

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: ST. VINCENT DEPAUL MISSION OF WATERBURY, INC.
Contractor Address: 34 WILLOW STREET, WATERBURY, CT 06702
Contract Number: 151VDP-SBG-14 / 14DSS5011YJ
Amendment Number: A1
Amount as Amended: \$98,379
Contract Term as Amended: 10/01/14 - 03/31/16

The contract between **St. Vincent DePaul Mission of Waterbury, Inc.** and the Department of Social Services, which was last executed by the parties and signed by the Commissioner on 09/22/14, is hereby amended as follows:

1. The total maximum amount payable under this contract is increased by **\$32,793** from \$65,586 to \$98,379.
2. The budget on page 12 of the original contract is deleted and replaced in its entirety by the budget on page 2 of this amendment.
3. The term of the contract is extended for an additional six months and the end date of the contract is changed from 9/30/15 to 3/31/16.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

PART I

FINANCING SUMMARY

REV 1

PROGRAM NAME:
CONTRACT NUMBER

St. Vincent DePaul SAGA Program
14DSS5001YJ/151VDP-SBG-14 A1

Contract Amount	Requested \$65,586.00	Adjustments	Approved
<i>For Amendments Only</i>			
Previously Approved Contract Amount	65,586.00	32,793.00	
Amount of Amendment			98,379.00

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	<u>UNIT RATE</u>				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	<u>CONTRACTUAL SERVICES</u>				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services				
	TOTAL CONTRACTUAL SERVICES				
3	<u>ADMINISTRATION</u>				
	3a. Admin. Salaries	5,582.00		2,791.00	8,373.00
	3b. Admin. Fringe Benefits	321.00		160.50	481.50
	3c. Admin. Overhead				
	TOTAL ADMINISTRATION		5,903.00	2,951.50	8,854.50
4	<u>DIRECT PROGRAM STAFF</u>				
	4a. Program Salaries	40,384.00		20,192.00	60,576.00
	4b. Program Fringe Benefits	7,307.00		3,653.50	10,960.50
	TOTAL DIRECT PROGRAM		47,691.00	23,845.50	71,536.50
5	<u>OTHER COSTS</u>				
	5a. Program Rent	4,582.00		2,291.00	6,873.00
	5b. Consumable Supplies				0.00
	5c. Travel & Transportation	51.00		25.50	76.50
	5d. Utilities	2,318.00		1,159.00	3,477.00
	5e. Repairs & Maintenance				0.00
	5f. Insurance	800.00		400.00	1,200.00
	5g. Food & Related Costs				0.00
	5h. Other Client Support	4,241.00		2,120.50	6,361.50
	TOTAL OTHER COSTS		11,992.00	5,996.00	17,988.00
6	<u>EQUIPMENT</u>				
7	<u>PROGRAM INCOME</u>				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME				
8	<u>TOTAL NET PROGRAM COST</u>		65,586.00	32,793.00	98,379.00

(Sum of 1 through 6, minus Line 7)

SIGNATURES AND APPROVALS

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The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - ST. VINCENT DEPAUL MISSION OF WATERBURY, INC.

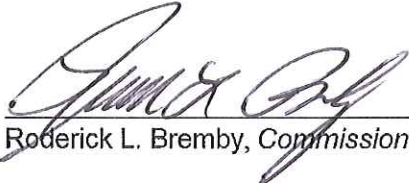


Paul Iadarola, *Executive Director*

9-21-15

Date

DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, *Commissioner*

9/22/2015

Date

OFFICE OF THE ATTORNEY GENERAL

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.