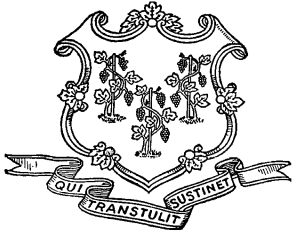


STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES



CONTRACT AMENDMENT

Contractor: CONNECTICUT COUNCIL OF FAMILY SERVICE AGENCIES, INC.
Contractor Address: 1310 SILAS DEANE HIGHWAY, SUITE 219, WETHERSFIELD, CT 06109
Contract Number: 159CCF-SNS-04 / 09DSS3301FQ
Amendment Number: A6
Amount as Amended: \$20,746,856
Contract Term as Amended: 01/01/09 - 06/30/16

The contract between **Connecticut Council of Family Service Agencies, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Attorney General on 07/16/2014 is hereby further amended as follows:

1. The funding of the contract is increased in the amount of \$2,570,400.00, and the total contract award is changed from \$18,176,456.00 to \$20,746,856.00. This increase is to continue services for an additional year.
2. The end date of the original contract shall be extended for an additional one (1) year and the end date shall be changed from 6/30/2015 to 6/30/2016.
3. The budget on page 2b of Amendment No. 5 shall be amended to include the Uniform Chart of Accounts Workbook on page 2 of this amendment.
4. Page 2, Section, E. Outcomes and Measures of Amendment No. 1 shall be appended to include the following:

OUTCOME: Within 60 days of referral to the Safety Net Services Network (SNSN), at least seventy (70) percent of clients who have completed a Family Development Plan will have demonstrated use of at least one problem solving skill as evidenced by progress towards the completion of at least one objective or barrier resolution as noted in Family Development Plan.

MEASURE: By the 15th business day after referral to SNSN, at least seventy (70) percent of the clients referred for IPC services will have signed the IPC contract agreeing to services as measured by a review of the SNSN case record; and by the 30th business day after referral to SNSN, at least seventy (70) percent of the clients referred for services other than IPC, will have a signed contract agreeing to services as measured by a review of the SNSN case record.

OUTCOME: Within 30 days of completion of the Situational Assessment Survey (SAS), at least seventy (70) percent of the clients served will have barriers identified as evidenced by the completion of the Initial Barrier Report and this report is maintained in the SNSN case record; and

- MEASURE: Within 45 days of completion of the closed status report, at least seventy (70) percent of those clients served under the SNSN will have barriers identified as evidence by the completion of the Outcome Barrier Report and this report is maintained in the SNSN case record.
- OUTCOME: Within 45 days of signing the contract agreeing to services under the SNSN, at least eighty 70 percent of the cases have a completed SAS and Family Development Plan as evidence in a review of the SNSN case record.
- MEASURE: Within 45 days of completion of the Family Development Plan, at least seventy (70) percent of clients served will have completed at least one activity that is identified in their Family Development Plan as evidenced by a review of SNSN Case Record.
- OUTCOME: By the 45th day after the initial SAS under the SNSN, at least seventy (70) percent of the clients identified as Level III clients will be participating in services necessary to resolve the identified emotional or behavioral problems as measured by their attendance in scheduled appointments that is determined to be acceptable by their community professional.
- MEASURE: Upon completion of the closed status report for a SNSN case, seventy (70) percent of the cases will close successfully as measured by:
- Participation in JFES engagement activities as outlined in their original or modified employment plan; or
 - Obtaining a medical exemption through the Department of Social Services medical review process; or
 - Re-granting of TFA for those former TFA clients who were discontinued from TFA

5. Section L. Federal Requirements in the original contract shall be appended to include the following:

Contractors DUNS # is 167150908

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

| | A | B | C | D | E | F | AT | AU | AV |
|-----|---|--|------------|-----------------|-----------|--------------------------------------|-----------------------|----------------------|---------------------|
| 1 | | | | Effective Date: | 6/26/2015 | | | | |
| 2 | TRACT NUMBER: 09DSS3301EQ | | | | | | | | |
| 3 | TRACT PERIOD: 01/01/2009 through 06/30/2015 | | | | | | | | |
| 4 | FISCAL YR (SFY): 2016 | | | | | | | | |
| 5 | PROVIDER: Connecticut Council of Family Service | | | | | | | | |
| 6 | Approved by: <i>Palermino P</i> | | | | | | | | |
| 7 | *** INCOME | | | | | SNS | | | |
| 8 | Program Funding Period: | | | | | 07/01/2015 through 06/30/2016 | Contract Total | Other Funding | Total Income |
| 9 | | | | | | | | | |
| 10 | | | | | | | | | |
| 11 | 4100 CONTRACT FUNDING | | SID | | | \$ 2,570,400 | \$ 2,570,400 | \$ - | \$ 2,570,400 |
| 12 | 4101 | State Funds | 16128 | | | \$ 1,800,000 | \$ 1,800,000 | \$ - | \$ 1,800,000 |
| 13 | 4101 | State Funds | 16160 | | | \$ 485,400 | \$ 485,400 | \$ - | \$ 485,400 |
| 23 | 4102 | Federal/Other Funds | 90472 | | | \$ 285,000 | \$ 285,000 | \$ - | \$ 285,000 |
| 68 | TOTAL INCOME | | | | | \$ 2,570,400 | \$ 2,570,400 | \$ - | \$ 2,570,400 |
| 69 | *** DIRECT EXPENSES | | | | | SNS | Contract Total | | Expenses |
| 70 | 5100 SALARIES | | | | | \$ 1,127,588 | \$ 1,127,588 | \$ - | \$ 1,127,588 |
| 71 | 5101 | Staff Salaries & Wages | | | | \$ 1,127,588 | \$ 1,127,588 | \$ - | \$ 1,127,588 |
| 74 | *** FRINGE BENEFITS | | | | | \$ 282,462 | \$ 282,462 | \$ - | \$ 282,462 |
| 75 | *** CONTRACTUAL SERVICES | | | | | \$ 42,000 | \$ 42,000 | \$ - | \$ 42,000 |
| 79 | 5304 | Other Contractual (specify in narrative) | | | | \$ 42,000 | \$ 42,000 | \$ - | \$ 42,000 |
| 80 | *** TRANSPORTATION | | | | | \$ 103,270 | \$ 103,270 | \$ - | \$ 103,270 |
| 81 | 5401 | Staff Travel Reimbursement | | | | \$ 103,270 | \$ 103,270 | \$ - | \$ 103,270 |
| 85 | *** MATERIALS AND SUPPLIES | | | | | \$ 106,000 | \$ 106,000 | \$ - | \$ 106,000 |
| 89 | 5504 | Other Mtrls and Sppls (specify in narrative) | | | | \$ 106,000 | \$ 106,000 | \$ - | \$ 106,000 |
| 90 | *** FACILITIES | | | | | \$ 202,044 | \$ 202,044 | \$ - | \$ 202,044 |
| 91 | 5601 | Rent and Real Estate Taxes | | | | \$ 102,000 | \$ 102,000 | \$ - | \$ 102,000 |
| 93 | 5603 | Maintenance & Repair - Facility and Plant | | | | \$ 59,000 | \$ 59,000 | \$ - | \$ 59,000 |
| 94 | 5604 | Utilities | | | | \$ 41,044 | \$ 41,044 | \$ - | \$ 41,044 |
| 100 | *** OTHER EXPENSES | | | | | \$ 487,033 | \$ 487,033 | \$ - | \$ 487,033 |
| 102 | 5802 | Insurance | | | | \$ 22,000 | \$ 22,000 | \$ - | \$ 22,000 |
| 104 | 5804 | Staff Training and Conferences | | | | \$ 15,033 | \$ 15,033 | \$ - | \$ 15,033 |
| 106 | 5806 | Other (specify in narrative) | | | | \$ 450,000 | \$ 450,000 | \$ - | \$ 450,000 |
| 114 | TOTAL DIRECT EXPENSES | | | | | \$ 2,350,397 | \$ 2,350,397 | \$ - | \$ 2,350,397 |
| 115 | *** INDIRECT EXPENSES | | | | | SNS | Contract Total | | Expenses |
| 116 | 7100 ADMINISTRATIVE & GENERAL | | | | | \$ 220,003 | \$ 220,003 | \$ - | \$ 220,003 |
| 117 | 7111 | Staff Salaries & Wages | | | | \$ 150,287 | \$ 150,287 | \$ - | \$ 150,287 |
| 118 | 7120 | Fringe Benefits | | | | \$ 30,057 | \$ 30,057 | \$ - | \$ 30,057 |
| 119 | | All Other A&G | | | | \$ 39,659 | \$ 39,659 | \$ - | \$ 39,659 |
| 120 | TOTAL INDIRECT EXPENSES | | | | | \$ 220,003 | \$ 220,003 | \$ - | \$ 220,003 |
| 121 | TOTAL EXPENSES | | | | | \$ 2,570,400 | \$ 2,570,400 | \$ - | \$ 2,570,400 |
| 122 | INCOME/EXPENSE SUMMARY | | | | | SNS | Contract Total | | Total |
| 123 | TOTAL INCOME | | | | | \$ 2,570,400 | \$ 2,570,400 | \$ - | \$ 2,570,400 |
| 124 | TOTAL EXPENSES | | | | | \$ 2,570,400 | \$ 2,570,400 | \$ - | \$ 2,570,400 |
| 125 | EXCESS/(SHORTAGE) | | | | | \$ - | \$ - | \$ - | \$ - |
| 126 | | | | | | | | | |
| 127 | | | | | | | | | |

SIGNATURES AND APPROVALS

159CCF-SNS-04 / 09DSS3301FQ A6


The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - CONNECTICUT COUNCIL OF FAMILY SERVICE AGENCIES, INC.



Alyssa Goduti, *President & CEO*



Date

DEPARTMENT OF SOCIAL SERVICES

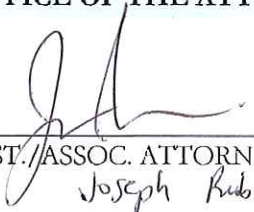


Roderick L. Bremby, *Commissioner*




Date

OFFICE OF THE ATTORNEY GENERAL



ASSOC. ATTY. GENERAL
ASST./ASSOC. ATTORNEY GENERAL (Approved as to form)
Joseph Rubin



Date