

Adult Behavioral Health Planning Council Meeting

MAY 9TH 2024

Agenda

1. **Welcome and approval of minutes** – Angela Duhaime (Chair)
2. **Nominees for New Membership** – Angela Duhaime (Chair)
3. **Block Grant updates** – Kyle Barrette (DMHAS)
4. **Co-Occurring Disorders Presentation** – Katherine McMullan (DMHAS)
5. **DMHAS updates** - Various
6. **Planning Council Business** – Angela Duhaime / Kyle Barrette
7. **Meeting adjournment** – Angela Duhaime (Chair)

Block Grant updates

FFY24 Block Grant budget

- FFY24 Block Grant allocations to states will be the same as FFY23 (flat funding)
- FFY24 Federal Budget included cuts to many programs but Block Grants were kept level with FFY23
- DMHAS will maintain existing spending plan based on FFY23
- Allocation plan for both the MHBG and SUBG will remain the same as last year

MHBG Allocation Plan

Total FFY24 award: \$9,794,675

- Adult Mental Health Services: \$6,067,889
- Children's Mental Health Services: \$3,726,786

Adult portion of award targeted to required areas (set-asides), priority populations, and priority services

- Crisis Services
- Early Serious Mental Illness/First-Episode Psychosis
- Individuals who are homeless or unstably housed
- Individuals at-risk for hospitalization
- Individuals who are uninsured/underinsured

MHBG Allocation Plan

Service Category	Funding	Percentage*
Emergency Crisis Response and Prevention	\$2,286,470	37.68
Early Serious Mental Illness (ESMI)/First Episode Psychosis (FEP)	\$1,003,760	16.54
Residential Services	\$825,248	13.60
Outpatient Services/Intensive Outpatient	\$533,524	8.79
Supported Employment/Vocational Rehabilitation	\$499,206	8.23
Case Management	\$237,154	3.91
Administration of RBHAOs	\$209,451	3.45
Family Education/Training	\$120,824	1.99
Consumer Peer Support Services	\$104,648	1.72
Peer to Peer Support for Vocational Rehabilitation	\$52,852	0.87
Parenting Support/Parental Rights	\$49,708	0.82

*Percentage of DMHAS MHBG award for adult services

MHBG Allocation Plan

Emergency Crisis Response and Prevention (38%)

- Adult Mobile Crisis Teams
- Crisis Respite

ESMI/FEP (17%)

- STEP Program (Yale) and Potential Program (Hartford Hospital)
- FEP Consultation Line (Yale)

Residential Services (14%)

- Residential Care
- Transitional
- Supervised Apartments

MHBG Allocation Plan

Outpatient Services/Intensive Outpatient (9%)

- Standard Outpatient
- Intensive Outpatient (IOP)

Employment Services (8%)

- MH Supported Employment

Case Management (4%)

- Outreach and Engagement
- Community Support Program

Administration of RBHAOs (3%)

MHBG Allocation Plan

Family Education/Training (2%)

- Family Support Program

Consumer Peer Support Services (2%)

- Peer Advocate program

Peer Employment Services (1%)

- Peer to Peer Employment Services

Parenting Support/Parental Rights (1%)

- Parenting Support and Parental Rights Program

SUBG Allocation Plan

Total FFY24 award: \$19,323,465

Award targeted to required areas (set-asides), priority populations, and priority services

- Primary Prevention
- Pregnant Women with Dependent Children (PPWDC)
- Individuals who inject drugs (PWID)
- Individuals who are homeless or unstably housed
- Individuals who are uninsured/underinsured
- Individuals with communicable diseases
- Recovery services

SUBG Allocation Plan

Service Category	Funding	Percentage
Recovery Support Services	\$9,034,880	46.76
Prevention and Health Promotion	\$5,357,895	27.73
Community Treatment Services	\$2,484,528	12.86
Residential Treatment Services	\$2,446,162	12.66

SUBG Allocation Plan

1. Recovery Support Services (47%)

a. Case Management and Outreach

- i. Women's REACH Programs
- ii. Women's Recovery Support Program
- iii. Outreach and Engagement – Latino Outreach
- iv. Outreach and Engagement – Senior Outreach
- v. Standard Case Management
- vi. Recovery House

b. Ancillary Services/Transportation

- i. Access Line Administration
- ii. Access Line Transportation
- iii. CCAR - ED Recovery Coaches, Recovery Community Center, Telephonic Peer Support

c. Shelter

- i. Residential Services - Shelter

d. Vocational Rehabilitation

- i. Employment Services

SUBG Allocation Plan

Prevention and Health Promotion (28%)

- Funding for Local Prevention Councils (LPC)
- Governor's Prevention Partnership
- Connecticut Clearinghouse
 - Health Campus initiative
 - Tobacco Education (Merchant and Community education)
- Funding for the Regional Behavioral Health Advocacy Orgs (RBHAOs)
- Funding to CPES for prevention data portal, prevention evaluation, and statewide needs assessment
- TTASC
- Establishing School-based Center for Prevention Advocacy and Education
- Recovery friendly workplace

SUBG Allocation Plan

Community Treatment Services (13%)

- Outpatient
 - SUD Outpatient
 - SUD Intensive Outpatient
 - SUD Partial Hospitalization
- Opioid Treatment Programs (OTPs)

Residential Treatment Services (13%)

- Withdrawal Management (Medically Monitored Detoxification)
- Residential Care for SUD

DMHAS Updates

Block Grant updates

First-Episode Psychosis Initiative

- Regional Early Detection and Assessment Specialists (EDACs)
- Consultation service:
<https://www.ctearlypsychosisnetwork.org/consultation-service.html>
- Early Psychosis information, training resources, resources for individuals/families:
<https://www.ctearlypsychosisnetwork.org/>

Planning Council By-Laws

Next Meeting

Next meeting will take place on August 8th from 2-4pm

Suggestions for topics, focus areas, presentations etc.?

Kyle will be holding an orientation on the Block Grants before the next meeting if any members want to join.