

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: THE COMMUNITY ACTION AGENCY OF WESTERN CONNECTICUT, INC.
Contractor Address: 66 NORTH STREET, DANBURY, CT 06810
Contract Number: 034C-CBG-30 / 13DSS1501ZO
Amendment Number: A1
Amount as Amended: \$1,386,651
Contract Term as Amended: 10/01/13 - 09/30/16

The contract between **The Community Action Agency of Western Connecticut, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Commissioner on 11/05/2013 is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by \$42,636.00 from \$1,344,015.00 to 1,386,651.00. This increase is due to a federal increase to the annual allocation for each budget year.
2. The budget on pages 27 and 28 of the original contract shall be deleted and replaced in its entirety by the budget on pages 2 - 3 of this amendment
3. The Agency address on Page 1 of the original contract shall be changed from 25 Sigourney Street, Hartford, CT 06106 to 55 Farmington Avenue, Hartford, CT 06105.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Contractor Name: Agency Name The Community Action Committee of Danbury, Inc.
 Program/Contract Number: 13DSS150120
 Program Name: CBG & HSI Composite

ALL FORMULA CALCULATIONS

CSBG & HSI Budget

Line #	Item	2013-2014	(+ or -)	2013-2014	2014-2015	(+ or -)	2014-2015	2015-2016	(+ or -)	2015-2016	2013-2016	(+ or -)	2013-2016
		Year 1	Year 1 Adj.	Year 1 Rev.	Year 2	Year 2 Adj.	Year 2 Rev.	Year 3	Year 3 Adj.	Year 3 Rev.	3 Year Total	3 Year Total Adj.	3 Year Total Rev.
1	CONTRACTUAL SERVICES												
	1a. Accounting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	1b. Legal	\$ 9,875.00	\$ -	\$ 9,875.00	\$ 9,875.00	\$ -	\$ 9,875.00	\$ 7,900.00	\$ -	\$ 7,900.00	\$ 27,650.00	\$ -	\$ 27,650.00
	1c. Independent Audit	\$ 6,122.50	\$ -	\$ 6,122.50	\$ 6,122.50	\$ -	\$ 6,122.50	\$ 6,122.50	\$ -	\$ 6,122.50	\$ 18,367.50	\$ -	\$ 18,367.50
	1d. Other Contractual Services	\$ 33,160.00	\$ -	\$ 33,160.00	\$ 13,050.00	\$ -	\$ 13,050.00	\$ 13,050.00	\$ -	\$ 13,050.00	\$ 59,260.00	\$ -	\$ 59,260.00
	TOTAL CONTRACTUAL SERVICES	\$ 49,157.50	\$ -	\$ 49,157.50	\$ 29,047.50	\$ -	\$ 29,047.50	\$ 27,072.50	\$ -	\$ 27,072.50	\$ 105,277.50	\$ -	\$ 105,277.50
2	ADMINISTRATION												
	2a. Admin. Salaries	\$ 45,457.56	\$ -	\$ 45,457.56	\$ 55,947.89	\$ -	\$ 55,947.89	\$ 54,241.30	\$ -	\$ 54,241.30	\$ 155,646.75	\$ -	\$ 155,646.75
	2b. Admin. Fringe Benefits	\$ 15,910.15	\$ -	\$ 15,910.15	\$ 19,581.58	\$ -	\$ 19,581.58	\$ 18,984.46	\$ -	\$ 18,984.46	\$ 54,476.19	\$ -	\$ 54,476.19
	2c. Admin. Overhead	\$ 30,851.60	\$ -	\$ 30,851.60	\$ 31,932.32	\$ -	\$ 31,932.32	\$ 32,806.46	\$ -	\$ 32,806.46	\$ 95,590.38	\$ -	\$ 95,590.38
	TOTAL ADMINISTRATION	\$ 92,219.31	\$ -	\$ 92,219.31	\$ 107,461.79	\$ -	\$ 107,461.79	\$ 106,032.22	\$ -	\$ 106,032.22	\$ 305,713.32	\$ -	\$ 305,713.32
3	DIRECT PROGRAM STAFF												
	3a. Program Salaries	\$ 197,973.60	\$ -	\$ 197,973.60	\$ 198,270.60	\$ -	\$ 198,270.60	\$ 201,195.04	\$ -	\$ 201,195.04	\$ 597,439.24	\$ -	\$ 597,439.24
	3b. Program Fringe Benefits	\$ 69,290.76	\$ -	\$ 69,290.76	\$ 69,395.27	\$ -	\$ 69,395.27	\$ 70,418.27	\$ -	\$ 70,418.27	\$ 209,104.30	\$ -	\$ 209,104.30
	TOTAL DIRECT PROGRAM	\$ 267,264.36	\$ -	\$ 267,264.36	\$ 267,665.87	\$ -	\$ 267,665.87	\$ 271,613.31	\$ -	\$ 271,613.31	\$ 806,543.54	\$ -	\$ 806,543.54
4	OTHER COSTS												
	4a. Program Rent	\$ 13,430.00	\$ -	\$ 13,430.00	\$ 13,430.00	\$ -	\$ 13,430.00	\$ 13,430.00	\$ -	\$ 13,430.00	\$ 40,290.00	\$ -	\$ 40,290.00
	4b. Consumable Supplies	\$ 6,936.93	\$ -	\$ 6,936.93	\$ 9,429.11	\$ -	\$ 9,429.11	\$ 8,667.52	\$ -	\$ 8,667.52	\$ 25,033.56	\$ -	\$ 25,033.56
	4c. Travel & Transportation	\$ 2,906.10	\$ -	\$ 2,906.10	\$ 4,369.00	\$ -	\$ 4,369.00	\$ 5,071.00	\$ -	\$ 5,071.00	\$ 12,346.10	\$ -	\$ 12,346.10
	4d. Utilities	\$ 3,223.99	\$ -	\$ 3,223.99	\$ 3,555.00	\$ -	\$ 3,555.00	\$ 3,555.00	\$ -	\$ 3,555.00	\$ 10,333.99	\$ -	\$ 10,333.99
	4e. Repairs & Maintenance	\$ 13,430.00	\$ -	\$ 13,430.00	\$ 11,060.00	\$ -	\$ 11,060.00	\$ 11,060.00	\$ -	\$ 11,060.00	\$ 35,550.00	\$ -	\$ 35,550.00
	4f. Insurance	\$ 5,530.00	\$ -	\$ 5,530.00	\$ 5,530.00	\$ -	\$ 5,530.00	\$ 5,530.00	\$ -	\$ 5,530.00	\$ 16,590.00	\$ -	\$ 16,590.00
	4g. Food & Related Costs	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 12,000.00	\$ -	\$ 12,000.00
	4h. Training & Conference Cost	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 3,700.00	\$ -	\$ 3,700.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 8,700.00	\$ -	\$ 8,700.00
	4i. Other Project Expenses	\$ 2,118.50	\$ -	\$ 2,118.50	\$ 2,969.00	\$ -	\$ 2,969.00	\$ 3,185.50	\$ -	\$ 3,185.50	\$ 8,273.00	\$ -	\$ 8,273.00
	TOTAL OTHER COSTS	\$ 53,575.52	\$ -	\$ 53,575.52	\$ 58,042.11	\$ -	\$ 58,042.11	\$ 57,499.02	\$ -	\$ 57,499.02	\$ 169,116.65	\$ -	\$ 169,116.65
5	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	PROGRAM INCOME												
	6a. Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6b. Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TOTAL NET PROGRAM COST	\$ 462,216.69	\$ -	\$ 462,216.69	\$ 462,217.27	\$ -	\$ 462,217.27	\$ 462,217.05	\$ -	\$ 462,217.05	\$ 1,386,651.01	\$ -	\$ 1,386,651.01

(Sum of 1 through 5, minus Line 6)

Contractor Name:
 Program/Contract Number:
 Program Name:

Agency Name The Community Action Committee of Danbury, Inc.
 13DSS150120
 CBG

CSBG Budget

Line #	Item	2013-2014	(+ or -)	2013-2014	2014-2015	(+ or -)	2014-2015	2015-2016	(+ or -)	2015-2016	2013-2016	(+ or -)	2013-2016
		Year 1	Year 1 Adj.	Year 1 Rev.	Year 2	Year 2 Adj.	Year 2 Rev.	Year 3	Year 3 Adj.	Year 3 Rev.	3 Year Total	3 Year Total Adj.	3 Year Total Rev.
1	CONTRACTUAL SERVICES												
1a.	Accounting	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
1b.	Legal	\$ 5,000.00	\$ 575.00	\$ 5,575.00	\$ 5,000.00	\$ 575.00	\$ 5,575.00	\$ 5,000.00	\$ (540.00)	\$ 4,460.00	\$ 15,000.00	\$ 610.00	\$ 15,610.00
1c.	Independent Audit		\$ 3,456.50	\$ 3,456.50		\$ 3,456.50	\$ 3,456.50		\$ 3,456.50	\$ 3,456.50	\$ -	\$ 10,369.50	\$ 10,369.50
1d.	Other Contractual Services	\$ 18,500.00	\$ 9,500.00	\$ 28,000.00	\$ 11,000.00	\$ (3,110.00)	\$ 7,890.00	\$ 11,000.00	\$ (3,110.00)	\$ 7,890.00	\$ 40,500.00	\$ 3,280.00	\$ 43,780.00
	TOTAL CONTRACTUAL SERVICES	\$ 23,500.00	\$ 13,531.50	\$ 37,031.50	\$ 16,000.00	\$ 921.50	\$ 16,921.50	\$ 16,000.00	\$ (193.50)	\$ 15,806.50	\$ 55,500.00	\$ 14,259.50	\$ 69,759.50
2	ADMINISTRATION												
2a.	Admin. Salaries	\$ 20,210.35	\$ 25,247.21	\$ 45,457.56	\$ 26,804.16	\$ 29,143.73	\$ 55,947.89	\$ 23,745.68	\$ 30,495.62	\$ 54,241.30	\$ 70,760.19	\$ 84,886.56	\$ 155,646.75
2b.	Admin. Fringe Benefits	\$ 8,350.07	\$ 7,560.08	\$ 15,910.15	\$ 11,042.58	\$ 8,539.00	\$ 19,581.58	\$ 9,926.95	\$ 9,057.51	\$ 18,984.46	\$ 29,319.60	\$ 25,156.59	\$ 54,476.19
2c.	Admin. Overhead	\$ 41,488.95	\$ (23,230.16)	\$ 18,258.79	\$ 41,488.95	\$ (22,620.03)	\$ 18,868.92	\$ 41,488.95	\$ (22,126.53)	\$ 19,362.42	\$ 124,466.85	\$ (67,976.72)	\$ 56,490.13
	TOTAL ADMINISTRATION	\$ 70,049.37	\$ 9,577.13	\$ 79,626.50	\$ 79,335.69	\$ 15,062.70	\$ 94,398.39	\$ 75,161.58	\$ 17,426.60	\$ 92,588.18	\$ 224,546.64	\$ 42,066.43	\$ 266,613.07
3	DIRECT PROGRAM STAFF												
3a.	Program Salaries	\$ 128,203.95	\$ (25,626.14)	\$ 102,577.81	\$ 130,443.25	\$ (24,788.00)	\$ 105,655.25	\$ 134,356.56	\$ (25,531.76)	\$ 108,824.80	\$ 393,003.76	\$ (75,945.90)	\$ 317,057.86
3b.	Program Fringe Benefits	\$ 37,412.65	\$ (1,510.42)	\$ 35,902.23	\$ 37,683.83	\$ (703.93)	\$ 36,979.90	\$ 38,157.73	\$ (69.05)	\$ 38,088.68	\$ 113,254.21	\$ (2,283.40)	\$ 110,970.81
	TOTAL DIRECT PROGRAM	\$ 165,616.60	\$ (27,136.56)	\$ 138,480.04	\$ 168,127.08	\$ (25,491.93)	\$ 142,635.15	\$ 172,514.29	\$ (25,600.81)	\$ 146,913.48	\$ 506,257.97	\$ (78,229.30)	\$ 428,028.67
4	OTHER COSTS												
4a.	Program Rent		\$ 7,582.00	\$ 7,582.00		\$ 7,582.00	\$ 7,582.00		\$ 7,582.00	\$ 7,582.00	\$ -		\$ -
4b.	Consumable Supplies	\$ 8,697.03	\$ (3,052.01)	\$ 5,645.02	\$ 4,400.23	\$ 2,007.00	\$ 6,407.23	\$ 4,537.13	\$ 2,013.26	\$ 6,550.39	\$ 17,634.39		\$ 17,634.39
4c.	Travel & Transportation	\$ 1,130.00	\$ 1,167.00	\$ 2,297.00	\$ 1,130.00	\$ 1,739.00	\$ 2,869.00	\$ 1,130.00	\$ 1,466.00	\$ 2,596.00	\$ 3,390.00		\$ 3,390.00
4d.	Utilities		\$ 1,820.13	\$ 1,820.13		\$ 2,007.00	\$ 2,007.00		\$ 2,007.00	\$ 2,007.00	\$ -		\$ -
4e.	Repairs & Maintenance		\$ 7,582.00	\$ 7,582.00		\$ 6,244.00	\$ 6,244.00		\$ 6,244.00	\$ 6,244.00	\$ -		\$ -
4f.	Insurance	\$ 2,000.00	\$ 1,122.00	\$ 3,122.00	\$ 2,000.00	\$ 1,122.00	\$ 3,122.00	\$ 2,000.00	\$ 1,122.00	\$ 3,122.00	\$ 6,000.00		\$ 6,000.00
4g.	Food & Related Costs		\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ -		\$ -
4h.	Training & Conference Cost	\$ 1,850.00	\$ (350.00)	\$ 1,500.00	\$ 1,850.00	\$ 650.00	\$ 2,500.00	\$ 1,500.00		\$ 1,500.00	\$ 5,200.00		\$ 5,200.00
4i.	Other Project Expenses	\$ 3,750.00	\$ (1,631.50)	\$ 2,118.50	\$ 3,750.00	\$ (1,631.00)	\$ 2,119.00	\$ 3,750.00	\$ (1,854.50)	\$ 1,895.50	\$ 11,250.00		\$ 11,250.00
	TOTAL OTHER COSTS	\$ 17,427.03	\$ 18,239.62	\$ 35,666.65	\$ 13,130.23	\$ 23,720.00	\$ 36,850.23	\$ 12,917.13	\$ 22,579.76	\$ 35,496.89	\$ 43,474.39	\$ -	\$ 43,474.39
5	EQUIPMENT	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
6	PROGRAM INCOME												
6a.	Fees	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
6b.	Other Income	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TOTAL NET PROGRAM COST	\$ 276,593	\$ 14,212	\$ 290,805	\$ 276,593	\$ 14,212	\$ 290,805	\$ 276,593	\$ 14,212	\$ 290,805	\$ 829,779.00	\$ 42,636.01	\$ 872,415.01

SIGNATURES AND APPROVALS

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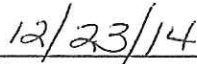
The Contractor IS a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - THE COMMUNITY ACTION AGENCY OF WESTERN CONNECTICUT, INC.



Michelle H. James, *Executive Director*



Date

DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, *Commissioner*



Date

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.