Adult Behavioral Health Planning Council Meeting

MAY 14TH 2026

Block Grant updates

FFY27 Block Grant budget

- Budget passed in January
- Flat funding for both block grants
- CT received our allotments in April for both grants

CT Allocation Plan process

- State requirement
- Use allotment amount to develop our spending plan or “Allocation Plan” for both block grants
- Submit plans for review/approval by Appropriations and Public Health Committees

Block Grant updates

Block Grant application

- Once Allocation Plans are approved, we begin federal application to SAMHSA
- This year is a “mini application” year
- Due September 1st
- Non-competitive but application must be reviewed and approved before funds released

MHBG Allocation Plan

Total FFY27 award: $10,314,217

- Adult Mental Health Services: $7,219,952
- Children's Mental Health Services: $3,094,265

Adult portion of award targeted to required areas (set-asides), priority populations, and priority services

- Crisis Services
- Early Serious Mental Illness/First-Episode Psychosis
- Individuals who are homeless or unstably housed
- Individuals at-risk for hospitalization
- Individuals who are uninsured/underinsured

MHBG Allocation Plan

Service Category	Percentage*
Emergency Crisis Response and Prevention	38%
Early Serious Mental Illness (ESMI)/First Episode Psychosis (FEP)	16%
Residential Services	14%
Outpatient Services/Intensive Outpatient	10%
Supported Employment/Vocational Rehabilitation	9%
Case Management	4%
Administration of RBHAOs	3%
Family Education/Training	2%
Consumer Peer Support Services	2%
Peer to Peer Support for Vocational Rehabilitation	1%
Parenting Support/Parental Rights	1%

*Percentage of DMHAS MHBG award for adult services

MHBG Allocation Plan

Emergency Crisis Response and Prevention (38%)

- Adult Mobile Crisis Teams
- Crisis Respite
- Regional Suicide Advisory Boards (RSAB)

ESMI/FEP (16%)

- STEP Program (Yale) and Potential Program (Hartford Hospital)
- FEP Consultation Line (Yale)

Residential Services (14%)

- Residential Care
- Transitional
- Supervised Apartments

MHBG Allocation Plan

Outpatient Services/Intensive Outpatient (10%)

- Standard Outpatient
- Intensive Outpatient (IOP)

Employment Services (9%)

- MH Supported Employment

Case Management (4%)

- Homeless Outreach and Engagement (including CT Transit HOP)
- Community Support Program
- SOAR

Funding for RBHAOs (3%)

MHBG Allocation Plan

Family Education/Training (2%)

- Family Education and Support

Consumer Peer Support Services (2%)

- Peer Apprentice and Grants program

Peer Employment Services (1%)

- Vocational Mentorship

Parenting Support/Parental Rights (1%)

- Parenting Support and Parental Rights Program

SUBG Allocation Plan

Total FFY27 award: $20,474,118

Award targeted to required areas (set-asides), priority populations, and priority services

- Primary Prevention
- Pregnant Women with Dependent Children (PPWDC)
- Individuals who inject drugs (PWID)
- Individuals who are homeless or unstably housed
- Individuals who are uninsured/underinsured
- Individuals with communicable diseases
- Recovery services

SUBG Allocation Plan

Service Category	Percentage
Recovery Support Services	47%
Prevention and Health Promotion	28%
Community Treatment Services	13%
Residential Treatment Services	12%

SUBG Allocation Plan

1. **Recovery Support Services (47%)**
    a. Case Management and Outreach
        i. Women's REACH Programs
        ii. Women's Recovery Support Program
        iii. Outreach and Engagement – Latino Outreach
        iv. Outreach and Engagement – Senior Outreach
        v. Standard Case Management
        vi. Recovery House
    b. Ancillary Services/Transportation
        i. Access Line Administration
        ii. Access Line Transportation
        iii. CCAR - ED Recovery Coaches, Recovery Community Center, Telephonic Peer Support
    c. Shelter
        i. Emergency Shelter
    d. Vocational Rehabilitation
        i. SUD Employment Services (added 5 new programs)

SUBG Allocation Plan

Prevention and Health Promotion (28%)

- Funding for Local Prevention Councils (LPC)
- Governor's Prevention Partnership
- Underage Drinking Prevention (SPF)
- Connecticut Clearinghouse
- Prevention Summit
- Funding for the Regional Behavioral Health Advocacy Orgs (RBHAOs)
- Funding to CPES for prevention data portal, prevention evaluation, and statewide needs assessment
- Establishing School-based Center for Prevention Advocacy and Education
- Recovery friendly workplace/campuses

SUBG Allocation Plan

Community Treatment Services (13%)

- Outpatient
  - SUD Outpatient
  - SUD Intensive Outpatient
  - SUD Partial Hospitalization
- Opioid Treatment Programs (OTPs)

Residential Treatment Services (12%)

- Withdrawal Management (Medically Monitored Detoxification)
- Residential Care for SUD

Next Steps

- DMHAS to prepare and submit allocation plans to Office of Policy Management for initial review/feedback (July)
- Submit allocation plans to legislature for review (August)
- Public hearing (usually September)
- Approval of allocation plans by legislature (September)

How are you involved?

- Provide input/feedback regarding the allocation plan (especially when new funding or funding opportunities are issued)
- Provide testimony at public hearing (not required)