

Adult Mental Health Planning Council Meeting

NOVEMBER 10, 2022

Agenda

1. Block Grant updates
2. DMHAS Updates
3. New programs/services/initiatives
4. Planning Council Membership
5. 2023 Planning

FFY23 Federal Budget

President's proposed budget released in March 2022

Similar to FFY22, budget includes large increases to the block grants

House passed a Continuing Resolution (CR) on 9/30 that will fund the government through 12/16

House and Senate will vote by 12/16 to pass budget or implement another CR (last years budget not passed until March 10, 2022)

FY2023 Proposed MHBG Budget

FFY22 Allocation	FFY23 Proposed Allocation	FFY23 Actual Allocation
\$8,399,778	\$16,082,392	?

FY2023 Proposed MHBG budget

Codifies ESMI/FEP set aside at 10%

- Supports evidence-based programs that address the needs of individuals experiencing their first episode of psychosis

Proposes to increase Crisis Services set-aside to 10%

- Supports local, regional or statewide crisis services
- Mobile services, collaboration with law enforcement, call centers, etc. (988 Implementation)
- CT already expends over 10% of MHBG on Crisis Services

Block Grant Updates

Annual reports currently being completed for FY22

- Expenditure data
- Treatment/services data

Full biennial application completed by October 1st 2023

- Assess strengths and capacity of service system
- Gaps and needs analysis
 - Regional priority reports
 - SAMHSA survey data
 - DMHAS service system data
 - SEOW, DPH, and other statewide data
 - Planning Council survey? Other sources?
- Identify priority areas and performance measures
- Planned expenditures

FY22 MHBG Funded Services

Program Type	Individuals Served
Case Management	255
Community Support Program	225
Crisis Services (Mobile Crisis)	3161
Crisis Services (Respite)	63
Employment Services (including Peer to Peer)	184
IOP	18
Outpatient (includes FEP programs)	6016
Residential Services	24
Social Rehabilitation	147
Total	10093

DMHAS Updates

Recovery system – Elsa Ward, Director, Office of Recovery Community Affairs

Crisis Services system – Dana Begin, Director, Evidence-Based Practices and Grants

New programs/services/initiatives

Transit Homeless Outreach Program – Kim Karanda, Director, Statewide Services Division; Mollie Machado, Behavioral Health Program Manager, Housing and Homeless Services Unit

Planning Council Membership

Planning Council pamphlet for new/potential members

Expanding membership

- BIPOC
- Individuals who are receiving or have received services
- Service providers

Identifying new chairperson

Planning for 2023

Scope of council

- Expanding to behavioral health focus?
 - Integrated care and co-occurring programs
 - SABG
 - Prevention

Meeting dates/times

- March 9th
- June 8th
- September 14th
- November 9th

2023 Meeting Planning

Presentation/training/discussion topics

- Review regional/statewide priority report findings
- Collecting ideas for additional block grant funding
- ???

SAMHSA Technical Assistance program