



DSS Public Dashboard June 2019



DSS Public Dashboard – June - 2019

Self Service

311,399

MyAccounts

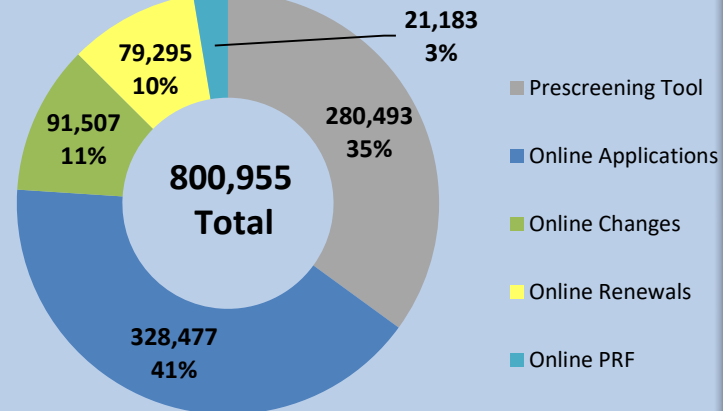
Client accounts created over the phone since implementation 2013

317,601

Secure PINs

Online accounts created over the phone since implementation 2013

MyAccount Activity

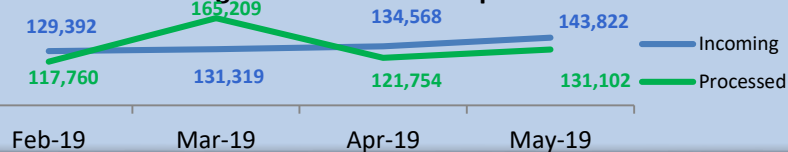


DSS Processing & Outcomes

DSS Work Flow

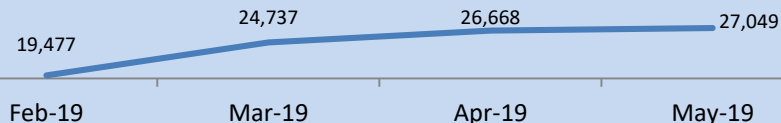
26,867,587
Total Documents Scanned

Incoming vs Processed Envelopes



Service Centers

State-Wide Total Walk-Ins



Benefits Centers

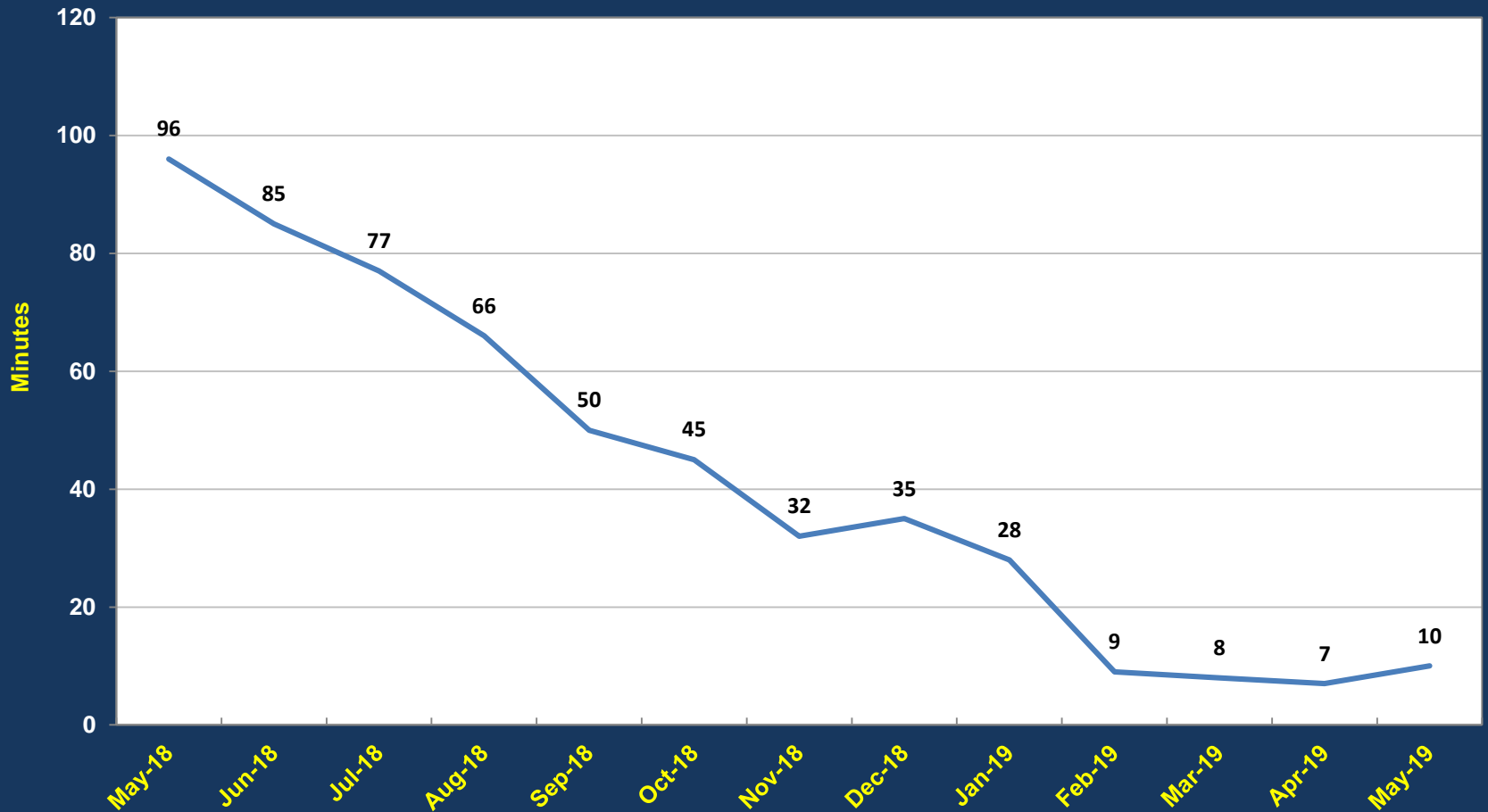
2,970,675
Total Calls Serviced

| | Feb-19 | Mar-19 | Apr-19 | May-19 |
|--------------------------|--------|--------|--------|--------|
| Calls Resolved By IVR | 33,341 | 40,643 | 31,936 | 42,005 |
| Average Wait Time (mins) | 9 | 8 | 7 | 10 |
| Calls Serviced | 36,329 | 45,110 | 50,101 | 50,753 |



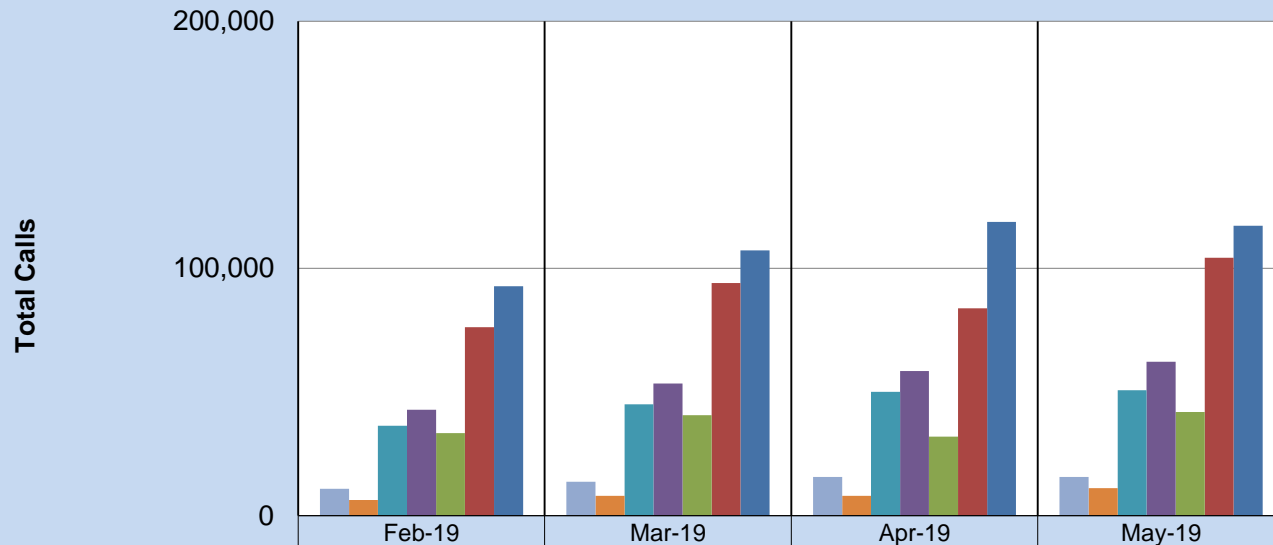
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Benefits Center Average Wait Time May 18 - May 19



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Client Information Line:
February 2019 - May 2019



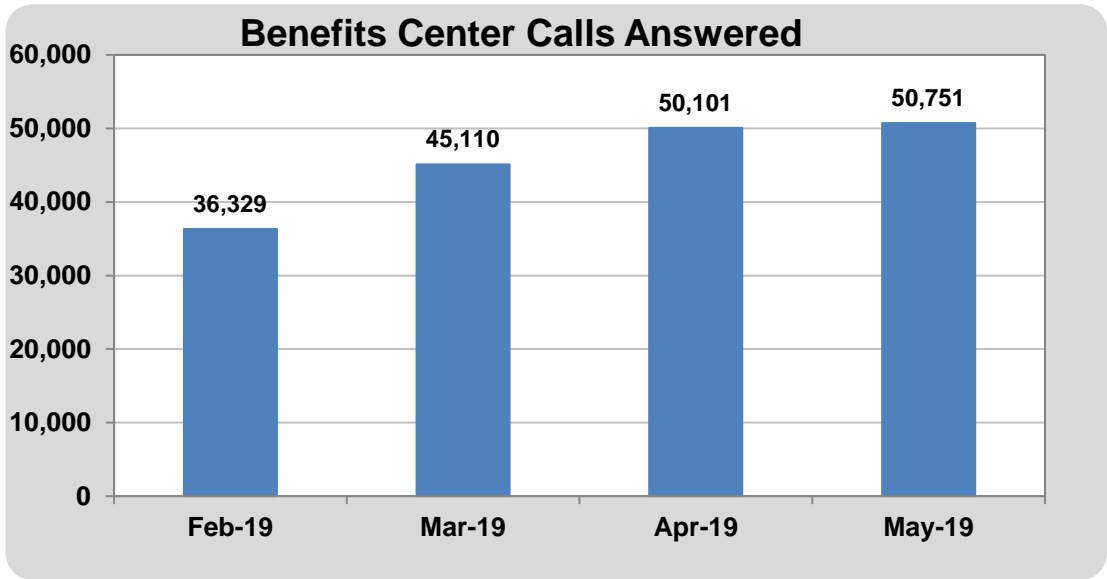
- Calls placed to the Benefits Center across all DSS programs, including medical, SNAP (Food Stamps), cash assistance

| | | | | |
|---|--------|---------|---------|---------|
| ■ Total Calls to the IVR (24 hour period) | 92,787 | 107,318 | 118,820 | 117,317 |
| ■ Total Calls to the IVR (Business hours) | 76,237 | 94,089 | 83,867 | 104,317 |
| ■ Total Calls Resolved by the IVR | 33,341 | 40,643 | 31,936 | 42,005 |
| ■ Total Calls Transferred to the BC | 42,898 | 53,446 | 58,466 | 62,311 |
| ■ Total Calls Answered in the BC | 36,329 | 45,110 | 50,101 | 50,751 |
| ■ Calls Abandoned in BC Queue After Threshold | 6,341 | 8,025 | 8,010 | 11,141 |
| ■ Interviews Conducted | 10,830 | 13,792 | 15,728 | 15,727 |

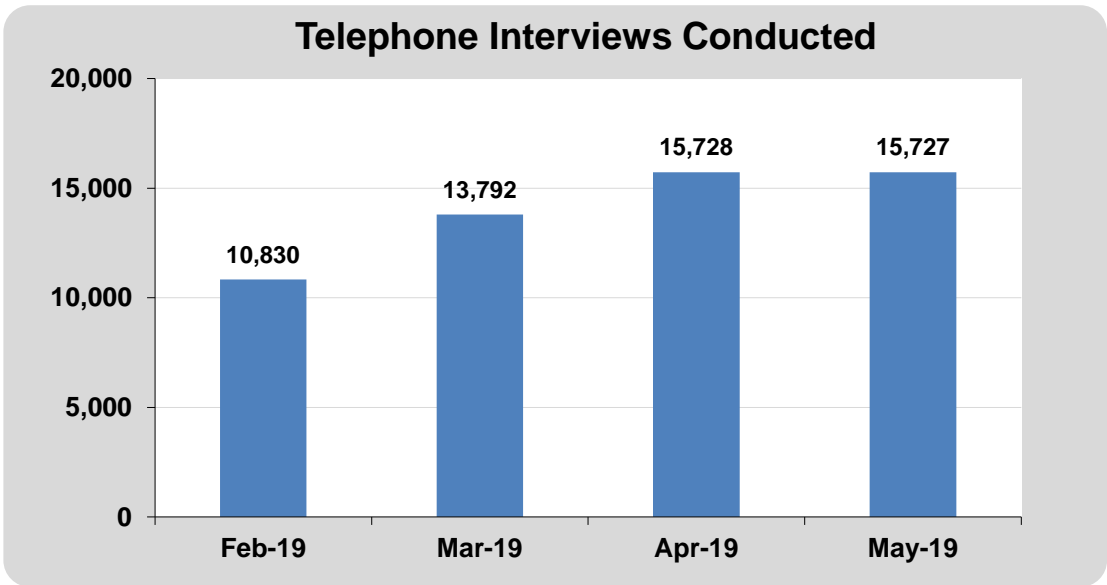
Note: Calls Abandoned after threshold exclude calls abandoned within first 20 seconds(i.e. less than 20 seconds)



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- Calls answered by workers are across all DSS programs, including Medical, SNAP (Food Stamps), Cash Assistance
- 40% increase in calls answered in May 2019 compared to February 2019

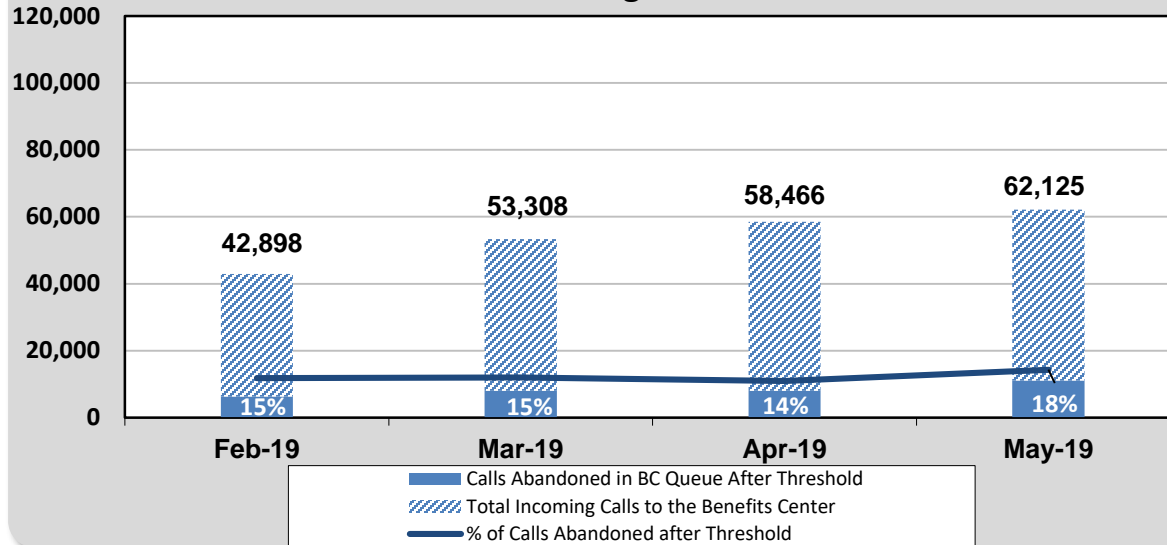


- Telephone interviews Conducted corresponds to the total number of calls answered requesting phone interviews per month
- 45% increase in interviews completed in May 2019 compared to February 2019



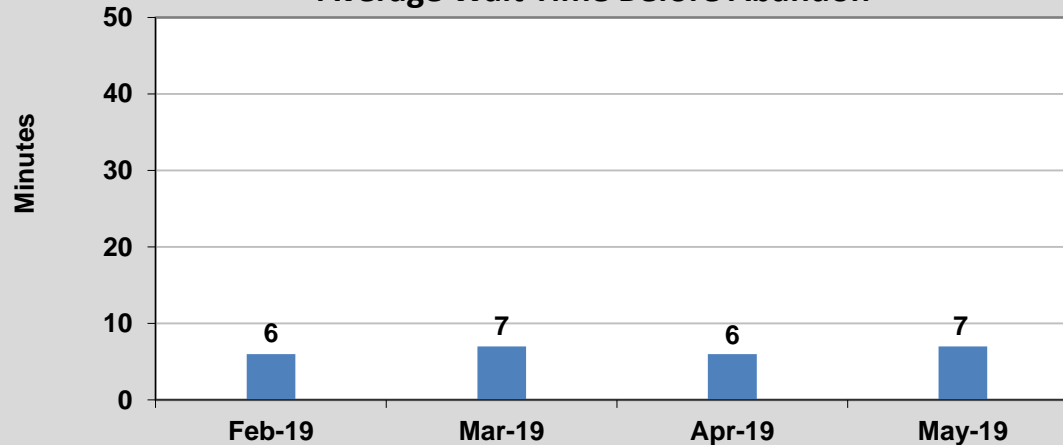
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Number and Percentage of Abandoned Calls



- Phone calls ended by customer while in queue by hanging up (excluding calls abandoned within first 20 seconds)
- 34% of calls Abandoned after threshold in January of 2019

Average Wait Time Before Abandon



- Average Wait Time Before Abandoned corresponds to the average time callers waited in queue before callers hung up, ending their telephone calls
- Average Wait Time Before Abandon in May 2018 was 36 minutes



Thank You