

Project Title	Project Start Date	Project End Date	Total project funds awarded	Funds Awarded SFY24 7/1/23-6/30/24	Funds Awarded SFY25 7/1/24-6/30/25	Funds Awarded SFY26 7/1/25-6/30/26	Funds Requested SFY 26 7/1/25-6/30/26	Funds Awarded SFY27 7/1/26-6/30/27	Funds Requested SFY27 7/1/26-6/30/27	Funds Awarded SFY28 7/1/27-6/30/28	Funds Requested SFY28 7/1/27-6/30/28	Funds Awarded SFY29 7/1/28-6/30/29	Funds Requested SFY29 7/1/28-6/30/29	Funds Awarded SFY30 7/1/29-6/30/30	Project Total Awarded + Requested	Notes
Harm reduction supplies for SSPs	1/1/24	6/30/27	2,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00		\$500,000.00			\$500,000.00		\$500,000.00		\$3,000,000.00	
Mobile OTPs	1/1/25	12/31/27	4,000,000.00		\$1,500,000.00	\$1,000,000.00		\$1,000,000.00		\$500,000.00	\$500,000.00		\$1,000,000.00		\$5,500,000.00	
DOC OTP Expansion	7/1/24	6/30/25	416,650.00		\$416,650.00										\$416,650.00	
Naloxone Saturation	7/1/25	6/30/26	2,323,200.00			\$2,323,200.00			\$2,323,200.00		\$2,323,200.00		\$2,323,200.00		\$9,292,800.00	
Treatment Pathway Program Continuation	7/1/24	6/30/27	3,840,000.00		\$1,280,000.00	\$1,280,000.00		\$1,280,000.00			\$1,280,000.00		\$1,280,000.00		\$6,400,000.00	
Prevention and Harm Reduction through Public Access: Vending	10/1/25	9/30/27	2,754,784.00			\$1,377,392.00		\$1,377,392.00			\$1,377,392.00		\$1,377,392.00		\$5,509,568.00	
Prevention and Harm Reduction through Public Access: Primary Prevention	7/1/25	6/30/27	1,418,000.00			\$709,000.00		\$709,000.00			\$709,000.00		\$709,000.00		\$2,836,000.00	
through Public Access: Deactivation Pouches	7/1/25	6/30/30	1,967,650.00			\$393,530.00		\$393,530.00		\$393,530.00		\$393,530.00		\$393,530.00	\$1,967,650.00	
Contingency Management - Youth	3/1/25	2/29/27	734,468.00		\$122,414.33	\$367,243.00		\$244,828.67	\$122,414.33		\$367,243.00		\$367,243.00		\$1,591,386.33	
Contingency Management - Adult	8/1/25	7/31/27	2,254,542.00			\$1,033,323.50		\$1,127,262.00		\$93,938.50	\$1,033,323.50		\$1,127,262.00		\$4,415,109.50	
LiveLOUD Expansion	1/1/25	12/30/25	600,000.00		\$300,000.00	\$300,000.00	\$300,000.00		\$600,000.00		\$600,000.00		\$600,000.00		\$2,700,000.00	
Connecticut's Emergency Departments	11/1/25	10/30/27	1,250,000.00			\$625,000.00		\$625,000.00			\$625,000.00		\$625,000.00		\$2,500,000.00	
Promote and Expand Opioid Overdose Education and Prevention in CT's Colleges and Universities	9/1/25	8/31/27	631,777.00			\$248,189.00		\$251,942.00		\$131,646.00					\$631,777.00	
SafeSpot Expansion to CT	7/1/25	6/30/28	1,513,085.00			\$499,996.00		\$499,997.00		\$513,062.00			\$513,062.00		\$2,026,117.00	
Housing Empowering Recovery from Opioids (HERO)	8/1/25	7/31/29	58,600,000.00			\$13,429,167.00		\$14,650,000.00		\$14,650,000.00		\$14,650,000.00		\$1,220,833.00	\$58,600,000.00	
Harm Reduction Centers	10/1/25	9/30/28	6,975,000.00			\$1,743,750.00		\$2,325,000.00		\$2,325,000.00		\$581,250.00	\$1,743,750.00		\$8,718,750.00	
ED Recovery Coach Continuation	7/1/25	6/30/29	2,160,000.00			\$540,000.00		\$540,000.00		\$540,000.00		\$540,000.00			\$2,160,000.00	
CT Drug Data Collaborative Dashboard	1/1/26	12/31/28	1,269,414.00			\$715,305.00		\$275,556.88		\$278,551.80			\$278,551.80		\$1,547,965.48	
OTP Expansion	10/1/25	9/30/28	10,050,000.00			\$3,350,000.00		\$3,350,000.00		\$3,350,000.00			\$1,900,000.00		\$11,950,000.00	SFY 29 includes reductions due to expectation of sustainability planning.
Recovery Centers	7/1/25	6/30/30	6,059,891.00			\$1,141,407.00		\$1,175,650.00		\$1,210,920.00		\$1,247,248.00		\$1,284,666.00	\$6,059,891.00	
HYPE Recovery			873,352.18			\$466,372.29		\$406,979.89							\$873,352.18	
Admin Costs					\$213,757.11		\$411,180.00		\$507,360.00		\$507,360.00		\$507,360.00		\$2,147,017.11	Future years' amount is estimated. Does not need OSAC approval; included to provide full context of spending amounts.
			\$111,691,813.18	\$500,000.00	\$4,332,821.44	\$32,042,874.79	\$711,180.00	\$30,732,138.44	\$3,552,974.33	\$23,986,648.30	\$9,822,518.50	\$17,412,028.00	\$14,851,820.80	\$2,899,029.00	\$140,844,033.60	
															\$140,844,033.60	

Current Fund Balance	\$161,184,046
Current Project Amount Approved	\$111,691,813

Additional Project Funds Requested	Total Funding Amount through FY29 (including anticipated admin costs)
\$27,005,233.63	\$140,844,033.60
*Approval of projects through FY 30 total is approx. \$170,000,000	