

Spending Plan	Total Investment	Provider & Consumer Supports	State Infrastructure
Enhance HCBS Workforce			
Increase provider Rates	80,742,956	80,742,956	
Fund Temporary Workforce and Provider Stabilization	95,451,843	95,451,843	
Implement Informal Caregiver Initiative	10,800,000	10,800,000	
Training - Racial Equity	1,000,000	1,000,000	
Training - Support Evidence Based Models	125,000	125,000	
Training - Improve Medication Assisted Treatment and Mental Health	1,100,000	1,100,000	
Expand Integration and Use of Assistive Technology			
DDS-Expand assistive technology	13,000,000	13,000,000	
Expand Access to and Use of Assistive Technology for Older Adults and People with Disabilities	11,250,000	11,250,000	
Integrate Smart Home Technology into Subsidized Housing	40,000,000	40,000,000	
Enhance Self-Direction			
Support Utilization of Electronic Visit Verification (call center)	2,100,000	2,100,000	
Implement Personal Care Assistant Employee Network including Back-up System	4,440,000	4,440,000	
Increase supports available through fiscal intermediary	6,000,000	6,000,000	
Expand Environmental Adaptations			
Implement CAPABLE Program across HCBS	15,000,000	15,000,000	
Enhance and Expand HCBS Delivery Transformation			
Fund innovative service and support model.	9,168,400	9,168,400	
Provide Technical Assistance to support innovative service and support model	1,000,000	1,000,000	
Expansion of supportive housing models - DDS	10,000,000	10,000,000	
Incentivize DDS system transformation towards more integrated and efficient settings	29,300,000	29,300,000	
Enhance Provider Infrastructure			
Stability and Infrastructure Improvements through Technology	66,000,000	66,000,000	
Strengthen Quality			
Fund innovative quality improvement initiatives	20,000,000	20,000,000	
Create and implement quality management tool kit for HCBS participants	5,000,000	5,000,000	
Improve Universal Assessment (UA) System including DSS, DDS, DMHAS (SA,MH)	7,000,000		7,000,000
Purchase/develop and implement a new case management system	34,000,000		34,000,000
Critical Incidents Enhancements and Ongoing Maintenance - DDS	3,000,000		3,000,000
Level of Care Assessments- consultant review -DDS	600,000		600,000
Purchase of Business Intelligence Software	6,000,000		6,000,000
Implement HCBS and home health Pay for Performance (P4P) Initiative	21,161,526	21,161,526	
Enhance Capacity Related to P4P: Add two new positions	825,000		825,000
Consultant to create outcome-based payments - DDS	1,160,000		1,160,000
Participant Survey Improvement and Expansion - DDS	1,200,000		1,200,000
Staffing/Evaluation/Metric Development			
Contract support for state HCBS/home health metric development	1,375,000		1,375,000
UCONN evaluation on DSS investments to determine impact	4,355,420		4,355,420
Five DDS Durational Project Managers and two Durational Clerical Support Staff	2,887,500		2,887,500
Five DSS durational staffing investments/structure	1,596,000		1,596,000
Total investment	506,638,645	442,639,725	63,998,920
		87.4%	