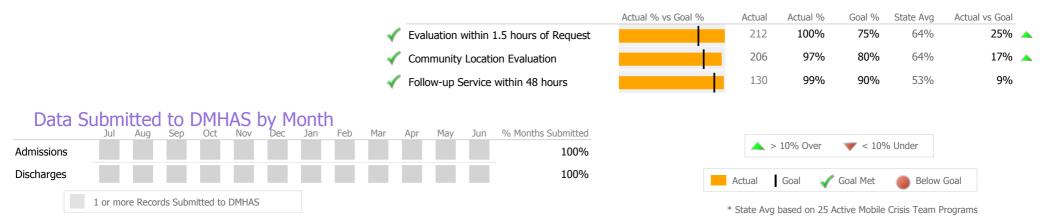
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS



* State Avg based on 42 Active Residential Support Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	124	87	43%	
Admits	214	150	43%	
Discharges	216	150	44%	



Mental Health - Residential Services - Residential Support

Reporting Period: July 2015 - June 2016 (Data as of Sep 12, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	3	-67% 🔻
Admits	-	-	
Discharges	-	2	-100% 🔻
Service Hours	-	167	-100% 🔻

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	87%

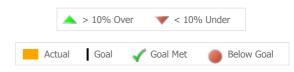
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		N/A	N/A	50%	74%	N/A	
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Employed		0	0%	25%	12%	-25%	-
Social Support		0	0%	60%	87%	-60%	-
Stable Living Situation		0	0%	85%	93%	-85%	-
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	96%	N/A	•

Data Submitted to DMHAS by Month

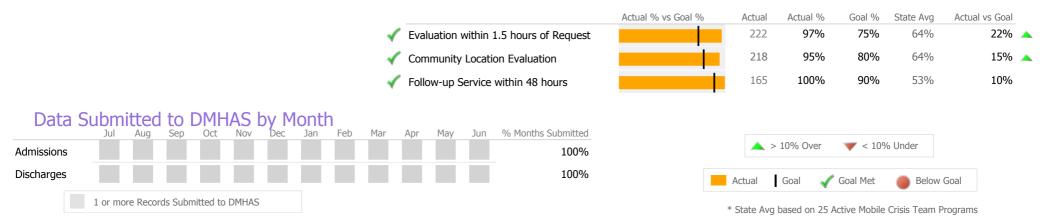
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%
Services													0%

1 or more Records Submitted to DMHAS



* State Avg based on 42 Active Residential Support Programs

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	166	121	37%	
Admits	235	155	52%	
Discharges	241	148	63%	



Mental Health - Residential Services - Residential Support

Reporting Period: July 2015 - June 2016 (Data as of Sep 12, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	7	-14% 🔻
Admits	1	3	-67% 🔻
Discharges	-	2	-100% 🔻
Service Hours	243	366	-34% 🔻

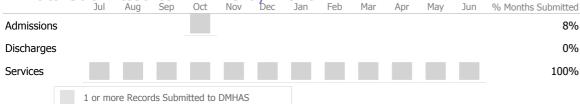
Data Submission Quality

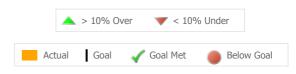
	Data Entry	Actual	State Avg
\checkmark	Valid NOMS Data	100%	98%
	On-Time Periodic	Actual	State Avg
	6 Month Updates	33%	87%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	50%	74%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		6	100%	60%	87%	40%	
	Stable Living Situation		5	83%	85%	93%	-2%	
	Employed		0	0%	25%	12%	-25%	•
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Clients Receiving Services		5	83%	90%	96%	-7%	

Data Submitted to DMHAS by Month





* State Avg based on 42 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	26	-35%	▼
Admits	1	12	-92%	▼
Discharges	9	10	-10%	
Service Hours	377	304	24%	

Data Submission Quality

Valid Axis V GAF Score

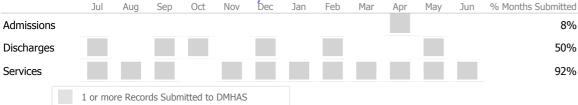
	Data Entry		Actual	State Avg	
\checkmark	Valid NOMS Data		92%	92%	
	On-Time Periodic		Actual	State Avg	
\checkmark	6 Month Updates		100%	63%	
•					
	Cooccurring		Actual	Ctata Aug	
	Cooccurring		Actual	State Avg	
	MH Screen Complete		0%	78%	
	SA Screen Complete	i	0%	76%	
	Diagnosis		Actual	State Avg	
\checkmark	Valid Axis I Diagnosis		100%	99%	

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		1	11%	50%	42%	-39%	V
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		16	94%	60%	69%	34%	
	Stable Living Situation		16	94%	95%	86%	-1%	
«	Improved/Maintained Axis V GAF Score		12	75%	75%	53%	0%	
	Employed		4	24%	30%	22%	-6%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		8	100%	90%	86%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	2 or more Services within 30 days		1	100%	75%	65%	25%	

Data Submitted to DMHAS by Month

94%



86%



Mental Health - Outpatient - Standard Outpatient

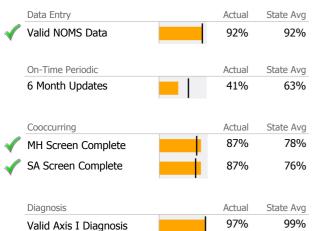
Reporting Period: July 2015 - June 2016 (Data as of Sep 12, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	36	-3%
Admits	16	19	-16% 🔻
Discharges	12	18	-33% 🔻
Service Hours	372	333	12% 🔺

Data Submission Quality

Valid Axis V GAF Score



Discharge Outcomes

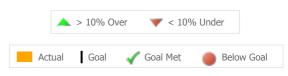
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		6	50%	50%	42%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		35	95%	60%	69%	35%
Stable Living Situation	i	32	86%	95%	86%	-9%
Employed	<u> </u>	8	22%	30%	22%	-8%
Improved/Maintained Axis V GAF Score		23	79%	75%	53%	4%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		25	100%	90%	86%	10%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		10	63%	75%	65%	-13%

Data Submitted to DMHAS by Month

100%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													83%
Discharges													75%
Services													92%
	1 or mo	ore Recor	ds Subn	nitted to	DMHAS								

86%



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	20	35%	
Admits	14	6	133%	
Discharges	7	6	17%	
Service Hours	701	462	52%	

Data Submission Quality

	Data Entry	Ac	tual	State Avg
	Valid NOMS Data	9	1%	92%
	On-Time Periodic	Ac	tual	State Avg
\checkmark	6 Month Updates	10	0%	63%
•				
	Cooccurring	Ac	ctual	State Avg
	MH Screen Complete	6	4%	78%
	SA Screen Complete	6	4%	76%
	Diagnosis	Ac	ctual	State Avg
	Valid Axis I Diagnosis	9	3%	99%
\checkmark	Valid Axis V GAF Score	10	0%	86%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Treatment Completed Successfully		3	43%	50%	42%	-7%
	Recovery						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Stable Living Situation		27	96%	95%	86%	1%
	Employed	<u> </u>	7	25%	30%	22%	-5%
1	Improved/Maintained Axis V GAF Score		19	95%	75%	53%	20%
	Social Support		12	43%	60%	69%	-17%
	Service Utilization						
	Service Utilization	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
(Service Utilization Clients Receiving Services	Actual % vs Goal %	Actual	Actual % 96%	Goal % 90%	State Avg 86%	Actual vs Goal 6%
1		Actual % vs Goal %				5	
(Clients Receiving Services	Actual % vs Goal %				5	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													67%
Discharges													33%
Services													100%
	1 or mo	ore Reco	rds Subr	nitted to	DMHAS								

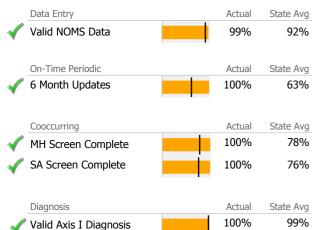


Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	45	36	25%	
Admits	23	19	21%	
Discharges	19	14	36%	
Service Hours	695	472	47%	

Data Submission Quality

Valid Axis V GAF Score



Discharge Outcomes

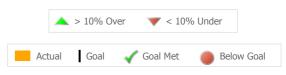
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		14	74%	50%	42%	24%	-
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support		35	73%	60%	69%	13%	4
Improved/Maintained Axis V GAF Score		38	97%	75%	53%	22%	
Stable Living Situation	i	44	92%	95%	86%	-3%	
Employed		12	25%	30%	22%	-5%	
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		29	100%	90%	86%	10%	-
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		21	95%	75%	65%	20%	_

Data Submitted to DMHAS by Month

100%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													83%
Services													100%
	1 or n	nore Reco	rds Subr	nitted to	DMHAS								

86%



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	64	71	-10%	
Admits	47	57	-18%	▼
Discharges	58	54	7%	
Service Hours	9,933	3,336	198%	

Data Submission Quality

	Data Entry		Actual	State Avg
\checkmark	Valid NOMS Data		97%	92%
	On-Time Periodic		Actual	Ctoto Aug
	6 Month Updates		N/A	State Avg 63%
	o Month Opuales		IN/ PA	0570
	Cooccurring		Actual	State Avg
\checkmark	MH Screen Complete		100%	78%
\checkmark	SA Screen Complete		100%	76%
		I		
	Diagnosis		Actual	State Avg

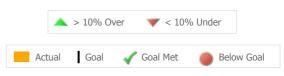
Diagnosis	Actual	State Avg
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	86%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
√	Treatment Completed Successfully		48	83%	50%	42%	33%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	_
	Social Support		57	89%	60%	69%	29%	
1	Improved/Maintained Axis V GAF Score		57	98%	75%	53%	23%	
	Stable Living Situation	I	47	73%	95%	86%	-22%	-
	Employed		0	0%	30%	22%	-30%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
(Clients Receiving Services		6	100%	90%	86%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	2 or more Services within 30 days		47	100%	75%	65%	25%	
√	2 or more Services within 30 days		47	100%	75%	65%	25	%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													100%
Services													100%
	1 or mo	re Recor	ds Subn	nitted to	DMHAS								



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	50	55	-9%	
Admits	49	17	188%	
Discharges	17	54	-69%	7
Service Hours	346	907	-62%	-

Data Submission Quality

Valid Axis I Diagnosis

✓ Valid Axis V GAF Score

Data Entry	Actual	State Avg
Valid NOMS Data	88%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	41%	63%
Cooccurring	Actual	State Avg
MH Screen Complete	50%	78%
SA Screen Complete	50%	76%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	50%	42%	-50%	-
Recovery							
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Stable Living Situation		40	80%	95%	86%	-15%	-
Employed	. .	6	12%	30%	22%	-18%	-
Social Support		1	2%	60%	69%	-58%	-
Improved/Maintained Axis V GAF Score	—	7	16%	75%	53%	-59%	-
Service Utilization							
Service Utilization							
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		26	79%	90%	86%	-11%	-
Service Engagement							
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
2 or more Services within 30 days		35	71%	75%	65%	-4%	

Data Submitted to DMHAS by Month

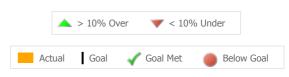
100%

100%

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													58%
Discharges													67%
Services													33%
	1 or mo	ore Recor	ds Subr	nitted to	DMHAS								

99%

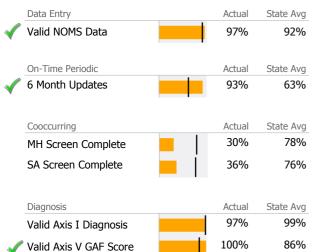
86%



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	162	145	12%	
Admits	21	83	-75%	▼
Discharges	106	4	2550%	
Service Hours	699	610	15%	

Data Submission Quality

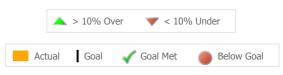


Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	1%	50%	42%	-49%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		157	98%	75%	53%	23%
Social Support		108	67%	60%	69%	7%
Stable Living Situation	· · ·	162	100%	95%	86%	5%
Employed		46	28%	30%	22%	-2%
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		51	91%	90%	86%	1%
Service Engagement						
			A -t1.0/	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Guai 70	State Avy	////

Data Submitted to DMHAS by Month

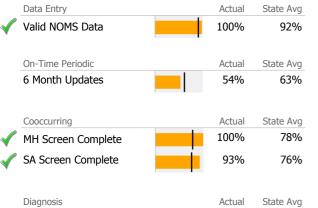
	Cabii	10000					OT ICI						
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													50%
Discharges													25%
Services													100%
	1 or me	ore Recor	ds Subn	nitted to	DMHAS								



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	113	80	41%	
Admits	57	45	27%	
Discharges	44	22	100%	
Service Hours	1,066	747	43%	

Data Submission Quality



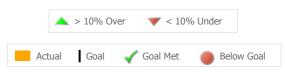
Diagnosis	Actual	State Avy
🞻 Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	86%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		11	25%	50%	42%	-25%	-
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		115	99%	60%	69%	39%	
«	Stable Living Situation		112	97%	95%	86%	2%	
	Employed	—	25	22%	30%	22%	-8%	
	Improved/Maintained Axis V GAF Score		44	48%	75%	53%	-27%	-
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		72	100%	90%	86%	10%	
	Service Engagement							
	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
«	2 or more Services within 30 days		47	82%	75%	65%	7%	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													83%
Services													100%
	1 or m	ore Recoi	rds Subr	nitted to	DMHAS								



Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	118	102	16%	•
Admits	182	144	26%	▲
Discharges	182	146	25%	

