

Utilization, Cost, and Prevalence: Table of Contents

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Data Source: CHNCT, Inc.

Utilization and Cost Variance

UCA Full Version

Claims and Membership for July 1, 2020 through



Earlier Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021	
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021	
2020		2021		2022		2023	
Jan	Feb	Mar	Apr	May	Jun	Jul	
Aug	Sep	Oct	Nov	Dec			
Q1			Q2			Q3	Q4

Later Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021	
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021	
2020		2021		2022		2023	
Jan	Feb	Mar	Apr	May	Jun	Jul	
Aug	Sep	Oct	Nov	Dec			
Q1			Q2			Q3	Q4

Drill Downs

Explode Drilldown

DrillDown1	=	COE Description
DrillDown2	=	None
DrillDown3	=	None
DrillDown4	=	None
DrillDown5	=	None

Current Selections

Earlier Timespan (Jan 2021 - Dec 2021) vs Later Timespan (Jan 2022 - Dec 2022) Show Member Fields

Variance Charts	Cost and Utilization Variance - Inpatient Utilization is Showing Admits	Hospital Inpatient Utilization	Variance Stats	Filters
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COE Description	Util Type	Util	Util/1000	Paid	UnitCost	PMPM	Util	Util/1000	Paid	UnitCost	PMPM	Util/1000	%	Paid	%	Unit Cost	%	PMPM	%
Totals		35,291,207	35,143.8	9,211,138,960	261.00	764.39	34,840,216	32,349.8	9,636,155,612	276.58	745.61	-2,793.9	-7.9	425,016,651	4.6	15.58	6.0	-18.77	-2.5
All Other	Services	6,791,298	6,762.9	3,397,677,488	500.30	281.96	6,681,568	6,204.0	3,602,778,320	539.21	278.77	-559.0	-8.3	205,100,832	6.0	38.91	7.8	-3.19	-1.1
Clinic Services	Visits	1,729,200	1,722.0	194,540,713	112.50	16.14	1,732,075	1,608.3	196,432,385	113.41	15.20	-113.7	-6.6	1,891,672	1.0	0.91	0.8	-0.94	-5.9
Dental	Visits	959,419	955.4	161,098,604	167.91	13.37	940,073	872.9	164,313,538	174.79	12.71	-82.5	-8.6	3,214,934	2.0	6.88	4.1	-0.65	-4.9
Durable Medical Equipment	UniqueClaims	405,141	403.4	79,870,541	197.14	6.63	413,218	383.7	80,379,194	194.52	6.22	-19.8	-4.9	508,653	0.6	-2.62	-1.3	-0.41	-6.2
FQHC - Dental	Visits	105,886	105.4	16,016,400	151.26	1.33	113,376	105.3	17,386,495	153.35	1.35	-0.2	-0.2	1,370,096	8.6	2.09	1.4	0.02	1.2
FQHC - Medical	Visits	906,539	902.8	145,840,818	160.88	12.10	866,545	804.6	141,786,536	163.62	10.97	-98.1	-10.9	-4,054,283	-2.8	2.75	1.7	-1.13	-9.4
FQHC - Mental Health	Visits	563,141	560.8	104,728,353	185.97	8.69	585,207	543.4	110,596,593	188.99	8.56	-17.4	-3.1	5,868,240	5.6	3.02	1.6	-0.13	-1.5
Home Health Services	Services	478,577	476.6	248,614,206	519.49	20.63	415,674	386.0	239,941,222	577.23	18.57	-90.6	-19.0	-8,672,984	-3.5	57.75	11.1	-2.07	-10.0
Hospice	UniqueClaims	1,546	1.5	6,081,547	3,933.73	0.50	1,604	1.5	6,565,976	4,093.50	0.51	-0.1	-3.3	484,429	8.0	159.77	4.1	0.00	0.7
Hospital Inpatient	Admits	99,863	99.4	1,230,218,864	12,319.07	102.09	96,239	89.4	1,214,138,521	12,615.00	93.95	-10.1	-10.1	-16,080,344	-1.3	296.80	2.4	-8.14	-8.0
Hospital Outpatient - All Other	Visits	1,611,231	1,604.5	619,879,074	384.72	51.44	1,411,945	1,311.0	650,847,687	460.96	50.36	-293.5	-18.3	30,968,613	5.0	76.23	19.8	-1.08	-2.1
Hospital Outpatient - Emergency Room	Visits	540,811	538.6	329,494,039	609.26	27.34	588,457	546.4	369,306,638	627.58	28.58	7.8	1.5	39,812,599	12.1	18.33	3.0	1.23	4.5
Independent Lab	UniqueClaims	1,300,248	1,294.8	64,966,024	49.96	5.39	1,214,270	1,127.5	60,698,772	49.99	4.70	-167.3	-12.9	-4,267,252	-6.6	0.02	0.0	-0.69	-12.9
Independent Radiology	UniqueClaims	10,488	10.4	1,491,394	142.20	0.12	11,732	10.9	1,507,518	128.50	0.12	0.4	4.3	16,124	1.1	-13.70	-9.6	-0.01	-5.8
Medicare Crossover	UniqueClaims	1,006,286	1,002.1	121,685,533	120.93	10.10	971,831	902.4	114,766,065	118.09	8.88	-99.7	-10.0	-6,919,469	-5.7	-2.83	-2.3	-1.22	-12.1
Other Practitioner	Visits	2,213,642	2,204.4	210,986,956	95.31	17.51	2,282,256	2,119.1	226,624,147	99.30	17.54	-85.3	-3.9	15,637,191	7.4	3.99	4.2	0.03	0.2
Pharmacy	Prescriptions	10,700,052	10,655.3	1,705,427,755	159.38	141.53	10,729,056	9,962.1	1,866,847,575	174.00	144.45	-693.2	-6.5	161,419,820	9.5	14.61	9.2	2.93	2.1
Physician Services - All	Visits	5,507,841	5,484.8	535,457,347	97.22	44.44	5,436,334	5,047.7	535,596,697	98.52	41.44	-437.1	-8.0	139,351	0.0	1.30	1.3	-2.99	-6.7
Vision	Services	359,998	358.5	37,063,305	102.95	3.08	348,756	323.8	35,641,733	102.20	2.76	-34.7	-9.7	-1,421,572	-3.8	-0.76	-0.7	-0.32	-10.3

Utilization and Cost Metrics - Total Medicaid



Earlier Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021	
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021	
2020		2021		2022		2023	
Jan	Feb	Mar	Apr	May	Jun	Jul	
Aug	Sep	Oct	Nov	Dec			
Q1			Q2			Q3	
						Q4	

Later Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021	
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021	
2020		2021		2022		2023	
Jan	Feb	Mar	Apr	May	Jun	Jul	
Aug	Sep	Oct	Nov	Dec			
Q1			Q2			Q3	
						Q4	

Drill Downs

DrillDown1	=	COE Description
DrillDown2	=	None
DrillDown3	=	None
DrillDown4	=	None
DrillDown5	=	None

Explode Drilldown

Current Selections

Attribution Setting Unattributed

Earlier Timespan (Jan 2021 - Dec 2021) vs Later Timespan (Jan 2022 - Dec 2022)

Show Member Fields

Variance Charts	Cost and Utilization Variance - Inpatient Utilization is Showing Admits	Hospital Inpatient Utilization	Variance Stats	Filters
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Cost and Utilization Variance - Inpatient Utilization is Showing Admits

COE Description	Util Type	Util	Util/1000	Paid	UnitCost	PMPM	Util	Util/1000	Paid	UnitCost	PMPM	Util/1000	%	Paid	%	Unit Cost	%	PMPM	%
Totals		7,709,221	20,541.1	2,970,992,172	385.38	659.68	7,093,717	16,897.5	2,983,768,713	420.62	592.29	-3,643.5	-17.7	12,776,542	0.4	35.24	9.1	-67.39	-10.2
All Other	Services	1,998,915	5,326.1	1,610,669,626	805.77	357.63	1,757,624	4,186.7	1,646,272,385	936.65	326.79	-1,139.3	-21.4	35,602,758	2.2	130.87	16.2	-30.84	-8.6
Clinic Services	Visits	448,863	1,196.0	47,828,208	106.55	10.62	449,931	1,071.8	47,592,696	105.78	9.45	-124.2	-10.4	-235,511	-0.5	-0.78	-0.7	-1.17	-11.0
Dental	Visits	207,918	554.0	34,084,486	163.93	7.57	187,447	446.5	33,037,659	176.25	6.56	-107.5	-19.4	-1,046,827	-3.1	12.32	7.5	-1.01	-13.3
Durable Medical Equipment	UniqueClaims	62,904	167.6	15,515,066	246.65	3.44	59,803	142.5	14,965,416	250.25	2.97	-25.2	-15.0	-549,650	-3.5	3.60	1.5	-0.47	-13.8
FQHC - Dental	Visits	19,144	51.0	2,859,110	149.35	0.63	18,874	45.0	2,860,503	151.56	0.57	-6.1	-11.9	1,393	0.0	2.21	1.5	-0.07	-10.6
FQHC - Medical	Visits	136,528	363.8	21,874,491	160.22	4.86	120,086	286.1	19,584,163	163.08	3.89	-77.7	-21.4	-2,290,328	-10.5	2.86	1.8	-0.97	-20.0
FQHC - Mental Health	Visits	75,729	201.8	13,914,649	183.74	3.09	72,583	172.9	13,512,109	186.16	2.68	-28.9	-14.3	-402,539	-2.9	2.42	1.3	-0.41	-13.2
Home Health Services	Services	109,229	291.0	89,458,663	819.00	19.86	87,337	208.0	83,363,947	954.51	16.55	-83.0	-28.5	-6,094,716	-6.8	135.51	16.5	-3.32	-16.7
Hospice	UniqueClaims	677	1.8	2,865,166	4,232.15	0.64	657	1.6	2,919,376	4,443.50	0.58	-0.2	-13.2	54,210	1.9	211.34	5.0	-0.06	-8.9
Hospital Inpatient	Admits	43,713	116.5	452,235,203	10,345.55	100.41	41,241	98.2	432,858,727	10,495.00	85.92	-18.2	-15.7	-19,376,476	-4.3	150.28	1.5	-14.49	-14.4
Hospital Outpatient - All Other	Visits	307,419	819.1	102,812,881	334.44	22.83	248,077	590.9	104,615,104	421.70	20.77	-228.2	-27.9	1,802,223	1.8	87.27	26.1	-2.06	-9.0
Hospital Outpatient - Emergency Room	Visits	137,989	367.7	84,330,484	611.14	18.72	140,690	335.1	91,223,833	648.40	18.11	-32.5	-8.9	6,893,349	8.2	37.26	6.1	-0.62	-3.3
Independent Lab	UniqueClaims	294,956	785.9	16,420,550	55.67	3.65	271,848	647.6	15,440,695	56.80	3.07	-138.4	-17.6	-979,854	-6.0	1.13	2.0	-0.58	-15.9
Independent Radiology	UniqueClaims	3,167	8.4	299,978	94.72	0.07	3,721	8.9	229,813	61.76	0.05	0.4	5.0	-70,165	-23.4	-32.96	-34.8	-0.02	-31.5
Medicare Crossover	UniqueClaims	403,983	1,076.4	53,412,013	132.21	11.86	374,927	893.1	46,788,290	124.79	9.29	-183.3	-17.0	-6,623,723	-12.4	-7.42	-5.6	-2.57	-21.7
Other Practitioner	Visits	473,010	1,260.3	43,511,679	91.99	9.66	471,006	1,122.0	44,864,212	95.25	8.91	-138.4	-11.0	1,352,533	3.1	3.26	3.5	-0.76	-7.8
Pharmacy	Prescriptions	1,711,401	4,560.0	249,097,830	145.55	55.31	1,607,988	3,830.3	261,896,663	162.87	51.99	-729.7	-16.0	12,798,833	5.1	17.32	11.9	-3.32	-6.0
Physician Services - All	Visits	1,190,256	3,171.4	121,349,402	101.95	26.94	1,107,067	2,637.1	114,429,455	103.36	22.71	-534.3	-16.8	-6,919,947	-5.7	1.41	1.4	-4.23	-15.7
Vision	Services	83,420	222.3	8,452,689	101.33	1.88	72,810	173.4	7,313,667	100.45	1.45	-48.8	-22.0	-1,139,021	-13.5	-0.88	-0.9	-0.43	-22.6

Utilization and Cost Metrics - Unattributed



Earlier Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021
2020		2021			2022	
Jan	Feb	Mar	Apr	May	Jun	Jul
Aug	Sep	Oct	Nov	Dec		
Q1		Q2		Q3		Q4

Later Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021
2020		2021			2022	
Jan	Feb	Mar	Apr	May	Jun	Jul
Aug	Sep	Oct	Nov	Dec		
Q1		Q2		Q3		Q4

Drill Downs

DrillDown1	=	COE Description	-
DrillDown2	=	None	-
DrillDown3	=	None	-
DrillDown4	=	None	-
DrillDown5	=	None	-

Explode Drilldown

Current Selections

Attribution Setting Non-PCMH Practic

Earlier Timespan (Jan 2021 - Dec 2021) vs Later Timespan (Jan 2022 - Dec 2022)

Show Member Fields

Variance Charts	Cost and Utilization Variance - Inpatient Utilization is Showing Admits	Hospital Inpatient Utilization	Variance Stats	Filters
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Cost and Utilization Variance - Inpatient Utilization is Showing Admits

COE Description	Util Type	Util	Util/1000	Paid	UnitCost	PMPM	Util	Util/1000	Paid	UnitCost	PMPM	Util/1000	%	Paid	%	Unit Cost	%	PMPM	%
Totals		4,604,271	38,875.3	1,026,234,482	222.89	722.07	4,026,208	37,816.3	930,693,060	231.16	728.46	-1,059.0	-2.7	-95,541,422	-9.3	8.27	3.7	6.40	0.9
All Other	Services	746,168	6,300.1	324,631,028	435.06	228.41	661,051	6,208.9	289,083,333	437.31	226.27	-91.2	-1.4	-35,547,695	-11.0	2.24	0.5	-2.14	-0.9
Clinic Services	Visits	259,456	2,190.7	27,208,859	104.87	19.14	226,653	2,128.8	23,937,695	105.61	18.74	-61.8	-2.8	-3,271,164	-12.0	0.74	0.7	-0.41	-2.1
Dental	Visits	156,128	1,318.2	26,609,881	170.44	18.72	137,498	1,291.5	24,008,735	174.61	18.79	-26.8	-2.0	-2,601,146	-9.8	4.18	2.4	0.07	0.4
Durable Medical Equipment	UniqueClaims	52,337	441.9	9,825,453	187.73	6.91	45,897	431.1	8,769,796	191.08	6.86	-10.8	-2.4	-1,055,657	-10.7	3.34	1.8	-0.05	-0.7
FQHC - Dental	Visits	6,566	55.4	979,157	149.13	0.69	6,281	59.0	937,347	149.24	0.73	3.6	6.4	-41,810	-4.3	0.11	0.1	0.04	6.5
FQHC - Medical	Visits	28,049	236.8	4,469,657	159.35	3.14	20,084	188.6	3,238,664	161.26	2.53	-48.2	-20.3	-1,230,994	-27.5	1.90	1.2	-0.61	-19.4
FQHC - Mental Health	Visits	44,836	378.6	8,209,035	183.09	5.78	42,787	401.9	7,982,763	186.57	6.25	23.3	6.2	-226,272	-2.8	3.48	1.9	0.47	8.2
Home Health Services	Services	51,079	431.3	23,333,025	456.80	16.42	35,796	336.2	18,226,961	509.19	14.27	-95.1	-22.0	-5,106,063	-21.9	52.39	11.5	-2.15	-13.1
Hospice	UniqueClaims	116	1.0	477,114	4,113.05	0.34	148	1.4	546,198	3,690.53	0.43	0.4	41.9	69,084	14.5	-422.52	-10.3	0.09	27.3
Hospital Inpatient	Admits	8,252	69.7	114,194,197	13,838.37	80.35	6,755	63.4	97,208,231	14,390.00	76.09	-6.2	-8.9	-16,985,966	-14.9	552.19	4.0	-4.26	-5.3
Hospital Outpatient - All Other	Visits	198,421	1,675.3	74,892,688	377.44	52.70	148,064	1,390.7	68,210,818	460.68	53.39	-284.6	-17.0	-6,681,870	-8.9	83.24	22.1	0.69	1.3
Hospital Outpatient - Emergency Room	Visits	63,107	532.8	37,069,639	587.41	26.08	60,954	572.5	35,657,901	585.00	27.91	39.7	7.4	-1,411,738	-3.8	-2.41	-0.4	1.83	7.0
Independent Lab	UniqueClaims	186,286	1,572.9	9,032,618	48.49	6.36	142,773	1,341.0	6,898,774	48.32	5.40	-231.9	-14.7	-2,133,844	-23.6	-0.17	-0.3	-0.96	-15.0
Independent Radiology	UniqueClaims	865	7.3	144,597	167.16	0.10	1,076	10.1	187,399	174.16	0.15	2.8	38.4	42,802	29.6	7.00	4.2	0.04	44.2
Medicare Crossover	UniqueClaims	89,481	755.5	9,908,139	110.73	6.97	74,416	699.0	8,428,821	113.27	6.60	-56.6	-7.5	-1,479,318	-14.9	2.54	2.3	-0.37	-5.4
Other Practitioner	Visits	358,249	3,024.8	34,866,069	97.32	24.53	324,883	3,051.5	32,681,474	100.59	25.58	26.7	0.9	-2,184,596	-6.3	3.27	3.4	1.05	4.3
Pharmacy	Prescriptions	1,477,928	12,478.6	234,252,222	158.50	164.82	1,327,033	12,464.2	229,383,404	172.85	179.54	-14.4	-0.1	-4,868,818	-2.1	14.35	9.1	14.72	8.9
Physician Services - All	Visits	829,594	7,004.5	81,177,233	97.85	57.12	722,593	6,787.0	70,971,191	98.22	55.55	-217.5	-3.1	-10,206,041	-12.6	0.37	0.4	-1.57	-2.7
Vision	Services	47,353	399.8	4,953,869	104.62	3.49	41,466	389.5	4,333,554	104.51	3.39	-10.3	-2.6	-620,315	-12.5	-0.11	-0.1	-0.09	-2.7

Utilization and Cost Metrics - Non-PCMH Practices



Earlier Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021

2020 2021 2022 2023

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Q1 Q2 Q3 Q4

Later Timespan

Jul 2020	Sep 2020	Nov 2020	Jan 2021	Mar 2021	May 2021	Jul 2021
Aug 2020	Oct 2020	Dec 2020	Feb 2021	Apr 2021	Jun 2021	Aug 2021

2020 2021 2022 2023

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Q1 Q2 Q3 Q4

Drill Downs

Explosive Drilldown

DrillDown1 = COE Description

DrillDown2 = None

DrillDown3 = None

DrillDown4 = None

DrillDown5 = None

Current Selections

Attribution Setting FQHC, Glide Path PCMH Practices

Earlier Timespan (Jan 2021 - Dec 2021) vs Later Timespan (Jan 2022 - Dec 2022)

Show Member Fields

Variance Charts	Cost and Utilization Variance - Inpatient Utilization is Showing Admits	Hospital Inpatient Utilization	Variance Stats	Filters
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Cost and Utilization Variance - Inpatient Utilization is Showing Admits

COE Description	Util Type	Util	Util/1000	Paid	UnitCost	PMPM	Util	Util/1000	Paid	UnitCost	PMPM	Util/1000	%	Paid	%	Unit Cost	%	PMPM	%
Totals		22,697,021	44,464.7	5,114,305,299	225.33	834.93	23,496,889	42,666.7	5,639,298,274	240.00	853.34	-1,797.9	-4.0	524,992,974	10.3	14.67	6.5	18.41	2.2
All Other	Services	3,995,454	7,827.3	1,418,987,377	355.15	231.66	4,225,471	7,672.0	1,630,605,175	385.90	246.74	-154.5	-2.0	211,617,799	14.9	30.75	8.7	15.09	6.5
Clinic Services	Visits	1,010,616	1,979.9	118,172,036	116.93	19.29	1,048,001	1,903.0	123,886,162	118.21	18.75	-76.8	-3.9	5,714,126	4.8	1.28	1.1	-0.55	-2.8
Dental	Visits	588,949	1,153.8	99,389,753	168.76	16.23	607,839	1,103.7	106,038,052	174.45	16.05	-50.0	-4.3	6,648,299	6.7	5.69	3.4	-0.18	-1.1
Durable Medical Equipment	UniqueClaims	286,560	561.4	53,707,197	187.42	8.77	304,653	553.2	56,082,981	184.09	8.49	-8.2	-1.5	2,375,784	4.4	-3.33	-1.0	-0.20	-3.2
FQHC - Dental	Visits	79,276	155.3	12,043,575	151.92	1.97	87,204	158.3	13,433,999	154.05	2.03	3.0	2.0	1,390,424	11.5	2.13	1.4	0.07	3.4
FQHC - Medical	Visits	734,976	1,439.9	118,379,747	161.07	19.33	720,603	1,308.5	118,028,581	163.79	17.86	-131.4	-9.1	-351,166	-0.3	2.73	1.7	-1.47	-7.6
FQHC - Mental Health	Visits	438,717	859.5	81,886,738	186.65	13.37	466,811	847.7	88,529,482	189.65	13.40	-11.8	-1.4	6,642,743	8.1	3.00	1.6	0.03	0.2
Home Health Services	Services	313,233	613.6	132,618,008	423.38	21.65	289,344	525.4	136,042,554	470.18	20.59	-88.2	-14.4	3,424,547	2.6	46.79	11.1	-1.06	-4.9
Hospice	UniqueClaims	743	1.5	2,704,313	3,639.72	0.44	778	1.4	3,012,627	3,872.27	0.46	-0.0	-2.9	308,314	11.4	232.55	6.4	0.01	3.3
Hospital Inpatient	Admits	46,766	91.6	645,657,179	13,806.12	105.41	46,993	85.3	670,711,212	14,272.00	101.49	-6.3	-6.9	25,054,033	3.9	466.45	3.4	-3.91	-3.7
Hospital Outpatient - All Other	Visits	1,092,121	2,139.5	437,873,243	400.94	71.48	1,004,563	1,824.1	474,083,590	471.93	71.74	-315.4	-14.7	36,210,347	8.3	70.99	17.7	0.25	0.4
Hospital Outpatient - Emergency Room	Visits	334,847	656.0	204,879,244	611.86	33.45	382,163	693.9	238,913,070	625.16	36.15	38.0	5.8	34,033,826	16.6	13.30	2.2	2.71	8.1
Independent Lab	UniqueClaims	807,622	1,582.2	38,848,984	48.10	6.34	790,220	1,434.9	37,729,770	47.75	5.71	-147.3	-9.3	-1,119,214	-2.9	-0.36	-0.7	-0.63	-10.0
Independent Radiology	UniqueClaims	6,346	12.4	1,031,671	162.57	0.17	6,809	12.4	1,083,574	159.14	0.16	-0.1	-0.5	51,903	5.0	-3.43	-2.1	-0.00	-2.6
Medicare Crossover	UniqueClaims	496,731	973.1	56,033,355	112.80	9.15	509,253	924.7	57,668,351	113.24	8.73	-48.4	-5.0	1,634,996	2.9	0.44	0.4	-0.42	-4.6
Other Practitioner	Visits	1,364,112	2,672.4	130,867,977	95.94	21.36	1,472,207	2,673.3	147,630,469	100.28	22.34	0.9	0.0	16,762,492	12.8	4.34	4.5	0.97	4.6
Pharmacy	Prescriptions	7,429,905	14,555.6	1,209,503,570	162.79	197.46	7,733,949	14,043.7	1,366,493,299	176.69	206.78	-511.9	-3.5	156,989,729	13.0	13.90	8.5	9.32	4.7
Physician Services - All	Visits	3,443,504	6,746.0	328,328,170	95.35	53.60	3,567,330	6,477.7	345,502,885	96.85	52.28	-268.3	-4.0	17,174,715	5.2	1.50	1.6	-1.32	-2.5
Vision	Services	226,543	443.8	23,393,161	103.26	3.82	232,698	422.5	23,822,439	102.37	3.60	-21.3	-4.8	429,277	1.8	-0.89	-0.9	-0.21	-5.6

Utilization and Cost Metrics - PCMH, Glide Path, FQHC Practices

Cost and Utilization Trends

Year

- 2021 ✓
- 2022 ✓
- 2020
- 2023

MonthYear

PCMH+ Entity

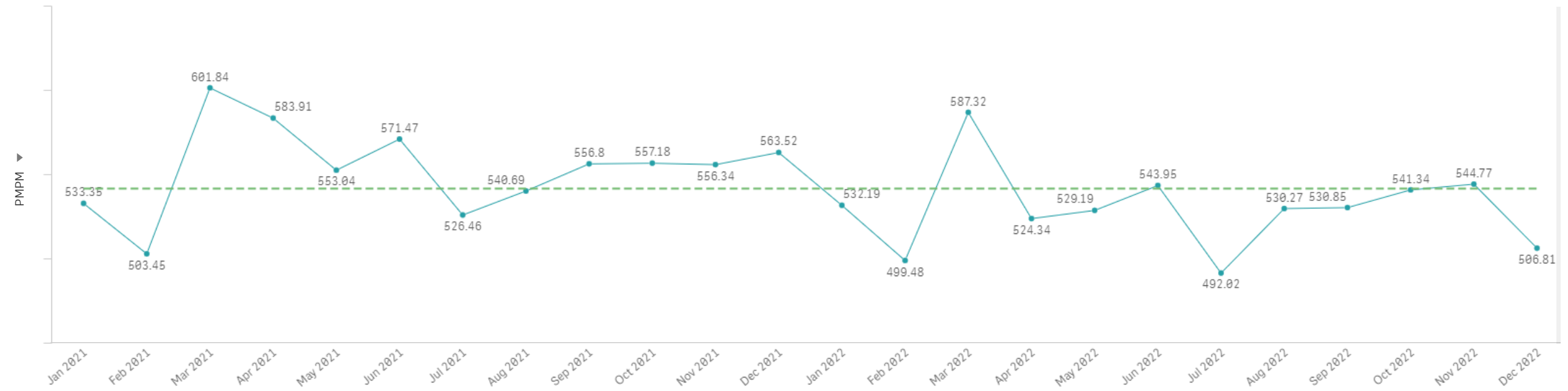
- CCMC Advanced Network
- Charter Oak Health Center
- Community Health Center, Inc.
- Cornell Scott-Hill Health Center
- Fair Haven Community Health Center
- First Choice Community Health Centers
- Generations Family Health Center
- Hartford Healthcare Medical Group, Inc.
- Optimus Health Care, Inc.
- Southwest Community Health Center, Inc.
- United Community and Family Services I...
- Wheeler Clinic, Inc

PCMH+ TIN Name

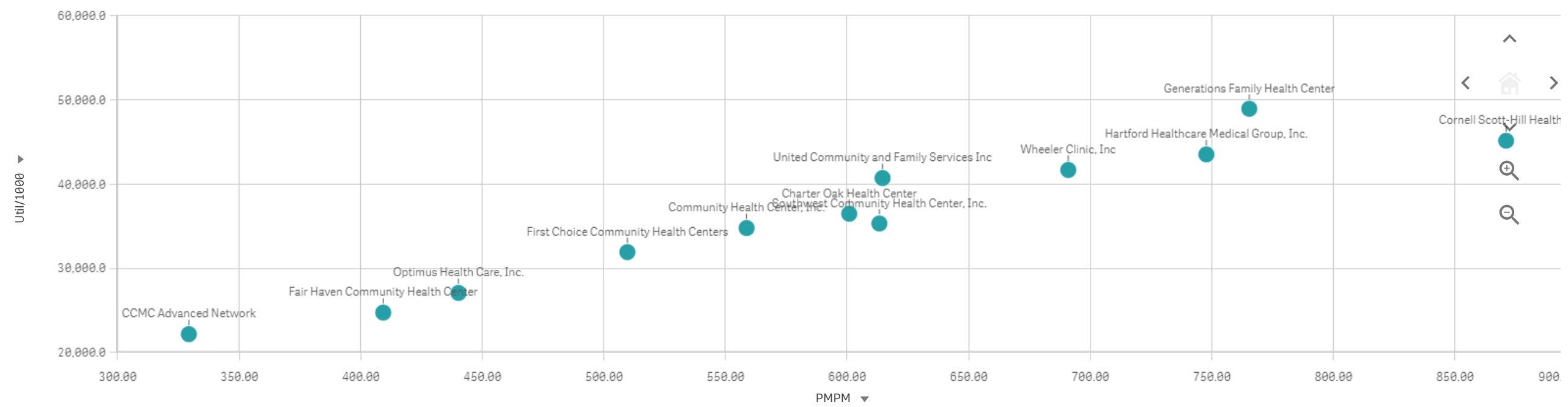
COE Description

- All Other
- Behavioral Health
- Clinic Services
- Dental
- Durable Medical Equipment
- FQHC - Medical

Monthly Trend



Entity Cost and Utilization Compare



Cost and Utilization YoY Comparison

COE Description 🔍	Year 🔍		Values							
	2021					2022				
	Util	Util/1000	Paid	UnitCost	PMPM	Util	Util/1000	Paid	UnitCost	PMPM
	6,266,038	34,105.5	1,221,260,534	194.90	553.93	6,692,564	31,842.9	1,337,373,750	199.83	530.26
All Other	263,631	1,434.9	37,795,243	143.36	434.95	365,965	1,741.2	42,853,662	117.10	410.36
Behavioral Health	950,515	5,173.6	204,332,846	214.97	672.36	1,037,733	4,937.5	237,369,998	228.74	704.47
Clinic Services	41,124	223.8	7,213,260	175.40	308.18	47,396	225.5	7,486,544	157.96	289.02
Dental	255,823	1,392.4	44,267,249	173.04	212.26	289,654	1,378.2	50,894,382	175.71	211.88
Durable Medical Equipment	66,361	361.2	11,784,630	177.58	251.85	74,447	354.2	13,190,299	177.18	258.50
FQHC – Medical	421,878	2,296.2	68,049,338	161.30	205.16	401,325	1,909.5	65,753,334	163.84	206.74
Home Health Services	22,126	120.4	10,816,864	488.88	1,216.20	20,535	97.7	10,980,760	534.73	1,345.19
Hospice	96	0.5	362,531	3,776.36	3,940.55	102	0.5	372,696	3,653.89	3,964.85
Hospital Inpatient	11,806	64.3	149,361,539	12,651.32	13,605.53	11,273	53.6	146,867,451	13,028.25	13,914.49
Hospital Outpatient – All Other	294,134	1,600.9	116,406,954	395.76	551.83	265,952	1,265.4	127,215,388	478.34	658.93
Hospital Outpatient – Emergency Room	124,091	675.4	69,144,789	557.21	644.72	145,603	692.8	80,739,944	554.52	634.53
Independent Lab	323,301	1,759.7	15,210,683	47.05	69.63	307,320	1,462.2	14,689,912	47.80	71.80
Independent Radiology	793	4.3	112,790	142.23	188.61	797	3.8	145,526	182.59	247.07
Medicare Crossover	906	4.9	138,014	152.33	231.57	1,042	5.0	112,202	107.68	150.00
Other Practitioner	155,698	847.5	12,260,359	78.74	106.38	182,662	869.1	15,497,155	84.84	116.67
Pharmacy	2,341,942	12,747.0	380,380,260	162.42	525.27	2,447,981	11,647.4	419,333,802	171.30	528.72
Physician Services – All	918,342	4,998.5	84,902,373	92.45	194.27	1,010,633	4,808.5	94,368,972	93.38	186.38
Vision	82,382	448.4	8,720,813	105.86	143.16	91,460	435.2	9,501,723	103.89	141.29

Utilization and Cost Metrics - PCMH+

Cost and Utilization YoY Comparison

Member Race/Et... <input type="text"/>	Year <input type="text"/>		Values							
	2021					2022				
	Util	Util/1000	Paid	UnitCost	PMPM	Util	Util/1000	Paid	UnitCost	PMPM
	6,266,038	34,105.5	1,221,260,534	194.90	553.93	6,692,564	31,842.9	1,337,373,750	199.83	530.26
Asian Non-Hispanic	127,052	691.5	23,248,281	182.98	411.23	137,372	653.6	26,856,540	195.50	403.78
Black/African American Non-Hispanic	906,573	4,934.4	193,458,439	213.40	560.20	927,053	4,410.9	204,638,095	220.74	539.58
Hispanic	1,879,617	10,230.6	355,865,022	189.33	533.23	1,964,416	9,346.6	385,501,440	196.24	529.25
Multiple Races Non-Hispanic	101,117	550.4	17,283,025	170.92	434.23	122,907	584.8	22,064,687	179.52	434.25
Native American/Pacific Islander Non-Hispanic	23,896	130.1	4,438,175	185.73	571.86	24,643	117.3	4,723,147	191.66	506.02
Unknown Non-Hispanic	1,582,793	8,615.0	302,231,958	190.95	456.86	1,756,871	8,359.1	343,570,501	195.56	445.22
White/Caucasian Non-Hispanic	1,644,990	8,953.5	324,735,634	197.41	761.66	1,759,302	8,370.7	350,019,340	198.95	678.19

Utilization and Cost Metrics - PCMH+

Chronic Disease Prevalance

Population Comparison by Disease/Condition CY 2020 vs. CY 2021

Source: CHNCT Claims Data Warehouse

Claims Payment Run Out is 5 Months

Condition	2020*		2021**		Difference Rate/1,000 Members	% Change Rate/1,000 Members
	# Members	Rate/1,000 Members	# Members	Rate/1,000 Members		
Asthma	93,155	110.21	97,709	108.48	(1.72)	-1.6%
Behavioral Health	290,392	343.55	313,486	348.05	4.51	1.3%
Cancer - Breast - Female	2,434	5.46	2,645	5.58	0.12	2.2%
Cancer - Colon	948	1.12	1,094	1.21	0.09	8.3%
Cancer - Prostate	756	1.89	831	1.95	0.06	2.9%
Cancer Other	7,883	9.33	8,844	9.82	0.49	5.3%
Chronic Heart Failure (CHF)	8,211	9.71	9,207	10.22	0.51	5.2%
COPD	13,816	16.34	14,401	15.99	(0.36)	-2.2%
Coronary Artery Disease (CAD)	12,337	14.60	13,971	15.51	0.92	6.3%
Diabetes	47,755	56.50	51,369	57.03	0.54	1.0%
HIV	3,500	4.14	3,521	3.91	(0.23)	-5.6%
Hypertension	92,175	109.05	101,956	113.20	4.15	3.8%
Sickle Cell	1,632	1.93	1,766	1.96	0.03	1.6%
Grand Total	574,994		620,800			

*CY 2020 Rates per 1000 are based on overall non-dual membership of 845,278, except for Breast Cancer which is based on overall non-dual female membership of 445,776 and prostate cancer which is based on overall non-dual male membership of 399,502.

**CY 2021 Rates per 1000 are based on overall non-dual membership of 900,682, except for Breast Cancer which is based on overall non-dual female membership of 473,991 and prostate cancer which is based on overall non-dual male membership of 426,691.

Population Comparison by Disease/Condition by Program in CY 2021

Source: CHNCT Claims Data Warehouse

Claims Payment Run Out is 5 Months

Condition	Age	HUSKY AB		HUSKY C		HUSKY D		Overall Total	
		# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members
Asthma									
	0-18	37,925	105.57	7	179.49	2	105.26	37,934	105.58
	19-39	15,019	126.31	689	132.86	16,676	91.04	32,384	105.39
	40-64	7,546	107.74	2,062	263.65	16,592	112.66	26,200	116.38
	65+	18	112.50	1,029	144.28	144	84.26	1,191	132.32
	Total	60,508	110.35	3,787	187.68	33,414	100.59	97,709	108.48

Chronic Disease Prevalance

Condition	Age	HUSKY AB		HUSKY C		HUSKY D		Overall Total	
		# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members
Behavioral Health									
	0-18	89,058	247.92	26	666.67	7	368.42	89,091	247.97
	19-39	45,601	383.51	3,054	588.89	70,812	386.58	119,467	388.81
	40-64	25,818	368.61	6,140	785.07	69,263	470.31	101,221	449.61
	65+	32	200.00	3,190	447.28	485	283.79	3,707	411.84
	Total	160,509	292.72	12,410	615.03	140,567	423.17	313,486	348.05
Cancer - Breast - Female*									
	0-18	3	0.02	0	0.00	0	0.00	3	0.02
	19-39	150	1.55	7	3.72	64	0.88	221	1.29
	40-64	655	14.10	181	41.85	1,402	20.24	2,238	18.65
	65+	1	23.26	169	33.12	13	14.46	183	30.27
	Total	809	2.53	357	31.53	1,479	10.32	2,645	5.58
Cancer - Colon									
	0-18	7	0.02	0	0.00	0	0.00	7	0.02
	19-39	35	0.29	4	0.77	48	0.26	87	0.28
	40-64	170	2.43	64	8.18	670	4.55	904	4.02
	65+	1	6.25	84	11.78	11	6.44	96	10.67
	Total	213	0.39	152	7.53	729	2.19	1,094	1.21
Cancer - Prostate*									
	0-18	0	0.00	0	0.00	0	0.00	0	0.00
	19-39	1	0.05	2	0.61	4	0.04	7	0.05
	40-64	88	3.73	31	8.87	576	7.38	695	6.61
	65+	4	34.19	103	50.76	22	27.16	129	43.64
	Total	93	0.41	136	15.36	602	3.19	831	1.95
Cancer Other									
	0-18	550	1.53	0	0.00	0	0.00	550	1.53
	19-39	664	5.58	63	12.15	811	4.43	1,538	5.01
	40-64	1,326	18.93	397	50.76	4,457	30.26	6,180	27.45
	65+	9	56.25	489	68.56	78	45.64	576	63.99
	Total	2,549	4.65	949	47.03	5,346	16.09	8,844	9.82
Chronic Heart Failure (CHF)									
	0-18	270	0.75	0	0.00	0	0.00	270	0.75
	19-39	420	3.53	63	12.15	673	3.67	1,156	3.76
	40-64	922	13.16	731	93.47	5,046	34.26	6,699	29.76
	65+	9	56.25	991	138.95	82	47.98	1,082	120.21
	Total	1,621	2.96	1,785	88.46	5,801	17.46	9,207	10.22
COPD									
	0-18	228	0.63	0	0.00	0	0.00	228	0.63

Chronic Disease Prevalance

Condition	Age	HUSKY AB		HUSKY C		HUSKY D		Overall Total	
		# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members	# Members	Rate / 1,000 Members
	19-39	368	3.09	69	13.31	558	3.05	995	3.24
	40-64	1,254	17.90	1,544	197.42	9,209	62.53	12,007	53.33
	65+	10	62.50	1,022	143.30	139	81.33	1,171	130.10
	Total	1,860	3.39	2,635	130.59	9,906	29.82	14,401	15.99
Coronary Artery Disease (CAD)									
	0-18	84	0.23	0	0.00	0	0.00	84	0.23
	19-39	442	3.72	31	5.98	646	3.53	1,119	3.64
	40-64	1,715	24.49	990	126.58	8,584	58.29	11,289	50.14
	65+	24	150.00	1,268	177.79	187	109.42	1,479	164.32
	Total	2,265	4.13	2,289	113.44	9,417	28.35	13,971	15.51
Diabetes									
	0-18	1,479	4.12	3	76.92	1	52.63	1,483	4.13
	19-39	4,437	37.32	392	75.59	4,870	26.59	9,699	31.57
	40-64	8,664	123.70	2,765	353.54	25,113	170.52	36,542	162.31
	65+	56	350.00	3,157	442.65	432	252.78	3,645	404.96
	Total	14,636	26.69	6,317	313.06	30,416	91.57	51,369	57.03
HIV									
	0-18	24	0.07	0	0.00	0	0.00	24	0.07
	19-39	199	1.67	26	5.01	679	3.71	904	2.94
	40-64	273	3.90	501	64.06	1,650	11.20	2,424	10.77
	65+	0	0.00	152	21.31	17	9.95	169	18.78
	Total	496	0.90	679	33.65	2,346	7.06	3,521	3.91
Hypertension									
	0-18	1,527	4.25	1	25.64	1	52.63	1,529	4.26
	19-39	9,131	76.79	639	123.22	9,217	50.32	18,987	61.79
	40-64	17,431	248.87	4,558	582.79	53,249	361.57	75,238	334.20
	65+	95	593.75	5,297	742.71	810	473.96	6,202	689.03
	Total	28,184	51.40	10,495	520.12	63,277	190.49	101,956	113.20
Sickle Cell									
	0-18	571	1.59	0	0.00	0	0.00	571	1.59
	19-39	424	3.57	21	4.05	346	1.89	791	2.57
	40-64	155	2.21	34	4.35	198	1.34	387	1.72
	65+	0	0.00	15	2.10	2	1.17	17	1.89
	Total	1,150	2.10	70	3.47	546	1.64	1,766	1.96

*CY 2021 Rates per 1000 are based non-dual membership by total program, except for Breast Cancer which is based on non-dual female membership by program and prostate cancer which is based on non-dual male membership by program.