Behavioral Health Recovery Plan

A collaboration between the Department of Mental Health and Addiction Services and the Department of Social Services

Challenges - Medicaid FFS

- Limited assistance available to help individuals access services and navigate the complex DSS and DMHAS administered BH service systems
- Limited coordinated medical care for BH clients with serious medical needs
- Minimal DMHAS/DSS coordination on policy and management
- Hospital and ED Discharge delays

Challenges – Medicaid FFS

- Over-reliance on hospital care
- Lack of data on access and quality
- Limited ability to drive better performance
- Little or no provider and consumer involvement in policy and oversight

Purpose

- Improve the quality of public sector behavioral healthcare
- Promote health and sustain recovery
- Utilize lessons learned (Behavioral Health Partnership & General Assistance Behavioral Health Program)
- Achieve clinical and administrative efficiencies
- Coordinate behavioral and primary healthcare

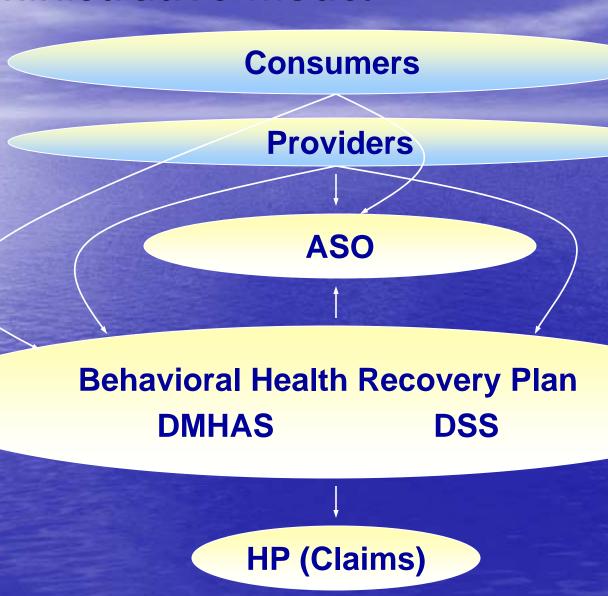
Target Populations

- Medicaid fee for service
 - Aged, Blind, and Disabled (including waiver clients)
 - Families transitioning to HUSKY A
- Charter Oak
- State Administered General Assistance
 - Individuals on SAGA will transition to Medicaid due to healthcare reform

Goals

- 1. Improve Access and Engagement so individuals can initiate recovery
- 2. Increase Effectiveness- so individuals receive the most clinically effective services when they need them
- 3. Increase Recovery Oriented Services- so individuals can sustain their recovery through non acute support services

Administrative Model



Behavioral Health Partnership Oversight Council Recommendations

- Propose modified appointments to better reflect the broader focus of the Council to include the Medicaid FFS and Charter Oak programs which are predominantly adults
- Modifications
 - (b)(4) propose restricting this appointment to an advocate and including adult with psychiatric disability elsewhere,
 - (b)(7) recommend substituting one hospital appointment with a home health care agency appointment and one parent with an adult with a psychiatric disability.
- Additions propose four <u>new</u> appointments including
 - one adult psych provider
 - one adult SA provider
 - one primary care adult provider and
 - one family member of an adult with psych disability

Population (FY 2009)

| Target Population | Average Monthly Eligibles | Annual Users (Unduplicated) |
|-------------------|------------------------------|-----------------------------|
| Medicaid | 32,000 single* | 88,440 |
| | 76,000 dual* | (single/dual) |
| Charter Oak | 13,000 | 424 |
| SAGA | 45,000 | 25,796 |

^{*} single = eligible for Medicaid only, *dual = eligible for Medicaid & Medicare

Behavioral Health Service Expenditures (FY 2009)

| Target Population | Service Expenditures |
|-------------------|----------------------|
| Medicaid | \$587,000,000 |
| Charter Oak | \$217,000 |
| SAGA | \$66,000,000 |

Medicaid Covered Services

- Hospital inpatient
- Residential and ambulatory detox
- Intermediate care (PHP, IOP, Day Treatment)
- Mental Health Group Home (adult)
- Routine outpatient
- Licensed home care agency services
- Targeted case management
- Chemical maintenance

Other GA BHP Services not eligible for Federal Financial Participation

- Residential Substance Abuse Treatment
- Freestanding Psychiatric Hospital (21-64)
- Certain Recovery Support Services

Administrative Services Organization

- DMHAS and DSS intend to initiate a competitive procurement process for an ASO to manage the services of all covered populations
- Non-capitated contract with performance incentives to promote access, economy, and quality

ASO Role

- Utilization management
- Intensive care management
- Quality management
- Network management
- Customer service
- Provider relations
- Ensure coordination of primary care and behavioral health
- Consultation to Departments on best practices
- Reporting

Role of LMHAs

- Care management/coordination for individuals with severe and persistent mental health disorders and co-occurring disorders
- Collaboration with ASO regarding care coordination
- Direct service treatment and support for individuals with severe and persistent mental health disorders
- Targeted case management

Claims Processing

 A new Medicaid Management Information System (MMIS) was implemented in February 2008

MMIS will process claims for Medicaid covered services and selected state funded services at the discretion of the Departments

ASO Procurement Timeline

April 2010: Release Request for Proposals

June 2010: Proposals due

July 2010: DMHAS & DSS select vendor

August 2010: Contract negotiation & execution

October - December, 2010: Go Live



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