

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: CONNECTICUT COALITION AGAINST DOMESTIC VIOLENCE, INC.
Contractor Address: 912 SILAS DEANE HIGHWAY, WETHERSFIELD, CT 06109
Contract Number: 043CCA-SSP-01 / 12DSS5401FJ
Amendment Number: A4
Amount as Amended: \$30,777,315
Contract Term as Amended: 10/01/12 - 06/30/17

The contract between **Connecticut Coalition Against Domestic Violence, Inc.** and the Department of Social Services, which was last executed by the parties and approved the office of the Attorney General on 07/30/2014 is hereby further amended as follows:

1. **Item Numbered 1 in Amendment Three (A3).** The contract amount is deleted in its entirety and corrected as follows:

1. The total maximum amount payable under this contract is increased by \$19,044,194 from \$11,493,058 to \$30,537,252.00.

2. The total maximum amount payable under this contract is increased by **\$240,063** from \$30,537,252.00 to \$30,777,315.00

B. The increase in the current amendment shall be disbursed as follows:

- a) \$143,752.00 from the Marriage License Surcharge account to be distributed amongst sub-contractors for FY 2016.
- b) \$73,311.00 from the Marriage License Surcharge account to be distributed amongst sub-contractors for balance due for FY 2015
- c) \$3,000.00 to Connecticut Coalition Against Domestic Violence for emergency care support.
- d) \$20,000 to Connecticut Coalition Against Domestic Violence for Hotline support (\$10,000 FY 2016 and \$10,000 FY 2017).

	Service Area	Current Contract	1 Year Base 2016	MLS Bal Due 2015	MLS 2016	1 Year Base 2017	New Contract
BH Care, Inc.	Ansonia, New Haven & Cherish	\$ 2,140,097.00	\$ 757,422.00	\$ 8,625.00	\$ 16,912.00	\$ 757,422.00	\$ 3,680,478.00
The Center for Women and Families of Eastern Fairfield County, Inc.	Bridgeport	\$ 1,336,575.00	\$ 479,347.00	\$ 4,312.00	\$ 8,456.00	\$ 479,347.00	\$ 2,308,037.00
Women's Center of Greater Danbury, Inc.	Danbury	\$ 1,000,291.00	\$ 350,506.00	\$ 4,312.00	\$ 8,456.00	\$ 350,506.00	\$ 1,714,071.00
United Services, Inc.	Willimantic & Dayville	\$ 2,008,169.00	\$ 710,177.00	\$ 8,625.00	\$ 16,912.00	\$ 710,177.00	\$ 3,454,060.00
The Network Against Domestic Abuse	Enfield	\$ 1,000,296.00	\$ 353,711.00	\$ 4,312.00	\$ 8,456.00	\$ 353,711.00	\$ 1,720,486.00
Hartford Interval House, Inc.	Hartford	\$ 1,048,355.00	\$ 368,711.00	\$ 4,312.00	\$ 8,456.00	\$ 368,711.00	\$ 1,798,545.00
Meriden Wallingford Chrysalis, Inc.	Meriden	\$ 1,004,127.00	\$ 353,711.00	\$ 4,312.00	\$ 8,456.00	\$ 353,711.00	\$ 1,724,317.00
Community Health Center, Inc.	Middletown	\$ 979,215.00	\$ 346,045.00	\$ 4,312.00	\$ 8,456.00	\$ 346,045.00	\$ 1,684,073.00
Prudence Crandall Center for Women, Inc.	New Britain	\$ 1,000,296.00	\$ 353,711.00	\$ 4,312.00	\$ 8,456.00	\$ 353,711.00	\$ 1,720,486.00
Safe Futures, Inc.	New London	\$ 1,014,809.00	\$ 354,331.00	\$ 4,312.00	\$ 8,456.00	\$ 354,331.00	\$ 1,736,239.00
Domestic Violence Crisis Center, Inc.	Norwalk & Stamford	\$ 2,117,854.00	\$ 707,422.00	\$ 8,625.00	\$ 16,912.00	\$ 707,422.00	\$ 3,558,235.00
Susan B. Anthony Project, Inc.	Torrington	\$ 986,881.00	\$ 353,711.00	\$ 4,312.00	\$ 8,456.00	\$ 353,711.00	\$ 1,707,071.00
Safe Haven of Greater Waterbury, Inc.	Waterbury	\$ 1,011,418.00	\$ 353,711.00	\$ 4,312.00	\$ 8,456.00	\$ 353,711.00	\$ 1,731,608.00
Women's Support Services, Inc.	Sharon - Host Home	\$ 173,758.00	\$ 55,509.00	\$ 2,158.00	\$ 4,228.00	\$ 55,509.00	\$ 291,162.00
YWCA of Greenwich, Inc.	Greenwich - Host Home	\$ 175,296.00	\$ 55,509.00	\$ 2,158.00	\$ 4,228.00	\$ 55,509.00	\$ 292,700.00
		\$ 16,997,437.00	#####	\$ 73,311.00	\$ 143,752.00	\$ 5,953,534.00	\$ 29,121,568.00
					Hotline Emerg Care Support Support \$10,000 2015 2016 & 2017		
Connecticut Coaliton Against Domestic Violence	Statewide	\$ 944,479.00	\$ 344,136.00	\$ 3,000.00	\$ 20,000.00	\$ 344,132.00	\$ 1,655,747.00
						New Contract Total	\$ 30,777,315.00

3. Amendments to Part I., Section G.b.1. labeled BUDGET AND PAYMENT PROVISIONS. The original contract, Amendment One (A1), Amendment Two (A2), and Amendment Three (A3) is supplemented as follows:

1. The Department agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed \$240,063.00 for the contract period between 10/1/15 through 06/30/17.

BUDGET PAGE

PROGRAM NAME:		CCADV			
FINANCING SUMMARY					
		(A) REQUESTED	(B) ADJUSTMENTS	(C) APPROVED	
Total State Grant:		\$ 11,493,058.00	\$19,284,257	\$ 30,777,315.00	
For Amendments Only	Previously approved State Grant Amount of Amendment				
ITEM / Line #	Subcategory	Line Item Total	Adjustments	Revised Total	
1. <u>UNIT RATE</u>					
1a. Bed Days	\$ -				
1b. Client Advocate					
1c. Security Deposit					
1d. Other Unit Rate Costs					
TOTAL UNIT RATE		\$ -			
2. <u>CONTRACTUAL SERVICES</u>					
2a. Accounting	\$ -				
2b. Legal	\$ -				
2c. Independent Audit	\$ 18,000				
2d. Other Contractual Services	\$ 305,837				
TOTAL CONTRACTUAL SERVICES		\$ 323,837		\$ 323,837	
3. <u>ADMINISTRATION</u>					
3a. Admin. Salaries	\$ 200,149				
3b. Admin. Fringe Benefits	\$ 52,523				
3c. Admin. Overhead	\$ -				
TOTAL ADMINISTRATION		\$ 252,672		\$ 252,672	
4. <u>DIRECT PROGRAM STAFF</u>					
4a. Program Salaries	\$ 507,803				
4b. Prog. Fringe Benefits	\$ 133,755				
TOTAL DIRECT PROGRAM		\$ 641,559		\$ 641,559	
5. <u>OTHER COSTS</u>					
5a. Program Rent	\$ 63,000				
5b. Consumable Supplies	\$ 15,680				
5c. Travel & Transportation	\$ 14,000				
5d. Utilities	\$ 12,000				
5e. Repairs & Maintenance	\$ 7,200				
5f. Insurance	\$ 9,000				
5g. Food & Related Costs	\$ -				
5h. Other Project Expenses	\$ 29,435,568		\$0		
TOTAL OTHER COSTS		\$ 29,556,448	\$0	\$ 29,556,448	
6. <u>EQUIPMENT</u>		\$ 2,800		\$ 2,800	
7. <u>PROGRAM INCOME</u>					
7a. Fees	\$ -				
7b. Other Income	\$ -				
TOTAL PROGRAM INCOME		\$ -			
8. <u>TOTAL NET PROGRAM COSTS</u>		\$ 30,777,315	\$ -	\$ 30,777,315	
<small>(sum of lines 1 through 6 minus line 7)</small>					
Award:		\$ 30,777,315	\$ 30,777,315	\$ -	\$ (0.00)


SIGNATURES AND APPROVALS

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The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - CONNECTICUT COALITION AGAINST DOMESTIC VIOLENCE, INC.



Karen Jarmoc, CEO

9-14-15

Date

DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, Commissioner

9/22/2015

Date

OFFICE OF THE ATTORNEY GENERAL

ASST. / ASSOC. ATTORNEY GENERAL (Approve as to form)

Date